

September 14, 2022

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B Phoenix,
AZ 85007-3213

RE: Administrative Amendment #2022.041

Dear Mr. Hoffman:

Attached is a copy of Administrative Amendment #2022.041 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP). The amendment contains the following items:

- Items A – K, FY 2022 TIP Rollover of unexpended programmed HURF 12.6, HURF 12R, and RTA funding. This also includes updating project status, clarifying project name and location, updating project cost, and the update of sponsor for the Tucson Airport Authority.
- Item L is the programming of a one-time State General Fund appropriation designated by House Bill 2858.

I have reviewed the amendment, and I concur that it meets established policies for administrative amendments on behalf of PAG.

Copies of the administrative amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Carolyn Laurie, PAG Programming Manager

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM A

Existing Approval									
81.06 SR11	14__	1st Ave: Grant to River	\$74,398	4000 RTA D	2802 TUC D	7650 HURF12R C	33400 RTA C	19348 RTA C	
	3.1	Grant Rd. to River Rd.		7000 RTA R	2802 TOTAL	7650 TOTAL	33400 TOTAL	19348 TOTAL	
	4	Widen to 6 lanes		11000 TOTAL					
	6	Analyzed Active							
Proposed Request									
81.06	14__	1st Ave: Grant to River	\$74,398	0 RTA D	4000 RTA D	7650 HURF12R C	33400 RTA C	19348 RTA C	
	3.1	Grant Rd. to River Rd.		0 RTA R	2802 TUC D	7650 TOTAL	33400 TOTAL	19348 TOTAL	
	4	Widen to 6 lanes		0	7000 RTA R	13802 TOTAL			
	6	Analyzed Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
131.00 SR5A	19_a	22nd St: I-10 to Tucson Blvd	\$116,952	173 HURF126 C	4584 PCBonds C	1400 TUC C	447 HURF12R C	5851 HURF12R C	
	3.7	I-10 to Tucson Blvd		6450 HURF12R C	9375 RTA C	1400 TOTAL	447 TOTAL	5851 TOTAL	
	5	Widen to 6 lanes		2500 HURF12R C	13959 TOTAL				
	6	Widen to 6 lanes		4627 PCBonds C					
		Analyzed		Active	10247 RTA C				
				24800 RTA C					
				48797 TOTAL					
Proposed Request									
131.00	19_a	22nd St: I-10 to Tucson Blvd	\$116,952	0 HURF126 C	7773 HURF12R C	1400 TUC C	447 HURF12R C	5851 HURF12R C	
	3.7	I-10 to Tucson Blvd		1177 HURF12R C	9211 PCBonds C	1400 TOTAL	447 TOTAL	5851 TOTAL	
	5	Widen to 6 lanes		0 PCBonds C	9375 RTA C				
	6	Widen to 6 lanes		0 RTA C	35047 RTA C				
		Analyzed		Active	0 RTA C	61406 TOTAL			
				1177 TOTAL					
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
83.12	41cp	5th St Bike Boulevard: 7th Avenue to	\$375	32 RTA C					
SP11	0.0	5th Street, from 7th to University		32 TOTAL					
	0	Design and construct a bike boulevard							
	0	Exempt Active							
Proposed Request									
83.12	41cp	5th St Bike Boulevard: 7th Avenue to	\$375	0 RTA C	32 RTA C				
	0.0	5th Street, from 7th to University		0	32 TOTAL				
	0	Design and construct a bike boulevard							
	0	Exempt Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
20.16 SA12	41dd	Arcadia Ave and Timrod St Bike Timrod St: Alvernon to Sahuara; Arcadia: Grant to Eastland Bike Boulevards Exempt Active	\$1,396	38 RTA C 33 TOTAL					
Proposed Request									
20.16	41dd	Arcadia Ave and Timrod St Bike Timrod St: Alvernon to Sahuara; Arcadia: Grant to Eastland Bike Boulevards Exempt Active	\$1,396	33 RTA C 33 TOTAL	33 RTA C 33 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
76.12	41cr	Arroyo Chico Greenway: Country Club to	\$600	345 RTA C					
SP09	0.0	Winsett Blvd between Country Club and Treat		345 TOTAL					
	0	signalized crossing, greenway segment							
	0	Exempt Active							
Proposed Request									
76.12	41cr	Arroyo Chico Greenway: Country Club to	\$600	335 RTA C	335 RTA C				
	0.0	Winsett Blvd between Country Club and Treat		335 TOTAL	335 TOTAL				
	0	signalized crossing, greenway segment							
	0	Exempt Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
32.15 49B4	41cz	Bike Boulevard Package I Citywide Bike Boulevards Exempt Active	\$1,000	1000 RTA C 1000 TOTAL					
Proposed Request									
32.15	41cz	Bike Boulevard Package I Citywide Bike Boulevards Exempt Active	\$1,000	937 RTA C 937 TOTAL	937 RTA C 937 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
19.10	41bl	Bike Lane Package III	\$400	211 RTA C					
49B3	0.0	Various Locations TBD		211 TOTAL					
	0	Design and Construction of bike lane package III							
	0	Exempt	Active						
Proposed Request									
19.10	41bl	Bike Lane Package III	\$400	0 RTA C	211 RTA C				
	0.0	Various Locations TBD		0	211 TOTAL				
	0	Design and Construction of bike lane package III							
	0	Exempt	Active						
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
36.00	29__	Broadway Blvd: Camino Seco to Houghton	\$18,198	20 DIFO C					
SR10	2.0	Camino Seco Blvd to Houghton Rd		20 TOTAL					
	5	Widen to 4 lanes divided							
	4	Analyzed	Previous						
Proposed Request									
36.00	29__	Broadway Blvd: Camino Seco to Houghton	\$18,198						
	2.0	Camino Seco Blvd to Houghton Rd							
	5	Widen to 4 lanes divided							
	4	Analyzed	Previous						
SPONSOR: Tucson			ACTION: Move project status to Previous.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
22.05	17__	Broadway Blvd: Euclid Ave to Country	\$74,761	2487 HURF12R C					
SR3A	1.5	Euclid Ave to Country Club Rd		11409 RTA C					
	5	widen to 6 lanes, bus pullouts, sidewalks, bike lanes		13896 TOTAL					
	6	Analyzed	Active						
Proposed Request									
22.05	17__	Broadway Blvd: Euclid Ave to Country	\$74,761	0 HURF12R C	546 RTA C				
	1.5	Euclid Ave to Country Club Rd		10863 RTA C	546 TOTAL				
	5	widen to 6 lanes, bus pullouts, sidewalks, bike lanes		10863 TOTAL					
	6	Analyzed	Active						
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
81.04	16_a	Downtown Links: Broadway to I-10	\$100,537	2513 HURF126 C					
S30N	0.5	Broadway to I-10		2228 HURF12R C					
	0	Construct new 4 lane roadway		26101 RTA C					
	4	Analyzed Active		507 RTA C					
				31349 TOTAL					
Proposed Request									
81.04	16_a	Downtown Links: Broadway to I-10	\$100,537	0 HURF126 C	110 HURF12R C				
	0.5	Broadway to I-10		2118 HURF12R C	7070 RTA C				
	0	Construct new 4 lane roadway		1383 RTA C	13225 RTA C				
	4	Analyzed Active		0 RTA C	20405 TOTAL				
				3501 TOTAL					
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
55.06 SR2A	18__	Grant Rd: Oracle Rd to Swan Rd	\$189,715	4200 HURF12R C	20800 HURF12R C	1000 HURF12R C	8979 HURF12R C		
	5.0	Oracle Rd to Swan Rd		14883 HURF12R R	1088 TUC C	9696 RTA C	8979 TOTAL		
	4	Widen to 6 lanes + bike lanes & sidewalks		19083 TOTAL	21888 TOTAL	10696 TOTAL			
	6	Analyzed Active							
Proposed Request									
55.06	18__	Grant Rd: Oracle Rd to Swan Rd	\$171,850	0 HURF12R C	20800 HURF12R C	1000 HURF12R C	8979 HURF12R C		
	5.0	Oracle Rd to Swan Rd		10805 HURF12R R	5600 HURF12R C	9696 RTA C	8979 TOTAL		
	4	Widen to 6 lanes + bike lanes & sidewalks		10805 TOTAL	1088 TUC C	10696 TOTAL			
	6	Analyzed Active			5206 HURF12R R	32694 TOTAL			
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
84.06	15__	Grant Rd: RR Underpass Reconstruction	\$37,382	500 RTA D	2509 STP C	1316 RTA C	1045 HURF12R C		
SR16	0.0	Grant Rd near I-10		2551 RTA D	1600 RTA D	16765 STP C	5689 STP C		
	4	Reconstruct existing RR underpass		3051 TOTAL	4109 TOTAL	18081 TOTAL	6734 TOTAL		
	6	Analyzed Active							
Proposed Request									
84.06	15__	Grant Rd: RR Underpass Reconstruction	\$37,382	43 RTA C	1876 RTA C	1316 RTA C	1045 HURF12R C		
	0.0	Grant Rd near I-10		271 RTA D	2509 STP C	16765 STP C	5689 STP C		
	4	Reconstruct existing RR underpass		11 RTA R	1600 RTA D	18081 TOTAL	6734 TOTAL		
	6	Analyzed Active		325 TOTAL	850 RTA R	6835 TOTAL			
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
29.15 SH31-33	37bf	HAWKs Speedway+Richey Grant+Arcadia Speedway/Richey, Grant/Arcadia, 22nd/Belvedere Design and construction of 3 HAWK crossings ExemptActive	\$501	113 RTA C 113 TOTAL					
Proposed Request									
29.15	37bf	HAWKs Speedway+Richey Grant+Arcadia Speedway/Richey, Grant/Arcadia, 22nd/Belvedere Design and construction of 3 HAWK crossings ExemptActive	\$501	109 RTA C 109 TOTAL	109 RTA C 109 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
19.13 SR1W	42_q	Houghton Rd UPRR Bridge Bat Roost Houghton Rd UPRR bridge Bat condos for new Houghton UPPR bridge Exempt Active	\$123	38 RTA C 38 TOTAL					
Proposed Request									
19.13	42_q	Houghton Rd UPRR Bridge Bat Roost Houghton Rd UPRR bridge Bat condos for new Houghton UPPR bridge Exempt Active	\$123	0 RTA C 0	38 RTA C 38 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
16.15 SR1J	32_j	Houghton Rd: 22nd St to Irvington Rd Houghton Rd from 22nd St to Irvington Rd Widen Houghton Road Analyzed Active	\$39,928	10000 HURF12R C 2202 RTA C 12202 TOTAL	18000 RTA C 18000 TOTAL	764 RTA C 764 TOTAL			4162 PCDIFO C 4162 TOTAL
Proposed Request									
16.15	32_j	Houghton Rd: 22nd St to Irvington Rd Houghton Rd from 22nd St to Irvington Rd Widen Houghton Road Analyzed Active	\$32,715	0 HURF12R C 1343 RTA C 805 RTA R 2148 TOTAL	10000 HURF12R C 801 RTA C 1343 RTA C 18000 RTA C 30193 TOTAL	764 RTA C 764 TOTAL			4162 PCDIFO C 4162 TOTAL
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
23.20	32_k	Houghton Rd: Broadway to Tanque Verde	\$7,326	1300 PCDIFO D	4000 TUC D				1820 PCDIFO C
TUS	1.0	Houghton Rd from Broadway to Tanque Verde Rd		206 TUC D	4000 TOTAL				1820 TOTAL
	2	Widen Houghton Road to 4 lanes, bridges over Agua Caliente							
	4	Undetermined Active							
Proposed Request									
23.20	32_k	Houghton Rd: Broadway to Tanque Verde	\$7,326	0 PCDIFO D	1300 PCDIFO D				1820 PCDIFO C
	1.0	Houghton Rd from Broadway to Tanque Verde Rd		0 TUC D	4206 TUC D				1820 TOTAL
	2	Widen Houghton Road to 4 lanes, bridges over Agua Caliente		0	5506 TOTAL				
	4	Undetermined Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
46.14 SR1H	32_i	Houghton Rd: Valencia Rd to Mary Ann	\$24,072	528 HURF12R C 6169 PCBonds C 6697 TOTAL					
		Houghton Rd: Valencia Rd to Mary Ann							
	2	Cleveland Way							
	6	Widen Road from 2 lanes to 6 lanes							
		Analyzed	Active						
Proposed Request									
46.14	32_i	Houghton Rd: Valencia Rd to Mary Ann	\$24,072						
		Houghton Rd: Valencia Rd to Mary Ann							
	2	Cleveland Way							
	6	Widen Road from 2 lanes to 6 lanes							
		Analyzed	Previous						
SPONSOR: Tucson			ACTION: Project is complete.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
39.08	40am	Regional Transportation Data Network	\$1,497	45 LOCAL	O				
490L	0.0	Various locations		150 RTA	O				
T0341(sub-phs 01D/01	0	SmartWave		742 STP	O				
TUC-0(267)D	0	Exempt	Active	937 TOTAL					
Proposed Request									
39.08	40am	Regional Transportation Data Network	\$1,497	45 LOCAL	O	8 RTA	O		
	0.0	Various locations		143 RTA	O	8 TOTAL			
	0	SmartWave		742 STP	O				
	0	Exempt	Active	930 TOTAL					
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

Pima Association of Governments 2022-2026 TIP Projects

TIP Amendment #2022.041 Approved 09/14/2022

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
56.06 SR6A	05__	Silverbell Rd: Grant to Ina	\$69,283	6891 HURF126 D	850 HURF12R C	10000 HURF12R C	4760 HURF12R C	6326 HURF12R C	
	7.6	Grant to Ina		1838 RTA D	6650 RTA C	545 TUC C	4760 TOTAL	6400 PCDIFO C	
	2	Widen to 4 lanes w/ bike lanes		8729 TOTAL	3000 TUC C	10545 TOTAL	12726 TOTAL		
	4	Analyzed Active		10500 TOTAL					
Proposed Request									
56.06	05__	Silverbell Rd: Grant to Ina	\$69,283	1310 HURF12R D	850 HURF12R C	10000 HURF12R C	4760 HURF12R C	6326 HURF12R C	
	7.6	Grant to Ina		1827 HURF12R D	2616 HURF12R C	545 TUC C	4760 TOTAL	6400 PCDIFO C	
	2	Widen to 4 lanes w/ bike lanes		3137 TOTAL	6650 RTA C	10545 TOTAL	12726 TOTAL		
	4	Analyzed Active		17909 TOTAL	216 HURF12R D				
					1827 RTA D				
					250 HURF12R R				
					2500 HURF12R S				
SPONSOR: Tucson				ACTION: FY 2022 TIP Rollover					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
78.12	41cq	Treat Ave: Rillito River to Barraza-Aviation	\$500	99 RTA C					
SP12	5.5	Treat Ave from Rillito River to Barraza-Aviation		99 TOTAL					
	0	Design and Construct Bike Blvd improvements							
	0	Exempt Active							
Proposed Request									
78.12	41cq	Treat Ave: Rillito River to Barraza-Aviation	\$500	82 RTA C	17 RTA C				
	5.5	Treat Ave from Rillito River to Barraza-Aviation		82 TOTAL	17 TOTAL				
	0	Design and Construct Bike Blvd improvements							
	0	Exempt Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
90.12	41di	UA 2nd Street Bike and Pedestrian	\$814	31 CRRSAA D	536 CRRSAA C				
SP14	0.0	2nd Street, from Park to Highland		6 RTA D	536 TOTAL				
	0	Bike and pedestrian safety improvements		70 STP D					
	0	Exempt Active		107 TOTAL					
Proposed Request									
90.12	41di	UA 2nd Street Bike and Pedestrian	\$814	0 CRRSAA D	536 CRRSAA C				
	0.0	2nd Street, from Park to Highland		0 STP D	6 RTA D				
	0	Bike and pedestrian safety improvements		0	542 TOTAL				
	0	Exempt Active							
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
32.16 SR13-2	25_a	Valencia and Kolb Intersection East Valencia Rd and Kolb Rd intersection Eastside approach to intersection AnalyzedActive	\$8,780	2098 RTA C 2098 TOTAL					
Proposed Request									
32.16	25_a	Valencia and Kolb Intersection East Valencia Rd and Kolb Rd intersection Eastside approach to intersection AnalyzedActive	\$8,780	2097 RTA C 2097 TOTAL	2097 RTA C 2097 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
59.06 SR14	25__	Valencia Rd: Kolb Rd to Houghton Rd	\$28,596	2987 RTA C	175 PCDIFO C	6902 RTA C	5200 RTA C		
	4.7	Kolb Rd to Houghton Rd		3825 PCDIFO D	2000 RTA C	1000 TUC C	1500 TUC C		
	4	Widen to 6 lanes		1007 TUC D	1000 TUC C	7902 TOTAL	6700 TOTAL		
	6	Analyzed Active		7819 TOTAL	3175 TOTAL				
Proposed Request									
59.06	25__	Valencia Rd: Kolb Rd to Houghton Rd	\$5,906	1390 RTA C	4000 PCDIFO C	6902 RTA C	5200 RTA C		
	4.7	Kolb Rd to Houghton Rd		3825 PCDIFO D	2000 RTA C	1000 TUC C	1500 TUC C		
	4	Widen to 6 lanes		995 TUC D	1000 TUC C	7902 TOTAL	6700 TOTAL		
	6	Analyzed Active		6210 TOTAL	12 TUC C				
				1597 RTA D	8609 TOTAL				
SPONSOR: Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM B

Existing Approval									
1.16		SR 410: Sonoran Corridor Tier 1 EIS Sonoran Corridor Tier 1 EIS Exempt Previous	\$3,550		25 HURF26 S 25 TOTAL				
Proposed Request									
1.16		SR 410: Sonoran Corridor Tier 1 EIS Sonoran Corridor Tier 1 EIS Exempt Previous	\$3,575		25 HURF26 S 25 TOTAL				
SPONSOR: ADOT			ACTION: Update project cost						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM C

Existing Approval									
64.12	42_n	Ina Rd Bridge Bat Boxes	\$75	40 RTA S					
	0.0	Ina Rd Bridge over the Santa Cruz		40 TOTAL					
	0	Bat Condos for bats displaced by bridge rehabilitation							
	0	Exempt Active							
Proposed Request									
64.12	42_n	Ina Rd Bridge Bat Boxes	\$75	0 RTA S	40 RTA S				
	0.0	Ina Rd Bridge over the Santa Cruz		0	40 TOTAL				
	0	Bat Condos for bats displaced by bridge rehabilitation							
	0	Exempt Active							
SPONSOR: AZ Game & Fish			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM D

Existing Approval									
12.15	42_s	Tangerine Rd Corridor: Wildlife Linkages	\$3,603	800 RTA C		400 RTA C	400 RTA C	400 RTA C	
ST021		Wildlife Linkages along Tangerine Corridor:		150 RTA D		400 TOTAL	400 TOTAL	400 TOTAL	
		Twin Peaks Rd		950 TOTAL					
		to La Cañada Drive							
		Exempt	Active						
Proposed Request									
12.15	42_s	Tangerine Rd Corridor: Wildlife Linkages	\$3,603	0 RTA C	784 RTA C	400 RTA C	400 RTA C	400 RTA C	
		Wildlife Linkages along Tangerine Corridor:		0 RTA D	150 RTA D	400 TOTAL	400 TOTAL	400 TOTAL	
		Twin Peaks Rd		0	934 TOTAL				
		to La Cañada Drive							
		Exempt	Active						
SPONSOR: Marana			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
86.06 ST021	01_a 10.0 2 4	Tangerine Rd: I-10 to La Canada Dr Twin Peaks Rd to La Canada Dr Widen to 4 lanes with sidewalks & multi-use lanes Exempt Active	\$11,360	755 RTA D 2758 STATE D 325 STATE ENV 1917 STATE R 5755 TOTAL	2000 RTA D 2000 TOTAL	4000 HURF12R R 4000 TOTAL	4692 HURF12R C 4692 TOTAL	340 HURF12R C 17744 MAR C 18084 TOTAL	
Proposed Request									
86.06	01_a 10.0 2 4	Tangerine Rd: I-10 to La Canada Dr Twin Peaks Rd to La Canada Dr Widen to 4 lanes with sidewalks & multi-use lanes Exempt Active	\$11,360	2758 STATE D 325 STATE ENV 1917 STATE R 5000 TOTAL	2000 RTA D 755 RTA D 2755 TOTAL	4000 HURF12R R 4000 TOTAL	4692 HURF12R C 4692 TOTAL	340 HURF12R C 17744 MAR C 18084 TOTAL	
SPONSOR: Marana			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM E

Existing Approval									
15.21		AIR TRAFFIC CONTROL TOWER	\$16,467	228 FAA S	137 FAA D	1184 FAA C	10928 FAA C		
		Marana Regional Airport (AVQ)		12 LOCAL S	7 LOCAL D	59 LOCAL C	537 LOCAL C		
		Control Tower		12 STATE S	7 STATE D	59 STATE C	537 STATE C		
		Undetermined Active		252 TOTAL	151 TOTAL	1302 TOTAL	12002 TOTAL		
Proposed Request									
15.21		AIR TRAFFIC CONTROL TOWER	\$0						
		Marana Regional Airport (AVQ)							
		Control Tower							
		Undetermined Reserve							
SPONSOR: Marana Airport			ACTION: Move project status to Reserve						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
16.21		AIRPORT DRAINAGE STUDY Marana Regional Airport (AVQ) AIRPORT DRAINAGE STUDY UndeterminedActive	\$480				48 LOCAL D 432 STATE D 480 TOTAL		
Proposed Request									
16.21		AIRPORT DRAINAGE STUDY Marana Regional Airport (AVQ) AIRPORT DRAINAGE STUDY UndeterminedReserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
18.21		AIRPORT EA Marana Regional Airport (AVQ) EA, RWY 3-21, TWY B2, HANGAR 6 UndeterminedActive	\$481				22 LOCAL D 437 FAA S 22 LOCAL S 22 STATE S 503 TOTAL		
Proposed Request									
18.21		AIRPORT EA Marana Regional Airport (AVQ) EA, RWY 3-21, TWY B2, HANGAR 6 UndeterminedReserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
17.21		AIRPORT MIRL, BEACON, PAPI REPLACE Marana Regional Airport (AVQ) AIRPORT MIRL, BEACON, PAPI REPLACE Exempt Active	\$2,100	169 LOCAL C 1520 STATE C 1689 TOTAL					
Proposed Request									
17.21		AIRPORT MIRL, BEACON, PAPI REPLACE Marana Regional Airport (AVQ) AIRPORT MIRL, BEACON, PAPI REPLACE Exempt Reserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
19.21		AIRPORT TAXIWAY A RECONSTRUCTION Marana Regional Airport (AVQ) AIRPORT TAXIWAY A RECONSTRUCTION UndeterminedActive	\$6,792		529 FAA D 59 LOCAL D 588 TOTAL		5212 FAA C 256 LOCAL C 256 LOCAL C 480 STATE C 6204 TOTAL		
Proposed Request									
19.21		AIRPORT TAXIWAY A RECONSTRUCTION Marana Regional Airport (AVQ) AIRPORT TAXIWAY A RECONSTRUCTION UndeterminedReserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
21.21		EAST AND WEST APRON Marana Regional Airport (AVQ) EAST AND WEST APRON REHABILITATION UndeterminedActive	\$5,100	2025 FAA C 225 LOCAL C 2250 TOTAL	2025 FAA C 225 LOCAL C 2250 TOTAL				
Proposed Request									
21.21		EAST AND WEST APRON Marana Regional Airport (AVQ) EAST AND WEST APRON REHABILITATION UndeterminedReserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
11.12		Marana Airport Taxiway C Reconstruction	\$191					173 FAA	D
	0.0	Marana Regional Airport						9 LOCAL	D
	0	Rehab Taxiway C and install MITLs						9 STATE	D
	0	Exempt Active						191 TOTAL	
Proposed Request									
11.12		Marana Airport Taxiway C Reconstruction	\$0						
	0.0	Marana Regional Airport							
	0	Rehab Taxiway C and install MITLs							
	0	Exempt Reserve							
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
23.21	0.0	RWY 3-21, TWY B2, HANGAR 6, MODIFY Marana Regional Airport (AVQ) RWY 3-21, TWY B2, HANGAR 6, MODIFY UndeterminedActive	\$10,921		820 FAA D 40 LOCAL D 40 STATE D 900 TOTAL	810 FAA D 90 LOCAL D 900 TOTAL	7649 FAA C 720 FAA C 376 LOCAL C 376 STATE C 9121 TOTAL		
Proposed Request									
23.21	0.0	RWY 3-21, TWY B2, HANGAR 6, MODIFY Marana Regional Airport (AVQ) RWY 3-21, TWY B2, HANGAR 6, MODIFY UndeterminedReserve	\$0						
SPONSOR: Marana Airport			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM F

Existing Approval									
6.22	41dj	La Cañada Drive Multi-Use Path, Lambert Lambert Lane to Naranja Drive Multi-Use Path UndeterminedActive	\$0	865 LOCAL C 420 RTA C 1285 TOTAL					
Proposed Request									
6.22	41dj	La Cañada Drive Multi-Use Path, Lambert Lambert Lane to Naranja Drive Multi-Use Path UndeterminedActive	\$1,285	0 LOCAL C 0 RTA C 0	765 LOCAL C 420 RTA C 100 LOCAL D 1285 TOTAL				
SPONSOR: Oro Valley			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
27.16	42_t	La Cholla Blvd: Overton Rd to Tangerine La Cholla Blvd: from Overton Rd to Tangerine Rd Wildlife linkages La Cholla Blvd, from Overton to Tangerine Exempt Active	\$1,740	100 RTA S 100 TOTAL					
Proposed Request									
27.16	42_t	La Cholla Blvd: Overton Rd to Tangerine La Cholla Blvd: from Overton Rd to Tangerine Rd Wildlife linkages La Cholla Blvd, from Overton to Tangerine Exempt Active	\$1,740	0 RTA S 0	100 RTA S 100 TOTAL				
SPONSOR: Oro Valley			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
107.06	51_d	Oro Valley Park-and-Ride	\$1,582						
	0.0	Park & Ride Lot at Rancho Vistoso							
	0	Rancho Vistoso Lot							
	0	Exempt							Active
Proposed Request									
107.06	51_d	Oro Valley Park-and-Ride	\$0						
	0.0	Park & Ride Lot at Rancho Vistoso							
	0	Rancho Vistoso Lot							
	0	Exempt							Previous
SPONSOR: Oro Valley			ACTION: Move project status to Previous						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM G

Existing Approval									
14.22	21_d	Bus pullout at Valencia Road and Ignacio Valencia Road and Ignacio M. Baumea Drive Bus pullout UndeterminedActive	\$350		300 RTA C 50 RTA D 350 TOTAL				
Proposed Request									
14.22	21_d	Valencia and Ignacio M. Baumea Valencia Road and Ignacio M. Baumea Drive Bus pullout UndeterminedActive	\$350		300 RTA C 50 RTA D 350 TOTAL				
SPONSOR: Pascua Yaqui			ACTION: Update Project Name						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM H

Existing Approval									
44.12		Aerospace Parkway Expansion	\$22,076	624 HURF126 C					
4AERO2	0.0	Nogales Highway to Alvernon		624 TOTAL					
	0	Design and Construction							
	0	Analyzed Previous							
Proposed Request									
44.12		Aerospace Parkway Expansion	\$21,452	0 HURF126 C					
	0.0	Nogales Highway to Alvernon		0					
	0	Design and Construction							
	0	Analyzed Previous							
SPONSOR: Pima County			ACTION: Project is complete.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
13.22		Ajo Wash Bridge	\$760		13 LOCAL D	44 LOCAL C			
	0.1	Telera Street in Ajo: Bridge Structure #: 08258			208 OSB D	717 OSB C			
	2	OSB replacement structure to a triple reinforced box culvert			4 LOCAL R	761 TOTAL			
	2	Undetermined Active			57 OSB R				
					282 TOTAL				
Proposed Request									
13.22		Ajo Wash Bridge	\$1,043		13 LOCAL D	44 LOCAL C			
	0.1	Telera Street in Ajo: Bridge Structure #: 08258			208 OSB D	717 OSB C			
	2	OSB replacement structure to a triple reinforced box culvert			4 LOCAL R	761 TOTAL			
	2	Undetermined Active			57 OSB R				
					282 TOTAL				
SPONSOR: Pima County			ACTION: Update project cost						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
25.20		Blanco Wash Bridge	\$4,771	89 LOCAL R	3409 LOCAL C				
Pima County		West Silverbell Road, Bridge Structure # 8259		89 TOTAL	931 OSB C				
	1	Bridge replacement: design, ROW acquisition, & construction			4340 TOTAL				
	2	Undetermined Active							
Proposed Request									
25.20		Blanco Wash Bridge	\$4,771	0 LOCAL R	3409 LOCAL C				
		West Silverbell Road, Bridge Structure # 8259		0	931 OSB C				
	1	Bridge replacement: design, ROW acquisition, & construction			89 LOCAL R				
	2	Undetermined Active			4429 TOTAL				
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
137.00		Cortaro Farms Rd: Camino de Oeste to	\$18,800	2 HURF126 C					
4CFCOT	1.4	Camino de Oeste to Thornydale Rd		2 TOTAL					
	2	Widen to 4 lanes							
	4	Analyzed	Active						
Proposed Request									
137.00		Cortaro Farms Rd: Camino de Oeste to	\$18,798	0 HURF126 C					
	1.4	Camino de Oeste to Thornydale Rd		0					
	2	Widen to 4 lanes							
	4	Analyzed	Active						
SPONSOR: Pima County			ACTION: Project complete.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
13.15		Elemental Level Bridge Inspection	\$371	179 HURF126 O					
		Bridge Inspection		179 TOTAL					
		Exempt	Active						
Proposed Request									
13.15		Elemental Level Bridge Inspection	\$371	0 HURF126 O	179 HURF126 O				
		Bridge Inspection		0	179 TOTAL				
		Exempt	Active						
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
14.15		Elemental Level Culvert Inspection Regionwide Culvert Inspection Exempt Active	\$530	140 HURF126 O 140 TOTAL					
Proposed Request									
14.15		Elemental Level Culvert Inspection Regionwide Culvert Inspection Exempt Previous	\$530	0 HURF126 O 0					
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
23.16		Guardrail Selection Tool Upgrade for Countywide Software upgrade to support and identify guardrail selection Exempt Reserve	\$50	5 HURF126 S 5 TOTAL					
Proposed Request									
23.16		Guardrail Selection Tool Upgrade for Countywide Software upgrade to support and identify guardrail selection Exempt Reserve	\$45	0 HURF126 S 0					
SPONSOR: Pima County			ACTION: Project is complete.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
787.00 DOT-32 4KSCSD		Kolb Rd: Sabino Canyon to Sunrise Dr	\$20,066	3280 LOCAL C					
	2.1	Sabino Canyon to Sunrise Dr.		3280 TOTAL					
	2	Widen to 3 lanes							
	3	Analyzed Active							
Proposed Request									
787.00		Kolb Rd: Sabino Canyon to Sunrise Dr	\$20,066	1003 LOCAL C	2277 LOCAL C				
	2.1	Sabino Canyon to Sunrise Dr.		1003 TOTAL	2277 TOTAL				
	2	Widen to 3 lanes							
	3	Analyzed Active							
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
26.15	41dc	School Safety Infrastructure County Wide Infrastructure improvements near schools ExemptActive	\$362	200 RTA C 200 TOTAL					
Proposed Request									
26.15	41dc	School Safety Infrastructure County Wide Infrastructure improvements near schools ExemptActive	\$362	0 RTA C 0	200 RTA C 200 TOTAL				
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
24.20		South Houghton Road Widening	\$33,877	23822 LOCAL C	9660 LOCAL C	440 LOCAL C			
Pima County	11.0	Pantano to Andrada Polytechnic High School		23822 TOTAL	9660 TOTAL	440 TOTAL			
	2	The construction of a 4-lane divided, all-weather roadway.							
	4	Undetermined Active							
Proposed Request									
24.20		South Houghton Road Widening	\$33,877	19746 LOCAL C	12560 LOCAL C	440 LOCAL C			
	11.0	Pantano to Andrada Polytechnic High School		19746 TOTAL	12560 TOTAL	440 TOTAL			
	2	The construction of a 4-lane divided, all-weather roadway.							
	4	Undetermined Active							
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
114.06	21_b	Valencia Rd: Ajo to Wade	\$26,200	1295 RTA C					
4RTVWE	3.5	Ajo to Wade		1295 TOTAL					
	2	Widen to 4 lanes							
	4	Analyzed	Active						
Proposed Request									
114.06	21_b	Valencia Rd: Ajo to Wade	\$26,200	191 RTA C	1104 RTA C				
	3.5	Ajo to Wade		191 TOTAL	1104 TOTAL				
	2	Widen to 4 lanes							
	4	Analyzed	Active						
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
78.06	33__	Wilmot North of Sahuarita Rd	\$10,290	2618 RTA C					
4RTWNS	6.0	Sahuarita Rd to 6 miles north		2618 TOTAL					
	2	Pave existing dirt road							
	2	Analyzed Active							
Proposed Request									
78.06	33__	Wilmot North of Sahuarita Rd	\$10,290	2006 RTA C	612 RTA C				
	6.0	Sahuarita Rd to 6 miles north		2006 TOTAL	612 TOTAL				
	2	Pave existing dirt road							
	2	Analyzed Active							
SPONSOR: Pima County			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM I

Existing Approval									
16.10	37ao	10th Ave and EPSW HAWK Crossing	\$140	85 RTA C					
242-610	0.0	@ Intersection		85 TOTAL					
	0	Construct HAWK signal							
	0	Exempt Active							
Proposed Request									
16.10	37ao	10th Ave and EPSW HAWK Crossing	\$140	75 RTA C	10 RTA C				
	0.0	@ Intersection		75 TOTAL	10 TOTAL				
	0	Construct HAWK signal							
	0	Exempt Active							
SPONSOR: South Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
7.18	36bv	Intersection Improvement: 6th Av and Intersection of 6th Av and 40th St Intersection improvements UndeterminedActive	\$1,000	850 RTA C 150 RTA D 1000 TOTAL					
Proposed Request									
7.18	36bv	Intersection Improvement: 6th Av and Intersection of 6th Av and 40th St Intersection improvements UndeterminedActive	\$1,000	0 RTA C 0 RTA D 0	850 RTA C 150 RTA D 1000 TOTAL				
SPONSOR: South Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
6.18	36bu	Intersection Improvement: 4th Av and 40th Intersection of 4th Av and 40th St Construct Intersection to improve capacity and safety UndeterminedActive	\$1,000	850 RTA C 150 RTA D 1000 TOTAL					
Proposed Request									
6.18	36bu	Intersection Improvement: 4th Av and 40th Intersection of 4th Av and 40th St Construct Intersection to improve capacity and safety UndeterminedActive	\$1,000	0 RTA C 0 RTA D 0	850 RTA C 150 RTA D 1000 TOTAL				
SPONSOR: South Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
113.07	40_g	Speed Alert Monitor Signs	\$60	60 RTA C					
	0.0			60 TOTAL					
	0	Electronic speed alert signs							
	0	Exempt	Active						
Proposed Request									
113.07	40_g	Speed Alert Monitor Signs	\$60	0 RTA C	60 RTA C				
	0.0			0	60 TOTAL				
	0	Electronic speed alert signs							
	0	Exempt	Active						
SPONSOR: South Tucson			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM J

Existing Approval									
3.21		Access Control at Ryan Airfield	\$810	260 LOCAL C	550 LOCAL C				
		Ryan Airfield - Access Control		260 TOTAL	550 TOTAL				
		RYN Project No 20120349: Access control at Ryan Airfield							
		Undetermined Active							
Proposed Request									
3.21		Access Control at Ryan Airfield	\$810		260 LOCAL C				
		Ryan Airfield - Access Control			550 LOCAL C				
		RYN Project No 20120349: Access control at Ryan Airfield			810 TOTAL				
		Undetermined Active							
SPONSOR: TAA			ACTION: FY 2022 TIP Rollover and update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
24.21		Continental Road Pavement Maintenance Ryan Airfield - Continental Road Pavement Maintenance RYN Project No. 20210109:Continental Rd Pavement Maintenance UndeterminedActive	\$13	13 LOCAL C 13 TOTAL					
Proposed Request									
24.21		Continental Road Pavement Maintenance Ryan Airfield - Continental Road Pavement Maintenance RYN Project No. 20210109:Continental Rd Pavement Maintenance UndeterminedActive	\$13		13 LOCAL C 13 TOTAL				
SPONSOR: TAA			ACTION: FY 2022 TIP Rollover and update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
2.21		Environmental Assessment for the 800' Ryan Airfield - Environmental Assessment RYN Project No 20120303: Environmental Assessment UndeterminedActive	\$425	387 FAA S 19 FAA S 19 SAF S 425 TOTAL					
Proposed Request									
2.21		Environmental Assessment for the 800' Ryan Airfield - Environmental Assessment RYN Project No 20120303: Environmental Assessment UndeterminedActive	\$425		387 FAA S 19 LOCAL S 19 SPR S 425 TOTAL				
SPONSOR: TAA			ACTION: FY 2022 TIP Rollover and update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
6.21		Extend main trunk of RYN Sewer west for Ryan Airfield - Extend main trunk of RYN Sewer RYN Project No. 20120331: Extend WW, repaving, markings UndeterminedActive	\$352	352 LOCAL C 352 TOTAL					
Proposed Request									
6.21		Extend main trunk of RYN Sewer west for Ryan Airfield - Extend main trunk of RYN Sewer RYN Project No. 20120331: Extend WW, repaving, markings UndeterminedActive	\$352		352 LOCAL C 352 TOTAL				
SPONSOR: TAA			ACTION: FY 2022 TIP Rollover and update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
4.21		Extend Sewer 1,400 feet along Airfield Ryan Airfield - Extend sewer along Airfield RYN Project No. 20120326: Extend Sewer 1,400 feet UndeterminedActive	\$0	240 LOCAL C 240 TOTAL					
Proposed Request									
4.21		Extend Sewer 1,400 feet along Airfield Ryan Airfield - Extend sewer along Airfield RYN Project No. 20120326: Extend Sewer 1,400 feet UndeterminedReserve	\$0						
SPONSOR: TAA			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
1.20		Ryan Airfield PAPI Install	\$567	517 FAA C					
20117961		Ryan Airfield		25 LOCAL C					
		Installation on Rwy 6L, 6R, 24R		25 SAF C					
		Exempt Active		567 TOTAL					
Proposed Request									
1.20		Ryan Airfield PAPI Install	\$567	517 FAA C					
		Ryan Airfield		25 LOCAL C					
		Installation on Rwy 6L, 6R, 24R		25 SAF C					
		Exempt Reserve		567 TOTAL					
SPONSOR: TAA			ACTION: Move project status to Reserve.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
2.20		Ryan Airfield Tower Equipment	\$528	480 FAA C					
20119088		Ryan Airfield		24 LOCAL C					
		Replace tower equipment		24 SAF C					
		Undetermined	Active	528 TOTAL					
Proposed Request									
2.20		Ryan Airfield Tower Equipment	\$528	480 FAA C					
		Ryan Airfield		24 LOCAL C					
		Replace tower equipment		24 SAF C					
		Undetermined	Active	528 TOTAL					
SPONSOR: TAA			ACTION: Move project status to Previous.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
4.15		TUS Near Parallel Runway	\$265,645	40744 FAA C	721501 FAA C	69527 FAA C	4912 FAA C	54576 FAA C	
		TUS		2000 LOCAL C	3538 LOCAL C	3413 LOCAL C	241 LOCAL C	2676 LOCAL C	
		Relocate runway 11R/29L and associated taxiways		2000 SAF C	3538 SAF C	3413 SAF C	241 SAF C	2676 SAF C	
		Exempt Active		44744 TOTAL	728577 TOTAL	76353 TOTAL	5394 TOTAL	59928 TOTAL	
Proposed Request									
4.15		TUS Near Parallel Runway	\$265,645	40744 FAA C	721501 FAA C	69527 FAA C	4912 FAA C	54576 FAA C	
		TUS		2000 LOCAL C	3538 LOCAL C	3413 LOCAL C	241 LOCAL C	2676 LOCAL C	
		Relocate runway 11R/29L and associated taxiways		2000 SAF C	3538 SAF C	3413 SAF C	241 SAF C	2676 SAF C	
		Exempt Active		44744 TOTAL	728577 TOTAL	76353 TOTAL	5394 TOTAL	59928 TOTAL	
SPONSOR: TAA			ACTION: Update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
Sponsor ID	Length	LOCATION	PROJECT						
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026
Existing Approval									
11.21		Upgrade Perimeter Road Tucson Airport: Upgrade Perimeter Road TWY D1 to A13 TUS Project No.10102469: Upgrade Perimeter Road UndeterminedActive	\$759	759 FAA C 759 TOTAL					
Proposed Request									
11.21		Upgrade Perimeter Road Tucson Airport: Upgrade Perimeter Road TWY D1 to A13 TUS Project No.10102469: Upgrade Perimeter Road UndeterminedActive	\$759	759 FAA C 759 TOTAL					
SPONSOR: TAA			ACTION: FY 2022 TIP Rollover and update project Sponsor.						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM K

Existing Approval									
79.10	41ci	San Xavier Rd: Little Nogales to I-19	\$611	9 LOCAL	C				
	0.6	San Xavier Rd: Little Nogales to I-19		66 RTA	C				
	0	Construct pedestrian path		75 TOTAL					
	0	Exempt		Active					
Proposed Request									
79.10	41ci	San Xavier Rd: Little Nogales to I-19	\$611	0 LOCAL	C	9 LOCAL	C		
	0.6	San Xavier Rd: Little Nogales to I-19		0 RTA	C	66 RTA	C		
	0	Construct pedestrian path		0	75 TOTAL				
	0	Exempt		Active					
SPONSOR: Tohono O'odham			ACTION: FY 2022 TIP Rollover						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2022	2023	2024	2025	2026

ITEM L

Existing Approval									
1.23 1034.18		SR 410: Sonoran Corridor Tier 2 EIS Sonoran Corridor, Pima County Tier 2 Study N/A Active	\$14,000						
Proposed Request									
1.23		SR 410: Sonoran Corridor Tier 2 EIS Sonoran Corridor, Pima County Tier 2 Study N/A Active	\$14,000		14000 STATE S 14000 TOTAL				
SPONSOR: ADOT			ACTION: Programming of a one-time State appropriation as designated by House Bill 2858.						