

February 14, 2024

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Administrative Amendment #2022.091

Dear Mr. Hoffman:

Attached is a copy of Administrative Amendment #2022.091 to the Pima Association of Governments (PAG) FY (Fiscal Years) 2022-2026 Transportation Improvement Program (TIP). This amendment contains the following:

- Item A: programmatic updates of Construction years.
- Item B: programming of a competitive FY 2023 RTAG grant award, including RTA Exchange Program augmentation.
- Item C: programming of RTA funding augmentation per RTA Res. 2023-NR-002, as approved by the Regional Transportation Authority Board.
- Item D: programming of RTA funding to the full ballot and RTA augmentation per RTA Res. 2023-012 and 2023-013 as approved by the Regional Transportation Authority Board.

I have reviewed the amendment, and I concur that it meets established policies for administrative amendments on behalf of PAG.

Copies of the administrative amendment will be emailed to ADOT (Arizona Department of Transportation) staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Carolyn Laurie, PAG Programming Manager

1 E Broadway Blvd., Suite 401 | Tucson, AZ 85701 | (520) 792-1093 | PAGregion.com |
info@PAGregion.com

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval							
13.22		Ajo Wash Bridge		16 LOCAL D	44 LOCAL C		
103371	0.2	Telera Street in Ajo: Bridge Structure #: 08258		265 OSB D	717 OSB C		
08258	2	OSB replacement structure to a triple reinforce		281 TOTAL	761 TOTAL		
	2	Conforms					
		Active					
	2	\$1,042					
Proposed Request							
13.22		Ajo Wash Bridge		16 LOCAL D		44 LOCAL C	
	0.2	OSB: Telera Street in Ajo: Bridge Structure # 0		265 OSB D		717 OSB C	
	2	Replacement structure to a triple reinforced b		281 TOTAL		761 TOTAL	
	2	Conforms					
		Active					
	2	\$1,042					
SPONSOR: Pima County			ACTION: Programmatic updates of Construction years.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval								
45.23		Palo Verde Rd and Michigan St, HAWK HSIP: Palo Verde Rd and Michigan St Construct and install a Pedestrian Hyrid Beaco Conforms Active \$589			176 HSIP D 176 TOTAL	414 HSIP C 414 TOTAL		
Proposed Request								
45.23		Palo Verde Rd and Michigan St, HAWK HSIP: Palo Verde Rd and Michigan St Construct and install a Pedestrian Hyrid Beaco Conforms Active \$589			176 HSIP D 176 TOTAL		414 HSIP C 414 TOTAL	
SPONSOR: Pima County			ACTION: Programmatic updates of Construction years.					

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST			2022	2023	2024	2025	2026

ITEM B

Existing Approval

4.23	41dm	Palo Verde Road Sidewalks Palo Verde Road, from approx 4700 S. Palo Ve 4700 S. Palo Verde Road to 4100 S. Palo Verde Conforms					
	1.0						
	0						
	2	New \$2,328					

Proposed Request

4.23	41dm	Palo Verde Road Sidewalks Palo Verde Rd: from 4100 to 4700 S. Palo Verd RTAG: 4700 S. Palo Verde Road to 4100 S. Palo Conforms			200 RTA D 200 TOTAL		121 RTA C 2007 RTAG C 2128 TOTAL
	1.0						
	0						
	2	Active \$2,328					

SPONSOR: Pima County ACTION: Programming of a competitive RTAG grant award as approved by Res. 2023-014.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM B

Existing Approval

26.15	41dc	School Safety Infrastructure Improvements County Wide Infrastructure improvements near schools Conforms Active \$200	0 RTA C	200 RTA C 200 TOTAL				
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Proposed Request

26.15	41dc	School Safety Infrastructure Improvements County Wide Infrastructure improvements near schools Conforms Previous \$0	0 RTA C					
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SPONSOR: Pima County ACTION: Termination of inactive project per RTA Resolution No. 2023-014.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST							

ITEM C

Existing Approval							
55.06	18__	Grant Rd: Oracle Rd to Swan Rd	4200 HURF12R C	0 HURF12R C	5600 HURF12R C	8979 HURF12R C	
		Oracle Rd to Swan Rd	14883 HURF12R R	0 HURF12R C	20800 HURF12R C	8979 TOTAL	
SR2A	5.0	Widen to 6 lanes + bike lanes & sidewalks	19083 TOTAL	0 TUC C	9696 RTA C		
	4	Conforms		3267 HURF12R R	1088 TUC C		
	6	Active		3267 TOTAL	1000 HURF12R D		
		\$90,374			1939 HURF12R R		
					40123 TOTAL		

Proposed Request							
55.06	18__	Grant Rd: Oracle Rd to Swan Rd	4200 HURF12R C	0 HURF12R C	5600 HURF12R C	8979 HURF12R C	6337 RTA C
		Oracle Rd to Swan Rd	14883 HURF12R R	0 HURF12R C	20800 HURF12R C	8979 TOTAL	6337 TOTAL
	5.0	Widen to 6 lanes + bike lanes & sidewalks	19083 TOTAL	0 TUC C	9696 RTA C		
	4	Conforms		3267 HURF12R R	12675 RTA C		
	6	Active		3267 TOTAL	1088 TUC C		
		\$103,050			1000 HURF12R D		
					1939 HURF12R R		
					52798 TOTAL		

SPONSOR: Tucson ACTION: RTA funding augmentation per RTA Res. 2023-NR-002.

TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	TOTAL COST					
FedID	After Lanes						

ITEM D

Existing Approval							
32.16	25_a	Valencia and Kolb Intersection East Valencia Rd and Kolb Rd intersection Eastside approach to intersection Conforms Active \$8,780	1 RTA C 1 TOTAL	0 RTA C	2097 RTA C 2097 TOTAL		
Proposed Request							
32.16	25_a	Valencia and Kolb Intersection East Valencia Rd and Kolb Rd intersection Eastside approach to intersection Conforms Previous \$0	1 RTA C 1 TOTAL	0 RTA C			
SPONSOR: Tucson			ACTION: Termination of completed project per RTA Resolution No. 2023-012				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
TIP STATUS			2022	2023	2024	2025	2026
TOTAL COST			2022	2023	2024	2025	2026

ITEM D

Existing Approval

59.06 SR14	25_	Valencia Rd: Kolb Rd to Houghton Rd	1409 RTA C	0 PCDIFO C	4000 PCDIFO C	5200 RTA C	
		Kolb Rd to Houghton Rd	-19 RTA C	79 RTA C	6902 RTA C	1500 TUC C	
	4.7	Widen to 6 lanes	3825 PCDIFO D	1750 RTA C	269 RTA C	6700 TOTAL	
	4	Conforms	995 TUC D	0 TUC C	1000 TUC C		
	6	Active	6210 TOTAL	0 TUC C	1000 TUC C		
				471 RTA D	12 TUC C		
				2300 TOTAL	1027 RTA D		
					14210 TOTAL		

Proposed Request

59.06	25_	Valencia Rd: Kolb Rd to Houghton Rd	1409 RTA C	0 PCDIFO C	4000 PCDIFO C	5200 RTA C	
		Kolb Rd to Houghton Rd	-19 RTA C	79 RTA C	6902 RTA C	1500 TUC C	
	4.7	Widen to 6 lanes	3825 PCDIFO D	1750 RTA C	269 RTA C	6700 TOTAL	
	4	Conforms	995 TUC D	0 TUC C	2091 RTA C		
	6	Active	6210 TOTAL	0 TUC C	30677 RTA C		
				471 RTA D	1000 TUC C		
				2300 TOTAL	1000 TUC C		
					12 TUC C		
					1027 RTA D		
					2250 RTA R		
					49228 TOTAL		

SPONSOR: Tucson ACTION: RTA funding to full ballot plus augmentation per RTA Res. 2023-013.