

Transportation Planning Committee (TPC) Meeting

9:00 a.m., Wednesday, March 20, 2024 1 E. Broadway Blvd., Fourth Floor Tucson, AZ 85701

Public Access to Meeting Audio/Presentation: https://youtube.com/live/Zu1x4FkmaLc

Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.

SPECIAL NOTICE: Members of the TPC may attend the meeting remotely or in person. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to info@pagregion.com within one hour of the meeting's posted start time. These comments will be filed with the committee's records.

The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.

PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.

PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.

AGENDA

1. Call to Order and Introductions

2. In-kind Reporting

PAG staff will ask participants to confirm an estimated in-kind time for this meeting.

3. Approval of the March 6, 2024, Meeting Summary

Action: Approval of Meeting Summary.

4. FY 2025-FY 2029 TIP development process update

Staff will be available to provide any updates on the PAG Transportation Improvement Program (TIP) development process.

Action: The TPC will be asked to recommend approval of the draft PAG FY 2025–FY 2029 Transportation Improvement Program project list.

5. Regional Mobility and Accessibility Plan (RMAP) Update

Staff will present an update on the development of PAG's upcoming long-range transportation

plan, the 2055 RMAP. Updates include:

- Activity Based Model Development
- RMAP Working Group Updates
- Project list update

This is an information item.

6. Dynamic Traffic Assignment Model Development

Staff will present an update on the development of PAG's Dynamic Traffic Assignment Model.

This is an information item.

7. Activity Based Model Exploratory Tool Development

Staff will present an update on the development of the Activity Based Model Exploratory Tool Development.

This is an information item.

8. Multimodal Performance Assessment (U of A Project III)

Staff will present and update on the Leveraging Existing Data Sources to Obtain Performance Measures for a Multimodal Transportation System project currently being developed in conjunction with the University of Arizona.

This is an information item.

9. Regional Active Modes Plan Update

Staff will provide an update on the development of the Regional Active Modes Plan.

This is an information item.

10. Future agenda items

Members of the committee <u>may suggest agenda topics</u> to be considered by PAG for discussion at a future meeting.

***Pursuant to Arizona open meeting laws, the committee cannot discuss or take action today on any matters raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and acted on earlier in this meeting.

11. Adjournment

The Transportation Planning Committee meeting packet containing material related to the meeting is available at www.PAGregion.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with <u>Title VI</u> of the Civil Rights Act. We invite you to complete our voluntary self-identification survey (<u>English/Spanish</u>).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.



Transportation Planning Committee (TPC) Meeting Summary

Summary of March 6, 2024, Meeting

The meeting was held virtually for committee members and electronically for the public and can be viewed in its entirety at: https://youtube.com/live/vzQKV-bAPEE

Committee Members

Sam CredioCity of Tucson

Jose Rodríguez Town of Oro Valley

Mark Hoffman

ADOT – Transportation Planning Div.

Rod Lane

ADOT – Tucson District

Kathryn Skinner Pima County

Natalie Shepp (Virtual)

PDEQ

Davita Mueller (Virtual)

Sun Tran

Jason Bahe (Virtual) Pasqua Yaqui Tribe Committee Members Cont.

Heidi Lasham (Virtual) Town of Marana

Josue Licea (Virtual) City of South Tucson

Galo Galovale (Virtual) Town of Sahuarita

Scott Robidoux (Virtual) Tucson Airport Authority

Mark Novak (Virtual) University of Arizona

Patricia Pablo (Virtual) Tohono O'odham

Ex-Officio Jamie Brown, PAG/RTA

1. Call to Order and Introductions

Sam Credio called the meeting to order at 9:01 a.m., and introductions were made.

2. In-kind Reporting

Staff informed the participants of the in-kind form, and committee members were asked to confirm their estimated in-kind time for the meeting.

3. Approval of the Feb. 21, 2024, Meeting Summary

Video Timestamp: 2:52

Kathryn Skinner, Pima County, noted that the Future Agenda Items did not include Pavement Committee updates that were mentioned at the Feb. 21, 2024, meeting and requested that it be added to the Meeting Summary.

Action: A motion to approve the Feb. 21, 2024, meeting summary with the addition of the Pavement Committee updates to the Future Agenda Items was made by Jose Rodríguez, Town of Oro Valley, seconded by Mark Hoffman, ADOT, and passed with one abstention.

Sam Credio, City of Tucson, abstained.

4. FY 2025-FY 2029 TIP development process update and review of the draft TIP project list (Jamie Brown)

Video Timestamp: 4:16

PAG Director of Strategic Planning, Programming and Policy Jamie Brown provided the members with an update of the FY 2025–FY 2029 TIP development process and reviewed a draft of the list of TIP projects that was updated based on comments received from members. Examples of updates to the TIP project list included adjusted federal funding sources on ADOT projects, the addition of missing projects from TIP amendments and TIP IDs that could have rollover funding. The updated draft TIP project list also addressed the recommendation from ADOT to remove Overall Work Program (OWP) TIP IDs and utilize the approved OWP as the sole source document to identify planning programs and related budgets. Those changes are included in the presentation slides linked below. Members were also informed of key points and were provided with a schedule for TIP Open Houses.

Mark Hoffman, ADOT Planning Division, provided a brief explanation of adjusted funding sources. Mr. Hoffman shared the purpose of changing the ASTBG to the resourced funding program for allocation was to match the PAG TIP with what is entered into the State Transportation Improvement Program.

The committee discussed ADOT's recommendation to remove the OWP funding without feedback from the Management Committee, compliance with federal regulations and requirements for carbon reduction funding. Mr. Hoffman shared there was not a requirement to include the OWP activities in the TIP, and funds were approved through

the OWP process. He also shared that CRP funding complies with the federal requirements because for PAG planning initiatives, it is included in the OWP.

Full presentation can be found here:

• PAG-TPC-2024-03-06-Item-4-Presentation-TIP-Development-Process.pdf

Action: A motion to postpone approving the draft TIP proposed project list until direction was received from the Management Committee on whether the OWP elements projects should be included in the TIP was made by Kathryn Skinner, Pima County, seconded by Natalie Shepp, Pima County DEQ, and passed unanimously.

5. FY 2022-FY 2026 PAG Transportation Improvement Program (TIP) Amendment #2022.100 (Adam Ledford)

Video Timestamp: 58:52

PAG Senior Policy and Program Analyst Adam Ledford provided a brief review and details on TIP Amendment #2022.100, which would make funding adjustments to transit projects. Members were informed that the proposed TIP amendment incorporates updated formula funding for FTA programs 5307, 5339 and 5337 as well as STBG Flex to adjust funding transit projects using the same guidelines for the development of the FY 2025-FY 2029 TIP. Mr. Ledford shared that the amendment consists of programming changes to 13 regional TIP IDs pertaining to regional transit service in FY 2024 in the current TIP.

Action: A motion to recommend approval of TIP Amendment #2022.100 was made by Kathryn Skinner, Pima County, and seconded by Jose Rodríguez, Town of Oro Valley, and passed unanimously.

6. Adjournment

The meeting was adjourned at 10:04 a.m.



SUBJECT: FY 2025–FY 2029 TIP development process update and review of the draft TIP project list

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 20, 2024	Action	04

REQUESTED ACTION/SUGGESTED MOTION

The Transportation Planning Committee will be asked to recommend approval of the draft FY 2025–FY 2029 Transportation Improvement Program (TIP) project list.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

Staff will be available to provide any updates on the FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) development process.

Pima Association of Governments (PAG), as the regional metropolitan planning organization and required by the federal law, prepares a five-year schedule and programming budget of proposed transportation improvements within Pima County. The TIP is required to be updated at least every four years and involves a multi-step process in association with PAG's member jurisdictions and other implementing agencies. The TIP addresses improvements to diverse elements of the regional transportation network including national, state and local highways, transit, bikeways and pedestrian facilities. The TIP also responds to various state and federal regulatory requirements for development of a transportation improvement program.

The draft project list and other elements of the draft PAG FY 2025–FY 2029 TIP will be presented to the public for review and comment, and the projects will be modeled for air quality conformity and Title VI conformity. A final draft of the TIP will be shared with the TPC prior to a 30-day public comment period. Following the 30-day public comment period, a public hearing will take place at the PAG Regional Council meeting where it will be considered for approval by the Regional Council.

Based on ADOT's request after the March 6 TPC meeting, a correction was made to the funding shown in FY 2026 for TIP ID 9.23, I-10: Country Club Rd. & Kino Interchange.

Packet Material Prepared: March24

PRIOR BOARD AND/OR COMMITTEE ACTION

- On March 13, 2024, an update was provided to the Management Committee. The Management Committee approved a motion to keep the PAG Overall Work Program items separate from the TIP project list.
- On March 6, 2024, an update was provided to the TPC, including discussion of the draft TIP project list.
- On Feb. 21, 2024, an update was provided to the TPC.
- On Jan. 25, 2024, an update was provided to the Regional Council.
- On Jan. 17, 2024, an update was provided to the Management Committee.
- On Dec. 20, 2023, a meeting of the TIP Subcommittee was held.
- On Dec. 20, 2023, an update was provided to the TPC.
- On Dec. 14, 2023, a meeting of the Transit Working Group (TWG) was held.
- On Nov. 29, 2023, a meeting of the Transit Working Group (TWG) was held.
- On Nov. 28, 2023, a meeting of the TIP Subcommittee was held.
- On Nov. 15, 2023, an update was provided to the TPC.
- On Nov. 8, 2023, an update was provided to the Management Committee.
- On Oct. 31, 2023, a meeting of the TIP Subcommittee was held.
- On Sept. 20, 2023, a meeting of the TIP Subcommittee was held.
- In the previous fiscal year, there were multiple meetings and updates provided on the TIP development process, including to the Regional Council, Management Committee, Transportation Planning Committee, TIP Subcommittee and Transit Working Group.

FINANCIAL CONSIDERATIONS

• The preliminary draft TIP project list is a compilation of separate draft project lists. Each project list uses different funding sources informed by distinct regulations, policies and/or other limitations that govern the use of those funds.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG develops the TIP consistent with federal regulations for metropolitan transportation planning as described in 23 CFR §450.326.
- As recommended by ADOT and with concurrence from the Management Committee, OWP elements don't need to be included in the TIP to avoid confusion and or the ongoing need for unnecessary reconciliation of the TIP since the OWP is a separate and distinct process.

ATTACHED ADDITIONAL BACKUP INFORMATION

• Draft project list for the FY 2025–FY 2029 Transportation Improvement Program (TIP), updated with correction to TIP ID 9.23, I-10: Country Club Rd. & Kino Interchange.

Staff Contact/Phone

Dave Atler, (520) 792-1093, ext. 4443
Jamie Brown, (520) 792-1093, ext. 4473
James Towe, (520) 792-1093, ext. 4471
David Zynda, (520) 792-1093, ext. 4480
Adam Ledford, (520) 792-1093, ext. 4434

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TipID	RTAID	STREET/PROJECT NAME			PROPOSED FUNDING		
SponsorID	Length	LOCATION		(1	N THOUSANDS OF DOLLAR	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION			FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025	2026	2027	2028	2029
87.06	20	Barraza Aviation Pkwy Extension		9752 NHPP R	9434 NHPP D		124709 NHPP C
	2.5	I-10 Widening Future SR210 connection to I-10		4717 NHPP D	17213 NHPP R		7482 STMatch C
	4	I-10. Alvernon Wav to Valencia Rd		585 STMatch R	566 STMatch D		
	6	AO STATUS = Conforms Total Cost = 258259		283 STMatch D	1033 STMatch R		
	The spor	nsor of this project is: ADOT		4263 HURF26 R			
7.23		I-10: 6th Ave TI Bridge Widening				2063 NHPP D	23585 NHPP C
		I-10: 6th Ave TI Bridge Widening				124 STMatch D	1415 STMatch C
	6	Design. ROW and construction of bridge				943 NHPP R	
	8	AO STATUS = Conforms Total Cost = 28187				57 STMatch R	
	The spo	nsor of this project is: ADOT					
9.23		I-10: Country Club Rd & Kino Interchan	6686 HURF26 C	62521 NHPP C	21277 NHPP C		
	1.0	Traffic Interchanges at Country Club R	3314 PCLocal C	3751 STMatch C	1277 STMatch C		
F0548	4	Design. ROW & reconstruction of TIs & I-10 to	81649 NHPP C	44023 NFP C			
	6	AO STATUS = Conforms Total Cost = 500000	4899 STMatch C	2641 STMatch C			
	The spor	nsor of this project is: ADOT	41108 NFP C 2467 STMatch C				
6.23		I-10: Park Ave TI Ramp Reconstruction	2407 STIMALCIT C		4944 NHPP D	54717 NHPP C	
0.23	1.4	II-10. Fark Ave in Ramb Reconstruction			4717 NHPP R	3283 STMatch C	
	1	Design, ROW and construction of ramps			297 STMatch D		
	1	AQ STATUS = Conforms Total Cost = 68241			283 STMatch R		
	· '	nsor of this project is: ADOT					
38.13	22 a	I-19: Irvington TI	30200 NHPP C	44328 NHPP C			
30.15		I-19 at Irvington Road	1812 STMatch C	2660 STMatch C			
		Traffic Interchange at Irvington Rd.					
		AO STATUS = Conforms Total Cost = 91453					
	The spoi	nsor of this project is: ADOT					
8.23		I-19: Valencia Rd to I-10	3033 NHPP D	4717 NHPP D	103372 NHPP C	95005 NHPP C	12001 NHPP C
	3.9	I-19: Valencia Rd to I-10	182 STMatch D	283 STMatch D	6202 STMatch C	5700 STMatch C	720 STMatch C
	4	Phase 3 of I-19 Widening project		943 NHPP R			
	6	AO STATUS = Conforms Total Cost = 232215		57 STMatch R			
	The spor	nsor of this project is: ADOT					

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StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEA	AR				
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027		2028		2029	
833.00		Local Technical Assistance Program (LT	50 STP	S	50 STP	S	50 STP	S	50 STP	S	50 STP	S
	0.0											
RLTAP 06P	0	Training funding for Tucson. Pima Countv. et.al										
	0	AO STATUS = Conforms Total Cost = 250										
	The spor	nsor of this project is: ADOT										
562.00		Pavement Preservation Program	1200 LOCAL	С	1200 LOCAL	С						
	0.0	Various Locations										
	0	Reconstruct & Overlav										
	0	AO STATUS = Conforms Total Cost = 2500										
	The spon	sor of this project is: Marana										
86.06	01 a	Tangerine Rd: I-10 to La Canada Dr	4692 HURF12		340 HURF12	R C			7401 HURF12F	R C	20000 HURF12R	С
ST098	10.0	Twin Peaks Rd to La Canada Dr	17744 MAR	С								
	2	Widen to 4 lanes with sidewalks & multi-use la										
	4	AO STATUS = Conforms - Total Cost = 94274										
	The spon	sor of this project is: Marana										
3.23	41dl	Narania Dr Multi-Use Path: La Cañada	165 RTA	С								
	3.5	North of Narania Dr between La Cañada Dr.	2726 RTAG	С								
	0	Multi-use route for bicvcles and pedestrians										
	2	AO STATUS = Conforms Total Cost = 3658										
	The spons	or of this project is: Oro Valley										
22.23		Systemic Flashing Yellow Arrows HSIP	309 HSIP	С								
		Tangerine Road & 1st Ave. Tangerine Road & L										
103639		Safety updates & the installation of flashing vel										
		AO STATUS = Conforms Total Cost = 570										
	The sponse	or of this project is: Oro Valley										
14.22	21 d	Bus pullout at Valencia Road and Ignac	0 RTA	С								
		Valencia Road and Ignacio M. Baumea Drive										
		Bus pullout										
		AO STATUS = Conforms Total Cost = 350										
	The sponsor	r of this project is: Pascua Yaqui										

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FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027	2028	2029
75.06	47 d	Volunteer Transit	250 RTA	0	250 RTA	0	0 RTA O	0 RTA O	0 RTA O
	0.0	Volunteer Service							
	0	Coordinated w/Pima Council on Aging							
	0	AO STATUS = Conforms Total Cost = 500							
	The spo	nsor of this project is: PCOA							
82.06	13	1st Ave: Orange Grove Rd to Ina Rd			700 LOCAL	D	1000 HURF12R D	1583 HURF12R C	
4RTFIR	1.0	Orange Grove Rd to Ina Rd						6506 STP C	
	2	Widen to 4 lanes w/bike lanes							
	4	AO STATUS = Conforms Total Cost = 7256							
	The sponso	r of this project is: Pima County							
98.12		ADA Transit Enhancements	100 FTA5307	7 C	100 FTA5307	С	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C
	0.0	Various	25 LOCAL	С	25 LOCAL	С	25 LOCAL C	25 LOCAL C	25 LOCAL C
	0	Bus Stop enhancements (sidewalks. ramps. pa							
	0	AO STATUS = Conforms Total Cost = 605							
	The sponso	r of this project is: Pima County							
13.22		Aio Wash Bridge	44 LOCAL	С					
103371	0.2	Telera Street in Aio: Bridge Structure #: 08258	717 OSB	С					
08258	2	OSB replacement structure to a triple reinforc							
	2	AO STATUS = Conforms Total Cost = 1042							
	The sponso	r of this project is: Pima County							
24.23		Florida Canyon Wash			7285 OSB	С			
8302	0.2	Madera Canvon Road & Medium Wash							
T0540 S01D/	1	OSB: Design & Con bridge replacement							
PPM-0(273)D	2	AO STATUS = Conforms Total Cost = 8070							
	The sponso	r of this project is: Pima County							
23.23		Medium Wash Canvon Bridge Replace			4028 OSB	С			
	0.2	Madera Canvon Road at Medium Wash							
T0541 S01D/	1	Design & construct bridge replacement at Mad							
PPM-0(274)D	2	AO STATUS = Conforms Total Cost = 4630							
	The sponso	r of this project is: Pima County							

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StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR					
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027		2028		2029	
45.23		Palo Verde Rd and Michigan St. HAWK			414 HSIP	С						
		HSIP: Palo Verde Rd and Michigan St										
		Construct and install a Pedestrian Hvrid Beaco										
		AO STATUS = Conforms Total Cost = 589										
	The sponso	r of this project is: Pima County										
4.23	41dm	Palo Verde Road Sidewalks			121 RTA	С						
	1.0	Palo Verde Road, from approx 4700 S. Palo Ver			2007 RTAG	С						
	0	4700 S. Palo Verde Road to 4100 S. Palo Verde										
	2	AO STATUS = Conforms Total Cost = 2328										
	The sponso	r of this project is: Pima County										
25.23		Romero Road and Ruthrauff Road. Flas			457 HSIP	С						
	0.1	Intersection of North Romero Road and West										
		HSIP: Design & Construction vellow warning ar										
		AO STATUS = Conforms Total Cost = 707										
	The sponso	r of this project is: Pima County										
10.23		Valencia Road - Mission Road to Camin	1540 LOCAL	D								
CTR.4VALMR	1.3	Valencia Road - Mission Road to Camino de la										
	4	Reconstruct West Valencia Rd and widen from										
	6	AO STATUS = Conforms Total Cost = 0										
	The sponso	r of this project is: Pima County										
33.12	48 g	Purchase of Sun Shuttle Vehicles	817 FTA5307	PMT	1020 FTA5307			PMT		PMT	0 RTA	PMT
	0.0	Regionwide Transit	1022 RTA	P	1275 RTA	P		REV	0 RTA	REV	0 RTA	REV
	0	Purchase Sun Shuttle Vehicles	-817 RTA	REV	-1020 RTA	REV	0 FTA5307 F	PMT	0 FTA5307	PMT	0 FTA5307	PMT
	0	AO STATUS = Conforms Total Cost = 4707										
	The spo	onsor of this project is: RTA										
97.06	47 i	RTA Special Needs Transit Expansion	3916 RTA	0	4034 RTA	0	0 RTA (0 RTA	0	0 RTA	0
	0.0	Expanded service area										
	0	New areas - Include OV ADA DAR										
	0	AO STATUS = Conforms Total Cost = 7950										
	The spo	onsor of this project is: RTA										

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FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027		2028		2029	
69.06	43	Small Business Assistance	475 RTA	С	339 RTA	С						
	0.0	Main Street	1								İ	
	0	Small Business Assistance	i									
	0	AO STATUS = Conforms Total Cost = 10000	i									
	The spo	onsor of this project is: RTA										
72.06	4870	Sun Shuttle Base Transit Services	2703 RTA	0	2784 RTA	0	0 RTA	0	0 RTA	0	0 RTA	0
	0.0	Route Service	-631 RTA	REV	-650 RTA	REV		REV	0 RTA	REV	0 RTA	REV
	0	413. 430. 440. Aio DAR. Marana DAR	631 FTA5311	PMT	650 FTA5311	PMT	0 RTA	PMT	0 RTA	PMT	0 RTA	PMT
	0	AO STATUS = Conforms Total Cost = 5487	i									
	The spo	onsor of this project is: RTA										
42.10	487e	Sun Shuttle Expanded Transit Services	4157 RTA	0	4282 RTA	0		0	0 RTA	0	0 RTA	0
	0.0	Regionwide Exp.Svc	-431 RTA	REV	444 FTA5311			REV	0 RTA	REV	0 RTA	REV
	0	401. 412. GV DAR. OV DAR. Aio-Tuc. Aio-Gila	431 FTA5311	PMT	-444 RTA	REV	0 FTA5311	PMT	0 FTA5311	PMT	0 FTA5311	PMT
	0	AO STATUS = Conforms Total Cost = 8439	i									
	The spo	onsor of this project is: RTA										
93.06	4671	Sun Tran - Frequency and Area Expansi	2328 RTA	0	2398 RTA	0	0 RTA	0	0 RTA	0	0 RTA	0
	0.0		i									
	0	Improve frequencies along maior routes. exte	i									
	0	AO STATUS = Conforms Total Cost = 4726	i									
	The spo	onsor of this project is: RTA										
13.11	473a	Transferred Special Needs Transit Serv	2548 RTA	0	2625 RTA	0		0	0 RTA	0	0 RTA	0
	0.0		4757 MOE	PMT	4900 MOE	PMT		REV	0 RTA	REV	0 RTA	REV
	0	Operating funds for Expanded Transit Services	-4757 RTA	REV	-4900 RTA	REV	0 MOE	PMT	0 MOE	PMT	0 MOE	PMT
11.80.00	0	AO STATUS = Conforms Total Cost = 5173	i									
	The spo	onsor of this project is: RTA										
7.18	36bv	Intersection Improvement: 6th Av and	0 RTA	С							İ	
		Intersection of 6th Av and 40th St	i									
		Intersection improvements	1									
		AO STATUS = Conforms Total Cost = 1000										
	The sponsor	r of this project is: South Tucson									 	

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TipID	RTAID	STREET/PROJECT NAME				PROPOSED FUN	IDING				
SponsorID	Length	LOCATION			(1	N THOUSANDS OF	DOLLAR	S)			
StateID	ExistingLanes	PROJECT DESCRIPTION				FISCAL YEA	R				
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026	2027		2028		2029	
6.18	36bu	Intersection Improvement: 4th Av and	0 RTA	С							
		Intersection of 4th Av and 40th St									
		Construct Intersection to improve capacity and									
		AO STATUS = Conforms Total Cost = 1000									
	The sponsor	of this project is: South Tucson									
12.21		loint Seal Air Freight Apron - Phase 2	764 LOCAL	D							
10113336		TUS: loint Seal Air Freight Apron - Phase 2									
		TUS Proiect No.10110090: loint Seal Air Freight									
		AO STATUS = Conforms Total Cost = 764									
	The spo	onsor of this project is: TAA									
5.21		Runwav 15/33 construct. asphalt. mill.	126 LOCAL	С							
		Rvan Airfield - Runwav 15/33	1134 SAF	С							
		RYN No. 20120300: 4.000 asphalt. mill. and ov									
		AO STATUS = Conforms Total Cost = 1260									
	The spo	onsor of this project is: TAA									
48.23		Rvan Airfield - Land Aquisition						225 SAF	S		R
20109023		Rvan Airfield						25 LOCAL	S	76 LOCAL	R
		Conduct EA and Acquire 39.5 acres for expansi									
		AO STATUS = Conforms Total Cost = 1012									
	The spo	onsor of this project is: TAA									
43.10		Ryan Airfield Apron Construction				183 LOCAL	С				
20109018	0.0					3731 FAA	С				
	0	Apron construction - Phase 1 & 2				183 SAF	С				
	0	AO STATUS = Conforms Total Cost = 7580									
	The spo	onsor of this project is: TAA									
27.14		Rvan Airfield CCTV Cameras								150 LOCAL	С
20112225		Rvan Airfield									
		Install CCTV Cameras									
		AO STATUS = Conforms Total Cost = 150									
	The spo	onsor of this project is: TAA									

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TipID	RTAID	STREET/PROJECT NAME					PROPOSED FUNI	DING				
SponsorID	Length	LOCATION				(1	IN THOUSANDS OF E	OOLLAR:	S)			
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR	₹				
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027		2028		2029	
9.21		RYAN: Design Runway 6R/24L Extensio			62 LOCAL	S			4891 FAA	D	191 LOCAL	С
	'	Rvan Airfield: Design Runway 6R/24L Extension	,	ļ	563 SAF	S			240 SAF	D	191 LOCAL	С
	'	RYN Proiect No. 20120304: Extend Runwav	,	l					240 LOCAL	D	3885 FAA	С
		AO STATUS = Conforms Total Cost = 374	,	l								
	The spc	onsor of this project is: TAA										
1.21	'	TUS Airport Authority Master Plan	,	ļ					100 LOCAL	S		
	'	Tucson Airport - Master Plan	,	ļ					900 SAF	S		
	'	TUS Proiect No.10119124: Master Plan Update	,	ļ								
		AO STATUS = Conforms Total Cost = 1000	,	ļ								
	The spc	onsor of this project is: TAA										
25.04	'	TUS Economy Overflow Lot	,	ļ					3521 LOCAL	С		
10100-362	0.0	Upgrade Paving on economy overflow lot	,	l								
	0	Buildout north portion of Economy lot	,	ļ								
	0	AO STATUS = Conforms Total Cost = 3521	,	ļ								
	The spc	onsor of this project is: TAA			<u> </u>							
4.15	'	TUS Near Parallel Runwav	23647 LOCAL	С	1503 LOCAL	С	1471 LOCAL	С				
	'	TUS	61081 FAA	С	36632 FAA	С	1471 SAF	С				
	'	Relocate runwav 11R/29L and associated taxiw	2999 SAF	С	1503 SAF	С	36969 FAA	С				
		AO STATUS = Conforms Total Cost = 255101	,	ļ								
	The spc	onsor of this project is: TAA					<u> </u>					
32.14	'	TUS Taxiway A	,	ļ			83 LOCAL	С				
10113366	'	TUS	,	l			1682 FAA	С				
	'	Reconstruct Taxiway A and shoulders	,	l			83 SAF	С				
!		AO STATUS = Conforms Total Cost = 1848	,	ļ								
	The spc	onsor of this project is: TAA										
96.10	'	TUS Taxiwav G - Phase 3	,	ļ							103 LOCAL	С
10106575	0.0		,	l							103 SAF	С
	0	Construct Taxiway G	,	ļ							2099 FAA	С
	0	AO STATUS = Conforms Total Cost = 2305	,	ļ								
	The spc	onsor of this project is: TAA										

<u> </u>	1330CIA	cion of doverninents 20	723 2023	1 11	i i Ojects				TTOPOSCU
TipID	RTAID	STREET/PROJECT NAME					PROPOSED FUNDING		
SponsorID	Length	LOCATION				(1	N THOUSANDS OF DOLLAR	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027	2028	2029
16.23		TUS Terminal Expansion and Renovati					88620 FAA C		
10122471(80		TUS					4664 LOCAL C		
		Terminal Expansion and Renovation- Phase 1							
		AO STATUS = Conforms Total Cost = 93284							
	The spo	onsor of this project is: TAA							
17.23		TUS Terminal Expansion and Renovati					93050 FAA C		
10122471(80		тис					4898 LOCAL C		
		Terminal Expansion and Renovation- Phase 2							
		AO STATUS = Conforms Total Cost = 97948							
	The spo	onsor of this project is: TAA							
14.23		TUS Terminal Expansion and Renovati	5323 FAA	S					
10122471(80		TUS	281 LOCAL	S					
		Terminal Expansion and Renovation- EA & Prel							
		AQ STATUS = Conforms Total Cost = 5604							
	The spo	onsor of this project is: TAA							
37.23		18 Signalized Intersections. Tucson	1440 HSIP	С					
		Flashing Yellow Arrow Conversions Replace sig							
103608		HSIP:Design. construct. install traffic signal infr							
		AO STATUS = Conforms Total Cost = 1811							
	The spon	sor of this project is: Tucson							
11.22	41	18th St, 8th Ave, S. Campbell/Pinal Bicv	0 RTA	С					
	8.0	Various corridors							
		Design and construct Bike Blvd improvements							
		AO STATUS = Conforms Total Cost = 1160							
	The spon	sor of this project is: Tucson							
81.06	14	1st Ave: Grant to River	17400 RTA	D	19348 RTA	С			
SR11	3.1	Grant Rd. to River Rd.	16000 RTA	С					
	4	Widen to 6 lanes							
	6	AO STATUS = Conforms Total Cost = 68950							
	The spon	sor of this project is: Tucson							

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TipID	RTAID	STREET/PROJECT NAME				PROPOSED FUNDING		
SponsorID	Length	LOCATION			11)	N THOUSANDS OF DOLLAR	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION				FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026	2027	2028	2029
32.00	30	22nd St: Camino Seco to Houghton Rd	644 HURF12	2R C	11115 HURF12R C	17251 HURF12R C		
	2.0	Camino Seco to Houghton Rd	531 RTA	С	1000 TUC C			
	4	Improve 3 and 4 lane roadwav	1000 TUC	С				
	4	AO STATUS = Conforms Total Cost = 32541						
	The spon	sor of this project is: Tucson						
131.00	19 a	22nd St: I-10 to Tucson Blvd	15643 STP	С	1940 HURF12R C	3081 HURF12R C	15069 HURF12R C	2318 HURF12R C
SR5A	3.7	l-10 to Tucson Blvd	879 HURF12	2R C	13911 STP C	10447 STP C	9450 STP C	15956 STP C
	5	Widen to 6 lanes						
	6	AO STATUS = Conforms Total Cost = 145700						
	The spon	sor of this project is: Tucson						
38.23		4 Signalized Intersections. Tucson			3081 HSIP C			
		Four locations			24 LOCAL C			
103609		HSIP: Four Intersections. Positive Offsets & FYA						
		AO STATUS = Conforms Total Cost = 4045						
	The spon	sor of this project is: Tucson						
83.12	41cp	5th St Bike Boulevard: 7th Avenue to U	0 RTA	С				
SP11	0.0	5th Street. from 7th to Universitv						
	0	Design and construct a bike boulevard						
	0	AO STATUS = Conforms Total Cost = 375						
	The spon	sor of this project is: Tucson						
36.23		9 Crosswalk Locations, Tucson	3664 HSIP	С				
		Design and construct HAWK at 9 Location						
103611		HSIP Design, construct&install traffic signal infr						
		AO STATUS = Conforms Total Cost = 4442						
	The spon	sor of this project is: Tucson						
35.23		Aio Wav; Benson Hwv to I-10, Tucson	1045 HSIP	С				
103610	0.7	Lighting - 28 Light Poles w/6 Control Cabinets						
		HSIP: Design, construct, and install new street l						
		AO STATUS = Conforms Total Cost = 1307						
	The spon	sor of this project is: Tucson						

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TipID	RTAID	STREET/PROJECT NAME					PROPOSED FUNDING		
SponsorID	Length	LOCATION				(IN	THOUSANDS OF DOLLAR	RS)	
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027	2028	2029
46.23		Alamo Wash Greenway			10496 LOCAL	С			
	9.0	Loop@ Rillito River Park to Aviation Bikeway							
	0	10 ft wide asphalt path. lighting. landscaping. a							
	0	AO STATUS = Conforms Total Cost = 27000							
	The spor	sor of this project is: Tucson							
76.12	41cr	Arrovo Chico Greenway: Country Club	0 RTA	С					
SP09	0.0	Winsett Blvd between Country Club and Treat							
	0	signalized crossing. greenway segment							
	0	AO STATUS = Conforms Total Cost = 600							
	The spor	sor of this project is: Tucson							
41.23		Atrevesando Comunidades Tuc Gwav	900 FEDAID						
	1.0	W. Nebraska St. over 1-19	225 LOCAL	D					
		Planning & design of bike ped bridge: I-19 and							
		AO STATUS = Conforms Total Cost = 1125							
	The spor	sor of this project is: Tucson							
32.15	41cz	Bike Boulevard Package I	0 RTA	С					
49B4		Citvwide							
		Bike Boulevards							
		AO STATUS = Conforms Total Cost = 1000							
	The spor	nsor of this project is: Tucson							
19.10	41bl	Bike Lane Package III	0 RTA	С					
49B3	0.0	Various Locations TBD							
	0	Design and Construction of bike lane package I							
	0	AO STATUS = Conforms Total Cost = 400							
	The spor	sor of this project is: Tucson							
22.05	17	Broadway Blvd: Euclid Ave to Country	0 RTA	С					
SR3A	1.5	Euclid Ave to Country Club Rd							
	5	widen to 6 lanes, bus pullouts, sidewalks, bike							
	6	AO STATUS = Conforms Total Cost = 74761							
	The spor	sor of this project is: Tucson							

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TipID	RTAID	STREET/PROJECT NAME	1				PROPOSED FUNDING		
SponsorID	Length	LOCATION				11)	N THOUSANDS OF DOLLAR	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027	2028	2029
34.23		Broadway Blvd; Pantano Rd to Camino			1720 HSIP	С			
	1.0	Lighting - 67 Light Poles w/12 Control Cabinets	1						
103612		HSIP:Design. construct. and install new street li	i						
		AO STATUS = Conforms Total Cost = 2090	1						
	The spon	sor of this project is: Tucson							
33.23		Camp Lowell Rd. Columbus Blvd to Sw	i		716 HSIP	С			
T048201D		HSIP: Lighting - 26 Light Poles w/4 Control Cabi	i						
103613		Camp Lowell Rd from Columbus Blvd to Swan	i						
		AO STATUS = Conforms Total Cost = 940	i						
	The spon	sor of this project is: Tucson							
25.21		Country Club Rd - Street Lighting, Gran	0 LOCAL	С					
		Country Club Rd between Grant Rd and 22nd S	i						
		HSIP: Design and Construct continuous street l	i						
		AQ STATUS = Conforms Total Cost = 1576	i						
	The spon	sor of this project is: Tucson							
81.04	16 a	Downtown Links: Broadwav to I-10	0 RTA	С					
S30N	0.5	Broadwav to l-10	i						
	0	Construct new 4 lane roadwav	i						
	4	AO STATUS = Conforms Total Cost = 100537	i						
	The spon	sor of this project is: Tucson							
47.23		Drexel Bridge	1		4000 LOCAL	С			
	5.0	Midvale Park Road to Calle Santa Cruz	i		12400 STATE	С			
	0	A new two-lane bridge over the Santa Cruz Riv	i						
	2	AO STATUS = Conforms Total Cost = 38000	i						
	The spon	sor of this project is: Tucson							
27.21		Flashing Yellow Arrow and Backplates	325 HSIP	С					
		Citvwide- 22 locations listed	1						
		HSIP: Convert signals to flashing vellow arrows	1						
		AO STATUS = Conforms Total Cost = 436	1						
	The spon	sor of this project is: Tucson							

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TipID	RTAID	STREET/PROJECT NAME			PROPOSED FUNDING		
SponsorID	Length	LOCATION		(1	N THOUSANDS OF DOLLAR	RS)	
StateID	ExistingLanes	PROJECT DESCRIPTION			FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025	2026	2027	2028	2029
28.21		Flashing Yellow Arrow, Backplates and	1034 HSIP C				
		Citywide - 40 Locations					
		HSIP: Convert signals to FYA					
		AO STATUS = Conforms Total Cost = 1187					
	The spon	sor of this project is: Tucson					
55.06	18	Grant Rd: Oracle Rd to Swan Rd	12675 RTA C				
SR2A	5.0	Oracle Rd to Swan Rd	8979 HURF12R C				
	4	Widen to 6 lanes + bike lanes & sidewalks					
	6	AO STATUS = Conforms Total Cost = 90374					
	The spon	sor of this project is: Tucson					
84.06	15	Grant Rd: RR Underpass Reconstructio	7838 HURF12R C	3000 HURF26 C			
SR16	0.0	Grant Rd near I-10					
	4	Reconstruct existing RR underpass					
	6	AO STATUS = Conforms Total Cost = 25119					
	The spon	sor of this project is: Tucson					
38.00	31	Harrison Rd: Irvington Rd to Golf Links	1169 HURF12R D	1831 HURF12R D			
	3.0	Irvington Rd. to Golf Links Rd.		10261 HURF12R C			
	2	Bridge over the Pantano Wash only					
	6	AO STATUS = Conforms Total Cost = 22619					
	The spon	sor of this project is: Tucson					
30.21		HAWK Package 2	0 LOCAL C				
		2 locations: Speedwav Blvd/Sahuara. Silverlake					
		HISP: PHB HAWK Pedestrian Safety proiects					
		AO STATUS = Conforms Total Cost = 660					
	The spon	sor of this project is: Tucson					
29.15	37bf	HAWKs Speedway+Richey Grant+Arcad	0 RTA C				
SH31-33		Speedwav/Richev. Grant/Arcadia. 22nd/Belved					
		Design and construction of 3 HAWK crossings					
		AO STATUS = Conforms Total Cost = 501					
	The spon	sor of this project is: Tucson					

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TipID	RTAID	STREET/PROJECT NAME				PROPOSED FUNDING		
SponsorID	Length	LOCATION			(1	N THOUSANDS OF DOLLAR	(S)	
StateID	ExistingLanes	PROJECT DESCRIPTION				FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026	2027	2028	2029
16.15	32 i	Houghton Rd: 22nd St to Irvington Rd			5982 PCDIFO C	8000 HURF12R C	6461 HURF12R C	9691 HURF12R C
SR1I		Houghton Rd from 22nd St to Irvington Rd						
		Widen Houghton Road						
		AO STATUS = Conforms Total Cost = 39928						
	The spor	sor of this project is: Tucson						
10.22	41	Mary Ann Cleveland Way Shared-Use P	0 RTA	С				
	1.3	Houghton Rd to Atterbury Wash, along north s						
		Design & construct new biking & walking path						
		AO STATUS = Conforms Total Cost = 2038						
	The spor	sor of this project is: Tucson						
32.23		Park Ave & Ohio St. Tucson	231 HSIP	С				
		Street Lighting - 8 Light Poles w/1 Control Cabi						
103615		HSIP: Design. construct. and install new street l						
		AO STATUS = Conforms Total Cost = 401						
	The spor	sor of this project is: Tucson						
5.23	41dn	Sahuara Bike Blvd & Copper/Flower Bi			104 RTA C			
	14.9	Two bicvcle pathwavs: one north-south. one e			1725 RTAG C			
104826	0	RTAG: 2 proiects will assist in safe routes for n						
	1	AO STATUS = Conforms Total Cost = 0						
	The spor	sor of this project is: Tucson						
56.06	05	Silverbell Rd: Grant to Ina	4760 HURF12	2R C	6326 HURF12R C			
SR6A	7.6	Grant to Ina						
	2	Widen to 4 lanes w/ bike lanes						
	4	AO STATUS = Conforms Total Cost = 39540						
	The spor	sor of this project is: Tucson						
31.23		Swan Road; Camp Lowell Dr - Fort Low			598 HSIP C			
	0.3	Lighting - 14 Light Poles w/4 Control Cabinets						
103617		HSIP: Design, construct, and install new street l						
		AO STATUS = Conforms Total Cost = 820						
	The spor	sor of this project is: Tucson						

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RTAID	STREET/PROJECT NAME				PROPOSED FUNDING		
Length	LOCATION			41)	N THOUSANDS OF DOLLAR	(S)	
ExistingLanes	PROJECT DESCRIPTION				FISCAL YEAR		
AfterLanes	AQ STATUS TOTAL COST	2025		2026	2027	2028	2029
1	Tanque Verde Rd; Tanque Verde Wash			660 HSIP C			
0.5	Tanque Verde, Bridge Limits to Woodland Rd		ļ				
1	HSIP: Design. construct. and install new street l						
<u>'</u>	AO STATUS = Conforms Total Cost = 882						
The spon	ısor of this project is: Tucson						
41di	UA 2nd Street Bike and Pedestrian Imp	0 RTA	D				
0.0	2nd Street, from Park to Highland		l				
0	Bike and pedestrian safety improvements		l				
0	AO STATUS = Conforms Total Cost = 278		l				
The spon	isor of this project is: Tucson						
23	Valencia Rd: I-19 to Alvernon			2045 STP C	499 HURF12R C		
4.4	I-19 to Alvernon		I	1740 HURF12R D	5509 STP C		
6	Construct controlled access improvements						
6	AO STATUS = Conforms Total Cost = 9890		l				
The spon	sor of this project is: Tucson						
25	Valencia Rd: Kolb Rd to Houghton Rd	5200 RTA	С				
4.7	Kolb Rd to Houghton Rd	1500 TUC	С				
4	Widen to 6 lanes						
6	AO STATUS = Conforms Total Cost = 28596		l		١		
The spon	sor of this project is: Tucson						
	Western Hills Neighborhood Revitaliza						
11.7	Western Hills. Western Hills II. Las Vistas neigh	8235 LOCAL	С		١		
1	Rehabilitate pavement and address ADA ramp						
<u> </u>	AO STATUS = Conforms Total Cost = 0		l		١		
The spon	sor of this project is: Tucson						
46 b	Bus Replacements			1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P
0.0	Citvwide		Р				643 FLEX P
0	Replacement buses						7048 FTA5307 P
0	AO STATUS = Conforms Total Cost = 49797	1462 LOCAL	Р	1784 LOCAL P	1815 LOCAL P	812 LOCAL P	1703 LOCAL P
The sponsor	of this project is: Tucson Transit						
	RTAID Length ExistingLanes AfterLanes 0.5 The spon: 41di 0.0 0 0 The spon: 23 4.4 6 6 The spon: 25 4.7 4 6 The spon: 11.7	RTAID Length Length LOCATION ExistingLanes AfterLanes AQ STATUS TOTAL COST Tanque Verde Rd: Tanque Verde Wash Tanque Verde, Bridge Limits to Woodland Rd HSIP: Design. construct. and install new street I AO STATUS Total Cost = 882 The sponsor of this project is: Tucson 41 di UA 2nd Street Bike and Pedestrian Imp 0.0 2nd Street, from Park to Highland Bike and pedestrian safety improvements 0 AO STATUS = Conforms Total Cost = 278 The sponsor of this project is: Tucson 23 Valencia Rd: I-19 to Alvernon 4.4 I-19 to Alvernon 6 Construct controlled access improvements AO STATUS = Conforms Total Cost = 9890 The sponsor of this project is: Tucson 25 Valencia Rd: Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4 Widen to 6 lanes 6 AO STATUS = Conforms Total Cost = 28596 The sponsor of this project is: Tucson Western Hills Neighborhood Revitaliza 11.7 Western Hills Neighborhood Revitaliza Western Hills Neighborhood Revitaliza Western Hills Western Hills II. Las Vistas neigh Rehabilitate pavement and address ADA ramp AO STATUS = Conforms Total Cost = 0 The sponsor of this project is: Tucson 46 b Bus Replacements 0.0 Citvwide 0 Replacement buses	RTAID Length LoCATION ExistingLanes AfterLanes AfterLanes AfterLanes AQ STATUS TOTAL COST 7 angue Verde Rd: Tangue Verde Wash Tangue Verde, Bridge Limits to Woodland Rd HSIP: Design. construct. and install new street I AO STATUS TOTAL COST 41di VA 2nd Street Bike and Pedestrian Imp 0.0 2nd Street, from Park to Highland Bike and pedestrian safetv improvements AO STATUS = Conforms Total Cost = 278 The sponsor of this project is: Tucson 23 Valencia Rd: I-19 to Alvernon 1-19 to Alvernon 6 Construct controlled access improvements AO STATUS = Conforms Total Cost = 9890 The sponsor of this project is: Tucson 25 Valencia Rd: Kolb Rd to Houghton Rd Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd Miden to 6 lanes AO STATUS = Conforms Total Cost = 28596 The sponsor of this project is: Tucson 25 Valencia Rd: Kolb Rd to Houghton Rd AO STATUS = Conforms Total Cost = 28596 The sponsor of this project is: Tucson 2483 FEDAID 8235 LOCAL The sponsor of this project is: Tucson 46 b Bus Replacements ON Citvwide Replacement buses ON AO STATUS = Conforms Total Cost = 49797 1688 FTA5339 643 FLEX 5683 FTA5307 1462 LOCAL	RTAID Length Length LOCATION ExistingLaness AfterLaness AfterLaness AfterLaness AfterLanes AQ STATUS TOTAL COST 2025 Tanque Verde Rd: Tanque Verde Wash Tanque Verde, Bridge Limits to Woodland Rd HSIP: Design. construct. and install new street I AO STATUS = Conforms Total Cost = 882 The sponsor of this project is: Tucson 41 di UA 2nd Street Bike and Pedestrian Imp 0.0 2nd Street, from Park to Highland 0 Bike and bedestrian safety improvements 0 AO STATUS = Conforms Total Cost = 278 The sponsor of this project is: Tucson 23 Valencia Rd: I-19 to Alvernon 4.4 I-19 to Alvernon 6 Construct controlled access improvements 6 AO STATUS = Conforms Total Cost = 9890 The sponsor of this project is: Tucson 25 Valencia Rd: Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4.7 Kolb Rd to Houghton Rd 4.8 Widen to 6 lanes 6 AO STATUS = Conforms Total Cost = 28596 The sponsor of this project is: Tucson Western Hills Neighborhood Revitaliza Western Hills Western Hills II. Las Vistas neigh Rehabilitate pavement and address ADA ramp AO STATUS = Conforms Total Cost = 0 The sponsor of this project is: Tucson 46 b Bus Replacements 0 Replacement buses 0 AO STATUS = Conforms Total Cost = 49797 1688 FTA5339 P 643 FLEX P 5683 FTA5307 P 1462 LOCAL P	Length LOCATION PROJECT DESCRIPTION AfterLanes PROJECT DESCRIPTION	RTAID Length LOCATION	STREET/PROJECT NAME

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TipID	RTAID	STREET/PROJECT NAME					PROPOSED FUNDI	NG				
SponsorID	Length	LOCATION				(11)	N THOUSANDS OF DO	OLLAR!	5)			
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR					
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027		2028		2029	
3.15		CNG Fueling System NW	350 FTA5307		350 FTA5307							
	1	SunTran NW Facility	88 LOCAL	0	88 LOCAL	0				ļ		'
	1	Sun Tran NW Facility/CNG Fueling System								ļ		
	<u> </u>	AO STATUS = Conforms Total Cost = 876								ļ		1
	The sponsor	of this project is: Tucson Transit										'
6.19	1	Electric Bus Charging Infrastructure	1000 FTA5307									
	1	System Wide	250 LOCAL	0								
5/24/2018	· '	Charging infrastructure for EV	,									['
	<u> </u>	AO STATUS = Conforms Total Cost = 1250	,									['
	The sponsor	of this project is: Tucson Transit										
12.22	41	FTA 5337 State of Good Repair Formula	488 FTA 5337		488 FTA	PMX	488 FTA 5337		488 FTA 5337		488 FTA 5337	
Tucson Trans	1	Region wide	122 LOCAL	PMX	122 LOCAL	PMX	122 LOCAL	PMX	122 LOCAL	PMX	122 LOCAL	PMX
	1	FTA 5337	,									
	<u> </u>	AO STATUS = Conforms Total Cost = 610	,									
	· ·	of this project is: Tucson Transit										
2.13	4675	Marana Transit Services	97 RTA	0	100 RTA	0		0	0 RTA	0	0 RTA	0
	0.0	Marana. various locations	121 MOE	PMT	125 MOE	PMT		REV	0 RTA	REV	0 RTA	REV
	0	Transit services in Marana	-121 RTA	REV	-125 RTA	REV	0 MOE	PMT	0 MOE	PMT	0 MOE	PMT
	0	AO STATUS = Conforms Total Cost = 197	,									
	The sponsor	of this project is: Tucson Transit						\longrightarrow	_			
42.12	4672	Pima County Transit Services	4643 RTA	0	4783 RTA	0		0	0 RTA	0	0 RTA	0
	0.0	Various locations	3171 MOE	PMT	3266 MOE	PMT		REV	0 RTA	REV	0 RTA	REV
	0	Replace service formally provided by Pima Cou	-3171 RTA	REV	-3266 RTA	REV	0 RTA	PMT	0 RTA	PMT	0 RTA	PMT
	0	AO STATUS = Conforms Total Cost = 9426	,									
	The sponsor	of this project is: Tucson Transit							<u></u>			
68.03	1	Preventative Maintenance	5648 FTA5307		6178 FTA5307		6000 FTA5307		6204 FTA5307		6000 FTA5307	
	0.0	SunTran & VanTran	1412 LOCAL	0	1545 LOCAL	0	1500 LOCAL	0	1551 LOCAL	0	1500 LOCAL	0
	0	Provide capital maintenance	,									
11.7A.00	0	AO STATUS = Conforms Total Cost = 39320	ı							ļ		
	The sponsor	of this project is: Tucson Transit							_			

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TipID	RTAID	STREET/PROJECT NAME					PROPOSED FUNDING				
SponsorID	Length	LOCATION				(11)	N THOUSANDS OF DOLLAR	RS)			
StateID	ExistingLanes	PROJECT DESCRIPTION					FISCAL YEAR				
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026		2027	2028		2029	
16.18		Preventative Maintenance (Real Prope	750 FTA5307	С	750 FTA5307	С	700 FTA5307 C	700 FTA5307	С	700 FTA5307	С
		Regionwide	188 LOCAL	С	188 LOCAL	С	175 LOCAL C	175 LOCAL	С	175 LOCAL	С
		Preventative maintenance on real propertv AO STATUS = Conforms Total Cost = 4563									
	The sponsor	of this project is: Tucson Transit									
9.22	41	Safety for Transit	147 FTA5307	0	147 FTA5307	0	147 FTA O	147 FTA5307	0	147 FTA5307	0
		Tucson	37 LOCAL	0	37 LOCAL	0	37 LOCAL O	37 LOCAL	0	37 LOCAL	0
		Funding will be used to support performance t									
		AO STATUS = Conforms Total Cost = 185									
	The sponsor	of this project is: Tucson Transit									
64.03		Security for Transit	196 FTA5307	0	196 FTA5307		196 FTA5307 O	196 FTA5307		196 FTA5307	
	0.0	1% of FTA Apportionment Required	49 LOCAL	0	49 LOCAL	0	49 LOCAL O	49 LOCAL	0	49 LOCAL	0
	0	Install									
	0	AO STATUS = Conforms Total Cost = 1093									
	The sponsor	of this project is: Tucson Transit									
43.12	4674	South Tucson Transit Services	577 RTA	0	594 RTA	0	0 RTA O	0 RTA	0	0 RTA	0
	0.0										
	0	Providing transit services in South Tucson									
	0	AO STATUS = Conforms Total Cost = 1171									
	The sponsor	of this project is: Tucson Transit									
42.13		Sun Shuttle OV DAR Bus Replacements	269 FTA5307		403 FTA5307		269 FTA5307 P	292 FTA5307		292 FTA5307	
		Region wide	68 LOCAL	Р	101 LOCAL	Р	68 LOCAL P	73 LOCAL	Ρ	73 LOCAL	Р
		Replace sun shuttles on OV DAR rotues									
		AO STATUS = Conforms Total Cost = 207									
	· ·	of this project is: Tucson Transit									
95.06	4976	Sun Tran - Express Service Expansion	1960 RTA	0	2019 RTA	O	0 RTA O		0	0 RTA	0
	0.0	Expand existing express routes	318 FTA5311 -318 RTA	PMT REV	328 FTA5311 -328 RTA		0 RTA REV		REV	0 RTA	REV PMT
	0	New routes including Sun Shuttle Rte 421X	-310 KIA	ΚΕV	-320 K I A	REV	0 FTA5311 PMT	0 FTA5311	PMT	0 FTA5311	LINI I
	0	AO STATUS = Conforms Total Cost = 3979									
	The sponsor	of this project is: Tucson Transit									

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TipID	RTAID	STREET/PROJECT NAME				PROPOSED FUNDING		
SponsorID	Length	LOCATION			(II)	N THOUSANDS OF DOLLAR	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION				FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025		2026	2027	2028	2029
70.06	44	Sun Tran - Weekday Evening Service Ex	2411 RTA	0	2484 RTA O	0 RTA O	0 RTA O	0 RTA O
	0.0							
	0	Expand weekdav evening service along maior r						
	0	AO STATUS = Conforms Total Cost = 4895						
	The sponsor	of this project is: Tucson Transit						
94.06	45	Sun Tran - Weekend Service Expansion	2115 RTA	0	2178 RTA O	0 RTA O	0 RTA O	0 RTA O
	0.0							
	0	Expand weekend service along maior routes						
	0	AO STATUS = Conforms Total Cost = 4293						
	The sponsor	of this project is: Tucson Transit						
27.03		Sun Van Replacement Vans	3400 FTA5307		2500 FTA5307 P	3866 FTA5307 P	9503 FTA5307 P	4657 FTA5307 P
	0.0	Citywide	600 LOCAL	Р	442 LOCAL P	683 LOCAL P	1677 LOCAL P	822 LOCAL P
	0	Purchase replacement paratransit vehicles						
ALI 11.12.15	0	AO STATUS = Conforms Total Cost = 9490						
		of this project is: Tucson Transit						
71.06	473b	Sun Van/Paratransit Expansion	2397 RTA	0	2469 RTA O	0 RTA O	0 RTA O	0 RTA O
	0.0							
	0	Expand ADA paratransit services regionwide						
	0	AO STATUS = Conforms Total Cost = 4866						
	The sponsor	of this project is: Tucson Transit						
77.08		Support Vehicles - Sun Tran	360 FTA5307		240 FTA5307 P	391 FTA5307 P	210 FTA5307 P	210 FTA5307 P
	0.0	Support vehicles for Sun Tran operations	90 LOCAL	Р	60 LOCAL P	98 LOCAL P	53 LOCAL P	53 LOCAL P
	0	Support vehicles for Sun Tran operations						
	0	AO STATUS = Conforms Total Cost = 600						
	The sponsor	of this project is: Tucson Transit						
8.19		Transit Employee Training	25 FTA5307 7 LOCAL		25 FTA5307 O	25 FTA5307 O	25 FTA5307 O 7 LOCAL O	25 FTA5307 O
		Svstem Wide	7 LOCAL	0	7 LOCAL O	7 LOCAL O	7 LOCAL O	7 LOCAL O
5/24/2018		Employee Training						
		AO STATUS = Conforms Total Cost = 128						
	The sponsor	of this project is: Tucson Transit						

Proposed

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TipID	RTAID	STREET/PROJECT NAME			PROPOSED FUNDING		
SponsorID	Length	LOCATION		(II)	THOUSANDS OF DOLLARS	S)	
StateID	ExistingLanes	PROJECT DESCRIPTION			FISCAL YEAR		
FedID	AfterLanes	AQ STATUS TOTAL COST	2025	2026	2027	2028	2029
32.03		Transit Enhancements/ADA	156 FTA5307 C	156 FTA5307 C	196 FTA5307 C	196 FTA5307 C	196 FTA5307 C
	0.0	Citywide	39 LOCAL C	39 LOCAL C	49 LOCAL C	49 LOCAL C	49 LOCAL C
	0	1% of FTA Apportionment					
	0	AO STATUS = Conforms Total Cost = 1028					
	The sponsor	of this project is: Tucson Transit					
66.03	46 i	Transit Grant Administration	160 FTA5307 O	160 FTA5307 O	160 FTA5307 O	160 FTA5307 O	160 FTA5307 O
	0.0		40 LOCAL O	40 LOCAL O	40 LOCAL O	40 LOCAL O	40 LOCAL O
	0	Transit Grant Administration					
ALI 11.79.00	0	AO STATUS = Conforms Total Cost = 1000					
	The sponsor	of this project is: Tucson Transit					
5.19		Transit Technology Upgrades: Mainten	970 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	243 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O
5/24/2018		Technology upgrades for transit					
		AO STATUS = Conforms Total Cost = 4685					
	The sponsor	of this project is: Tucson Transit					

SUBJECT: Regional Mobility and Accessibility Plan (RMAP) Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 30, 2024	Information	05

REQUESTED ACTION/SUGGESTED MOTION

This is an information only item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Planning

SUMMARY

PAG is in the process of developing the 2055 RMAP, and staff will give an update on the status of the development process for the new long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. The last update was adopted by the PAG Regional Council in September 2020. PAG staff will provide updates on the following items:

- Subcommittee update
- Project list update
- Modeling Update

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

The 2055 RMAP is a fiscally constrained long-range transportation plan.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

Transportation projects to be delivered in the region must be shown to be consistent with PAG's adopted RMAP to be eligible to receive federal funding for regional projects.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Ctoff	Hannah Oden, (520) 792-1093, ext. 1418
Staff Contact/Phone	Jeanette DeRenne, (520) 792-1093, ext. 1477
Jonitadu Hone	Dave Atler, (520) 792-1093, ext. 1443



SUBJECT: Dynamic Traffic Assignment Model Development Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 20, 2024	Information	6

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

PAG is actively engaged in the development of sophisticated regional models including an activity-based model (ABM) and a regional dynamic traffic assignment (DTA) model. In accordance with the adopted FY 2020 and FY 2021 OWP Table 6, listed as "Modeling support services," PAG underwent a rigorous technical review of software options and procured the DTA model software, TransModeler, identifying it as the optimal tool.

At this point, enhancing travel demand modeling and supporting air quality analyses, including the EPA MOVES model, would be advantageous. Further refinement of the DTA model is recommended to leverage its benefits and accurately depict individual vehicle behavior, thereby enhancing the realism of travel behavior representation.

Through this effort our planning will focus on

- Calibration and validation of the current regional DTA model
- Development of the overall DTA model application procedure
- Development of outputs to improve the existing EPA's MOVES model
- Improvement of estimates for the EPA's National Emissions Inventory (NEI)
- Exploration of congestion mitigation measures

PRIOR BOARD AND/OR COMMITTEE ACTION

 Regional Council approved a contract amendment with Caliper Corp. for developing PAG's DTA model development.

FINANCIAL CONSIDERATIONS

 Listed as "DTA model development for regional congestion mitigation and air quality model improvement" in Table 6 budget approved by Regional Council for FY 2024 and FY 2025 PAG OWP.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone David Atler, (520) 792-1093, ext. 4443 Hyunsoo Noh, (520) 792-1093, ext. 4457 James Tokishi, (520) 792-1093, ext. 4471



SUBJECT: Activity-based Model Exploratory Tool Development Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 20, 2024	Information	7

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

PAG has constructed a regional activity-based model (ABM) that underwent two peer reviews involving national professionals and practitioners. As part of an ongoing effort to enhance the model, PAG conducted an experimental exercise, taking into account the uncertainties associated with the future transportation environment, such as the anticipated percentage of autonomous vehicles. Additionally, PAG is leveraging the EPA's MOVES model to aid in regional air quality analysis.

This initiative aims to pinpoint key performance metrics at the regional level and explore their interplay. By doing so, PAG seeks to contribute to the strategic and data-driven decision making process. To facilitate a comprehensive understanding, PAG will develop an analytical visualization tool that will depict the intricate relationship between the evolving transportation system and its impact on regional transportation and air quality.

Through this improvement, the following benefits are expected:

- Improves transportation policy decision making for uncertain transportation system and environment.
- Establishes a better understanding of fine-resolution travel behavior on uncertain transportation conditions and its impact on the regional transportation system and air quality.

PRIOR BOARD AND/OR COMMITTEE ACTION

• Regional Council approved the contract amendment with WSP for continuing work on PAG's ABM and addition of an exploratory tool development.

FINANCIAL CONSIDERATIONS

• Listed as "Exploratory planning tool development for uncertain future transportation system and environment" in Table 6 budget approved by Regional Council for FY 2024 and FY 2025 PAG OWP.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff			
Contact/Phone			

David Atler, (520) 792-1093, ext. 4443 Hyunsoo Noh, (520) 792-1093, ext. 4457



SUBJECT: Multimodal Performance Assessment Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 20, 2024	Information	8

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

PAG is developing a performance-based, long- and short-range transportation plan, with regional data in compliance with FHWA guidelines to promote a transportation system to meet the mobility, accessibility and environmental needs of people across the region.

This effort leverages existing data sources in the PAG region to obtain the performance measures of a multimodal transportation system to improve regional mobility and air quality as well as improve regional transportation and air quality modeling. This project will focus on all non-auto and active travel modes available in the PAG planning area as identifying regional resources of the multimodal performance data such as general transit feed specification (GTFS), Miovision or event-based sensor data, and micromobility.

Through this effort, the following benefits are expected:

- Construct non-auto and active model performance measures to evaluate the improvement of multimodal system quantitatively.
- Establishes a better understanding of travel behavior on multimodal transportation conditions and its impact on regional transportation system and air quality.

PRIOR BOARD AND/OR COMMITTEE ACTION

• Contract with University of Arizona for activity-based modeling support approved by the Regional Council.

FINANCIAL CONSIDERATIONS

 Listed as "Regional Multimodal Performance Assessment" in Table 6 budget approved by Regional Council for FY 2024 and FY 2025 PAG OWP.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

Staff Contact/Phone	David Atler, (520) 792-1093, ext. 4443 Hyunsoo Noh, (520) 792-1093, ext. 4457 Ryan Hatch, (520) 792-1093, ext. 4479 Xiaobo Ma, (520) 792-1093, ext. 4449
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SUBJECT: PAG Regional Active Transportation Plan Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 20, 2024	Information	09

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element, 40, Transportation Activities

SUMMARY

PAG has entered into a contract with Kimley-Horn for the development of the Regional Active Transportation Plan (RATP). As part of this ongoing planning process, staff will bring informational updates to the committee.

A data driven RATP is key to enhancing RMAP's mobility and accessibility options and will help the region's efforts in reducing carbon emissions and improving air quality by planning for alternative transportation options such as walking, biking and micro mobility. This effort aligns with other regional and local plans recommended actions for reducing transportation emissions.

Key elements of the RATP include:

- Extensive public outreach including interactive online engagement methods.
- Analysis of existing conditions and needs for active transportation infrastructure.
- Corridor identification for active transportation opportunity areas
- An online active transportation toolbox for utilization by member jurisdictions
- Documentation of expected carbon reduction and associated benefits

PRIOR BOARD AND/OR COMMITTEE ACTION

On January 25, 2024, the Regional Council authorized a contract between PAG and Kimley Horn to complete the Regional Active Transportation Plan.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone

Hannah Oden, (520) 495-1093, ext. 4418 Jeanette DeRenne, (520)495-1093, ext. 4477 David Atler, (520) 495-1093, ext. 4443