

Transportation Planning Committee (TPC) Meeting

9:00 a.m., Wednesday, April 19, 2023

Public Access to Meeting Audio/Presentation:

<https://youtube.com/live/rqs-l25bRzQ?feature=share>

Notice is hereby given to the public and to the Committee members that the Transportation Planning Committee of **Pima Association of Governments (PAG)** will meet at the above stated time and date. The following is an agenda of the matters to be considered, discussed and acted upon.

SPECIAL NOTICE: In accordance with the social distancing guidelines recommended by state and local authorities relating to the COVID-19 pandemic, members of the TPC may attend the meeting remotely or in person. The meeting room will be closed to the public. However, members of the public are invited to attend the meeting via the public access link above. Committee members will be provided with a separate link to participate.

In lieu of the call to the audience, members of the public may submit written comments relating to this meeting to info@PAGregion.com within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records.

The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.

The RTA is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.

PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting laws and all other applicable laws, regulations, and policies.

AGENDA

1. Call to Order and Introductions

2. In-kind Reporting

PAG staff will ask participants to confirm an estimated in-kind time for this meeting.

3. Election of 2023 TPC Chair and Vice Chair

Each year, following the election of Regional Council officers, a Transportation Planning Committee Chair and a Vice Chair are elected among the jurisdictional transportation representatives to serve a one-year term.

Action: Election of 2023 TPC Chair and Vice Chair.

4. Approval of the March 15, 2023, Meeting Summary

Action: Approval of Meeting Summary.

5. PAG's Committee Operating Guidelines and TPC's Technical Advisory Role

PAG staff will update the Transportation Planning Committee on relevant issues and policies related to advisory committees' roles.

This is an information item.

6. Regional Mobility and Accessibility Plan (RMAP) Update

Staff will present an update on the development of PAG's upcoming long-range transportation plan, the 2055 RMAP. This is an information item.

7. Regional Transportation Revenues

Staff will be available to report on regional transportation revenue information referenced in the agenda item memo as well as on the summary of year-to-date FY 2023 regionwide Highway User Revenue Fund (HURF) revenues. This is an information item.

8. Legislative Update

PAG staff will update the Transportation Planning Committee on relevant transportation-related issues and policies of interest to the region at the state and federal level.

This is an information item.

9. Transportation Systems and Safety Subcommittee (TSSS) Report

Staff will provide an update on the Transportation Systems and Safety Subcommittee and the Road Safety Assessment program.

This is an information item.

10. Pima County Presentation on the Safety Grant

Representatives from Pima County will provide a presentation on Pima County's Safe Streets for All grant.

This is an information item.

11. Future agenda items

Members of the committee may suggest agenda topics to be considered for discussion at a future meeting.

****Pursuant to Arizona open meeting laws, the committee cannot discuss or take action today on any matters raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and acted on earlier in this meeting.*

12. Adjournment

The Transportation Planning Committee meeting packet containing material related to the meeting is available at www.PAGregion.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

Transportation Planning Committee (TPC) Meeting Summary - DRAFT

Summary of March 15, 2023, Meeting

The meeting was held in person/virtually for committee members and electronically for the public and can be viewed in its entirety at:

https://youtube.com/live/7h_y9FXZomk?feature=share

Committee Members

Paul Casertano

Pima County

Sam Credio – Vice Chair

City of Tucson

Rod Lane

ADOT - Tucson District

Mark Hoffman - Virtual

ADOT- TPD

Thomas Garcia - Virtual

Town of Sahuarita

Dan Grossman - Proxy

Town of Marana

Jason Bahe - Virtual

Pascua Yaqui Tribe

Josue Licea – Virtual

City of South Tucson

Committee Members Cont.

Patricia Pablo - Virtual

Tohono O’odham Nation

Jose Rodriguez

Town of Oro Valley

Natalie Shepp

Pima County DEQ

Steve Spade - Virtual

Sun Tran

PAG Staff Lead

Jeanette DeRenne

Ex-Officio

Jamie Brown, PAG/RTA

AGENDA

1. Call to Order and Introductions

The meeting was called to order at 9:00 a.m. by Vice Chair Credio, and introductions of the committee members were made. Dan Grossman, Town of Marana, was in attendance as proxy for the Town of Marana.

2. In-kind Reporting

PAG staff asked participants to confirm estimated in-kind time for this meeting. The in-kind form was routed to committee members attending in person. Hours of members attending in Zoom will be recorded from the Zoom attendance report.

3. Approval of the Feb. 22, 2023, Meeting Summary

[Video Timestamp: 2:56](#)

Action: A motion was made by Jose Rodriguez, Town of Oro Valley, to approve the Feb. 22, 2023, meeting summary. Natalie Shepp, Pima County DEQ, seconded the motion, and it was unanimously approved.

Vice Chair Credio asked to move up item 5 on the agenda.

5. ADOT Presentation on the FHWA Emergency Relief Program

[Video Timestamp: 3:56](#)

ADOT's Assistant State Engineer, Jerry James, provided a presentation that outlined the process of the FHWA Emergency Relief Program and the LPA Process. He provided key lessons learned to help facilitate future requests. Mr. James mentioned that this program provides funds for repairs caused by damage from natural disasters, such as wildfires, flooding and other catastrophic events. His full presentation can be found through the video link above.

Presentation slides can be found: [HERE](#)

This was an information item.

4. Review Transportation Art by Youth (TABY) Program Applications – FY 2023

[Video Timestamp: 28:55](#)

PAG Programming Manager Carolyn Laurie gave a brief overview of the TABY process, history of the program and funding source. Ms. Laurie mentioned that two projects are available for consideration and each of the applicants provided a presentation with details of their projects. Paul Casertano, Pima County, provided a presentation on behalf of Pima County on the Los Reales Beautification Project. Mr. John Garcia, Town of Sahuarita, presented on behalf of the Town of

Sahuarita on the Sahuarita Rd. – Town Name Large Lettering with Murals on each Large Letter Project. Complete details of each of these projects can be viewed through the video link above.

Jason Bahe, Pascua Yaqui Tribe, asked if the Pima County project could be expanded to include areas of Los Reales Road that were on tribal land. He feels that the tribe could benefit from this type of project. Mr. Casertano expressed that this was a good question, and he asked that Mr. Bahe and he discuss this outside the context of the meeting.

Action: A motion was made by Jose Rodriguez, Town of Oro Valley, to approve the two TABY projects. Rod Lane, ADOT, seconded the motion, and it was unanimously passed.

6. Regional Transportation Revenues

[Video Timestamp: 50:03](#)

PAG Program and Policy Coordinator David Zynda reported on regional transportation revenue information referenced in the agenda item memo as well as on the summary of year-to-date FY 2023 regionwide Highway User Revenue Fund (HURF) revenues. He recapped that as of January we are at \$9.7 million for RTA revenues. Total RTA revenue this year is approximately \$67.5 million. The state HURF received through January is approximately \$101 million of regional HURF, which includes 12.6%, 2.6% and direct HURF. This is a 1.29% growth compared to FY 2022. The five-year average growth rate was 11.21%. He referred to each of the tables giving the breakdown of each of the funding sources.

This was an information item.

7. Updates on the FY 2024–FY 2028 TIP development process and draft project list(s)

[Video Timestamp: 55:30](#)

PAG Director of Strategic Planning, Programming and Policy Jamie Brown briefly recapped this item from last month's meeting. Given the factors making this TIP development cycle unique, the current TIP FY 2022–FY 2026 continues to be amended so that nothing is held up in the process. Meanwhile, PAG continues to move through the TIP development process for FY 2024–FY 2028. He thanked the committee for the review of the draft FY 2024–FY 2028 TIP project list and the comments submitted as included in the packet. PAG Programming Manager Carolyn Laurie added that comments were received by four jurisdictions and were provided with the exception of one that was received later. Staff is requesting approval and will then proceed through the committee process. An approval today will allow staff to continue with travel demand modeling, air quality conformity, GIS mapping and performance measures assessment, etc.

The committee discussed concerns with recommending approval of the draft FY 2024–FY 2028 TIP project list. With FY 2027–2028 not programmed other than ADOT projects, the committee was not comfortable at this time acting on this item.

No action was taken on this item.

8. Overview of the Draft FY 2024 and FY2025 Pima Association of Governments (PAG) Overall Work Program (OWP)

[Video Timestamp 1:26:45](#)

PAG Director of Strategic Planning, Programming and Policy Jamie Brown provided a presentation with an overview of the Draft FY 2024 - FY 2025 Overall Work Program (OWP). He stated that the OWP is required as the basis of the contract with ADOT. The OWP consists of federally required transportation planning programs for the region, as well as PAG's other programs and their respective goals. Adopted in May 2021 and currently in effect, the FY 2022 - FY 2023 OWP will serve as the basis for the update. Mr. Brown mentioned the memo from Regional Council Chair Mayor Joe Winfield dated Feb. 23, 2023, regarding roles and responsibilities. Included with the memo was the legal opinion received on involvement in extraneous matters. Asked about TPC comments on the draft OWP document, Mr. Brown responded that they can be submitted via email through Management Committee representatives. Program funds. Committee members asked questions about what is considered an extraneous matter. Full discussion on this item can be heard with the timestamp above.

Presentation can be found: [HERE](#)

This was an information item.

9. Legislative Update

[Video Timestamp: 1:54:10](#)

PAG Program and Policy Coordinator David Zynda provided an update on transportation-related legislation of interest to the PAG region. Mr. Zynda provided more details on some of the bills that are being more closely watched. The session is about two-thirds of the way complete per the 100-day theoretical deadline but most likely will go longer. There have been 1,600 bills posted and 18 have passed both chambers. That's two more than reported last month. Sixteen bills were vetoed with the majority of those being budget bills. Two bills have been signed into law, a tax bill and a housing affordability-related bill. The last day for House bills to be considered in the Senate is March 24, as well as Senate bills to be considered by the House. The 100th day of the session will be on April 18. Mr. Zynda noted that he added HB 2543 to the list of bills being watched. This bill is an appropriations bill that gives money through greater Arizona transportation projects. The bill was recently amended to include \$10 million for Marana to cover design costs for a potential new traffic interchange at I-10 and Cortaro Rd. HB 2543 passed out of the House and has been transmitted to the Senate. Updates on the other bills being watched can be listened to using the link above.

Presentation can be found: [HERE](#)

This was an information item.

10. Future agenda items

The following items were suggested for future agenda considerations:

- Presentation to TPC on the role of this committee.

Pursuant to state law, no discussion or action is allowed under this item.

11. Adjournment

Vice Chair Credio adjourned the meeting at 11:01 a.m.

SUBJECT: Update on the development of the 2055 RMAP: Performance Measures

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	April 19, 2023	Information	06

REQUESTED ACTION/SUGGESTED MOTION

None.

ASSOCIATED OWP WORK ELEMENT/GOAL

40 - Transportation Activities; Goal 1: Meet federal mandates for regional transportation; Strategy: Maintain the region's long-range transportation plan (RMAP); Goal 2: Establish and implement a performance management program.

SUMMARY

PAG has begun preparations for development of the 2055 RMAP, and staff will be giving an update on the status of the development process for the new long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. The last update was adopted by the PAG Regional Council in September 2020.

Staff will provide a presentation and overview of PAG's performance measures program. The existing framework for performance management was developed in the 2016 version of the 2045 RMAP, and the development of the 2055 RMAP affords the opportunity to refine and improve the methods for evaluating the progress toward achieving the region's long-range transportation goals.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	Jeanette DeRenne, (520) 792-1093, ext. 4477 David Mitchell, (520) 792-1093, ext. 4462 Dave Atler, (520) 792-1093, ext. 4443
--------------------------------	---

SUBJECT: Regional Transportation Revenues Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	April 19, 2023	Information	07

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

Staff will be available to report on the information in the tables below for regional transportation revenue sources. More detail for HURF revenues can be found in the associated report.

FY 2022 Actuals and Federal Obligation Authority

Regional HURF 12.6% Actual Revenue	Regional HURF 2.6% Actual Revenue	RTA Actual Revenue	Federal Obligation Authority
\$26,680,967	\$5,550,822	\$110,241,891	\$26,203,415

FY 2023 Year-to-Date Actuals and Federal Obligation Authority

Regional HURF 12.6% Actual Year- to-date Revenue (through February)	Regional HURF 2.6% Actual Year- to-date Revenue (through February)	RTA Actual Year-to- date Revenue (through February)	Federal Obligation Authority
\$18,855,719	\$4,127,152	\$ 79,416,718	\$26,621,339

FY 2023 Projected Revenues per the FY 2022-2026 TIP (Adopted May 2021)

Projected Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Projected Federal Obligation Authority
\$22,000,000	\$3,400,000	\$101,356,000	\$21,500,000

FY 2023 RTA TPT Revenue Budget Performance

	FY 2022 Actual	FY 2023 Adopted	FY 2023 Actual	YOY Growth	Change to Budget
July	9,186,735	8,202,459	9,621,307	4.7%	1,418,848
August	9,133,031	8,873,484	9,846,411	7.8%	972,927
September	8,741,438	8,498,345	9,394,523	7.5%	896,178
October	8,988,463	8,626,321	9,518,066	5.9%	891,745
November	8,469,731	8,959,936	9,764,086	15.3%	804,150
December	8,910,968	8,634,362	9,620,059	8.0%	985,697
January	9,204,353	8,592,759	9,733,704	5.8%	1,140,945
February	9,821,320	10,200,959	11,918,562	21.4%	1,717,603
March	9,015,942	8,482,827			
April	8,592,033	8,196,658			
May	10,463,520	10,245,950			
June	9,714,357	9,511,938			
Total	\$110,241,891	\$107,026,000	\$ 79,416,718		\$8,828,092

PRIOR BOARD AND/OR COMMITTEE ACTION

This is a regularly occurring agenda item.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill.
- In addition to regional HURF and STBG, ADOT funds spent in the greater Tucson region consist of both HURF and federal funds and are referred to as "ASTBG" funds in the PAG Transportation Improvement Program. PAG works cooperatively with ADOT to program 13% of ASTBG funds on projects in the greater Tucson planning area.

ATTACHED ADDITIONAL BACKUP INFORMATION

- Summary of Year-to-Date FY 2023 HURF revenues.

Staff Contact/Phone	David Zynda, (520) 792-1093, ext. 4480 Jamie Brown, (520) 792-1093, ext. 4473 Carolyn Laurie, (520) 792-1093, ext. 4461 James Towe, (520) 792-1093, ext. 4471 Dave Adler, (520) 792-1093, ext. 4443
--------------------------------	---



Transportation Planning Committee

April 19, 2023

Regional Transportation Revenues Report

Regional Highway User Revenue Funds (HURF)

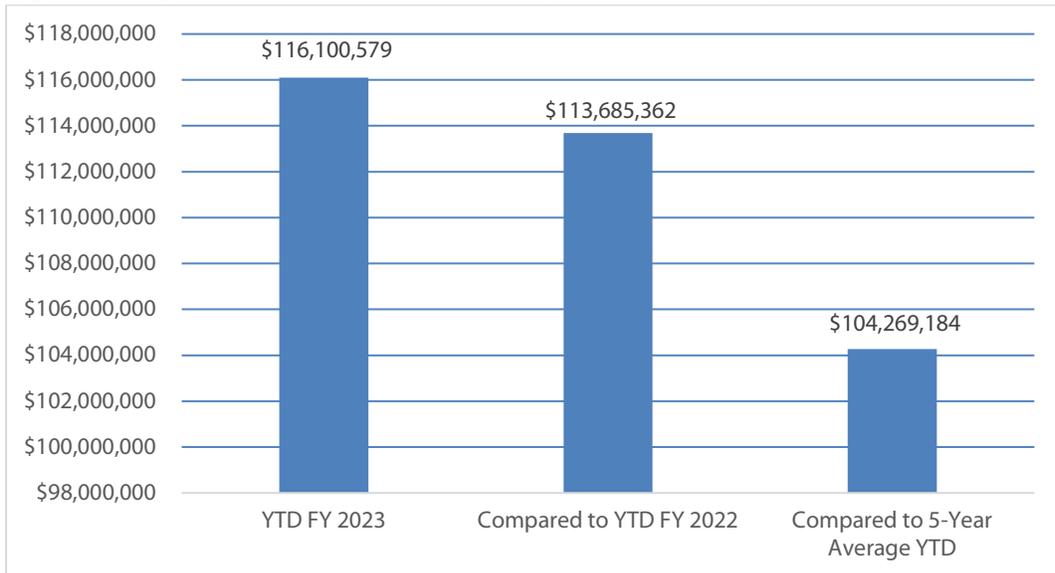
Highway User Revenue Funds (HURF) are revenues from the state gas tax and the vehicle license tax that are distributed to the State Highway Fund and directly to the cities, towns and counties in Arizona for transportation purposes¹.

Table 1: HURF Distributions in the PAG Region: July 2022 – February 2023²

	YTD FY 2023	Compared to YTD FY 2022	Compared to 5-year Average
Regional Total	\$116,100,579	2.12%	11.35%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

Figure 1: Regionwide HURF Revenues: July 2022 – February 2023



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

¹ [ARIZONA DEPARTMENT OF TRANSPORTATION FY 2022 HURF \(azdot.gov\)](https://www.azdot.gov/ARIZONA-DEPARTMENT-OF-TRANSPORTATION-FY-2022-HURF)

² Exact values from official ADOT reports are rounded to the nearest dollar.



Table 3: HURF 12.6% Report²

HURF 12.6% Funds (\$)					
Month	FY 23 Actual	FY 23 Projected*	Comparison FY 23		
			<u>Actual to Projected</u>	<u>Comparison FY 23 to FY 22</u>	
July	2,645,880	2,264,667	+16.83%	2,287,029	+15.69%
August	2,187,812	2,264,667	-3.39%	2,209,903	-1.00%
September	2,104,642	2,264,667	-7.07%	2,261,520	-6.94%
October	2,336,721	2,264,667	+3.18%	2,193,699	+6.52%
November	2,300,286	2,264,667	+1.57%	2,157,170	+6.63%
December	2,219,478	2,264,667	-2.00%	2,008,842	+10.5%
January	2,649,298	2,264,667	+16.98%	2,453,210	+7.99%
February	2,411,602	2,264,667	+6.49%	2,176,583	+10.80%
March		2,264,667		2,005,554	
April		2,264,667		2,368,812	
May		2,264,667		2,458,415	
June		2,264,667		2,100,230	
SUBTOTAL (YTD)	\$18,855,719	\$18,117,333	+4.08%	\$17,747,955	+6.24%
TOTAL		\$27,176,000		\$26,680,967	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FY 2023-2032 – MAG and PAG HURF Distribution received October 2022.

*Projected values – annual projection equally divided by PAG staff across 12 months to generate monthly estimates.



Table 4: HURF 2.6% Report

HURF 2.6% Funds (\$)					
<u>Month</u>	<u>FY 23 Actual</u>	<u>FY 23 Projected*</u>	<u>Comparison FY 23 Actual to Projected</u>	<u>FY 22 Actual</u>	<u>Comparison FY 23 to FY 22</u>
July	545,975	467,333	+16.83%	471,927	+15.69%
August	468,784	467,333	+0.31%	458,324	+2.28%
September	457,699	467,333	-2.06%	468,626	-2.33%
October	509,363	467,333	+8.99%	454,020	+12.19%
November	511,832	467,333	+9.52%	446,333	+14.67%
December	497,270	467,333	+6.41%	416,690	+19.34%
January	590,143	467,333	+26.28%	508,881	+15.98%
February	546,085	467,333	+16.85%	451,715	+20.89%
March		467,333		416,821	
April		467,333		492,720	
May		467,333		512,070	
June		467,333		452,694	
SUBTOTAL (YTD)	\$4,127,152	\$3,738,667	+10.39%	\$3,676,517	+12.26%
TOTAL		\$5,608,000		\$5,550,822	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FY 2023-2032 – MAG and PAG HURF Distribution received October 2022.

Note: HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

*Projected values – annual projection equally divided by PAG staff across 12 months to generate monthly estimates.

Table 5: HURF 12.6% Balances

PAG HURF 12.6% Start of Month Balance (\$)	
February 2022	\$37,974,016
March 2022	\$39,448,739
April 2022	\$41,253,747
May 2022	\$42,382,231
June 2022	\$44,258,762
July 2022	\$46,904,642
August 2022	\$49,092,454
September 2022	\$51,197,095
October 2022	\$50,638,099
November 2022	\$52,938,386
December 2022	\$54,880,562
January 2023	\$57,529,859
February 2023	\$59,873,516
Year-over-year	57.70%

Source: ADOT Monthly Receipts and Expenditures Report

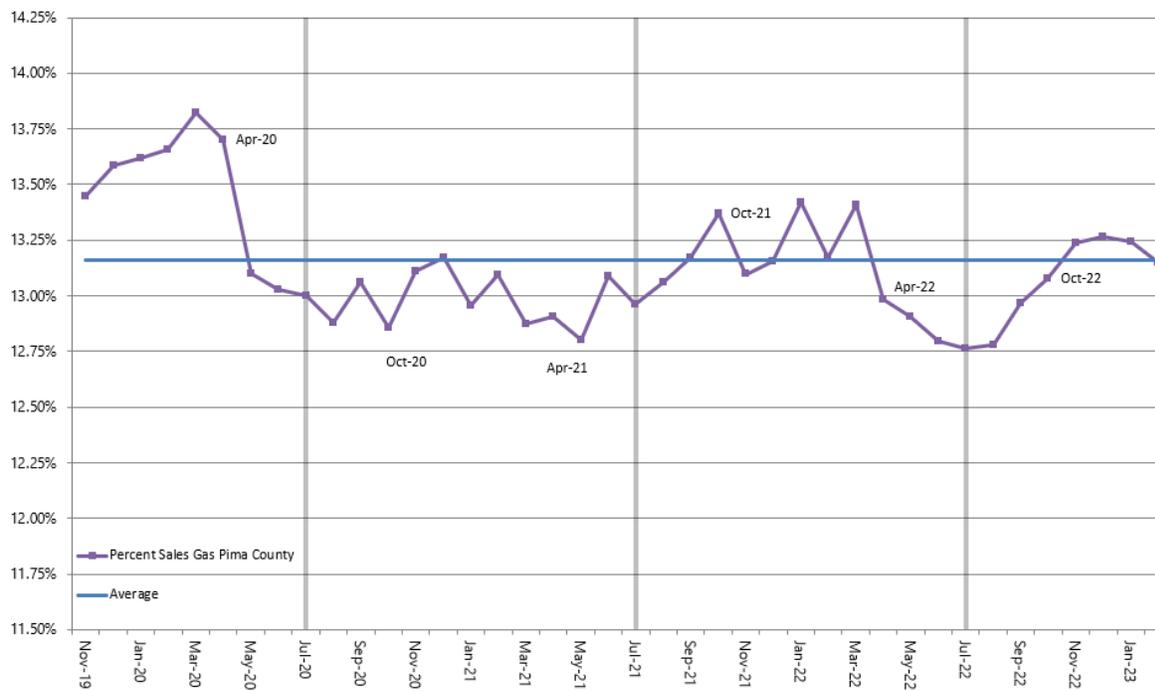


Table 6: Gasoline Sales: July-February FY 2019-23

	Gallons YTD	Percent of Statewide
Pima County Sales FY 2023	260,369,251	13.1%
Pima County Sales FY 2022	265,858,950	13.2%
Pima County Sales FY 2021	237,774,218	13.0%
Pima County Sales FY 2020	272,752,459	13.5%
Pima County Sales FY 2019	269,283,080	13.6%
Pima County Sales 5-Year Average	265,521,592	13.5%

Source: ADOT HURF Monthly Distribution Report

Figure 2: Percent of Statewide Gasoline Sales in Pima County: Current FY and Last Three FYs



Source: ADOT HURF Monthly Distribution Report

SUBJECT: Legislative Update on Proposed Transportation-Related Legislation

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	April 19, 2023	Information	08

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

Staff will provide an update on state and federal transportation legislation of interest or concern to the PAG planning area. The First Regular Session of the 56th Arizona State Legislature began on Jan. 9, 2023.

PRIOR BOARD AND/OR COMMITTEE ACTION

This item was previously discussed during the Feb. 22, 2023, and March 15, 2023, TPC meetings.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

- Bills under consideration by the state Legislature can be tracked by searching under the bill number at the following Arizona State Legislature web page: <https://apps.azleg.gov/BillStatus/BillOverview?SessionID=127>

**Staff
Contact/Phone**

David Zynda, (520) 792-1093, ext. 4480

Jamie Brown, (520) 792-1093, ext. 4473

David Atler, (520) 792-1093, ext. 4443

Subject: Transportation Systems and Safety Subcommittee (TSSS) Report

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	April 19, 2023	Information	09

REQUESTED ACTION/SUGGESTED MOTION

None.

ASSOCIATED OWP WORK ELEMENT/GOAL

41 - Transportation Safety and Security Projects and Planning: Goal 1: Enhance Regional Safety Planning; Strategy, Implement the Regional Strategic Transportation Safety Plan for Pima County region to be consistent with the statewide Strategic Highway Safety Plan (SHSP). Strategy, Administer PAG's Regional Road Safety Assessment (RSA) Program

SUMMARY

Transportation Systems and Safety Subcommittee (TSSS)

The purpose of this committee is to develop, review and make recommendations regarding intelligent transportation systems, transportation safety and operations issues, and to provide recommendations for expenditures in the applicable RTA Safety Element categories.

RSA

On an as-requested and case-by-case basis, PAG's consultant team may provide RSAs for transportation facilities throughout the region. This assessment can be done on existing infrastructure, as well as planned/programmed project efforts and activities. It also has been adopted as a best practice that takes place during the design phase of the Roadway Element projects that are part of the Regional Transportation Authority (RTA) plan.

Staff will provide an overview presentation of the RSA program, highlighting the overall approach, methodology, and key roles and responsibilities.

In addition, staff will also provide a brief update on the TSSS committee activities and efforts.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	
	Gabe Thum, (520) 792-1093, ext. 4476
	Rick Ellis, (520) 792-1093, ext. 4478
	Dave Atler, (520) 792-1093, ext. 4443

SUBJECT: Update on the Pima County Safe Streets for All Grant

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	April 19, 2023	Information	10

REQUESTED ACTION/SUGGESTED MOTION

This is an information item only.

ASSOCIATED OWP WORK ELEMENT/GOAL

40 - Transportation Activities Safety

SUMMARY

A representative from the Pima County Department of Transportation will provide an overview of the Safe Streets for All grant awarded to the County.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	Jeanette DeRenne, (520) 792-1093, ext. 4477 Dave Atler, (520) 792-1093, ext. 4443
----------------------------	--