

April 9, 2024

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Formal Amendment #2022.100

Dear Mr. Hoffman:

Attached is a copy of Formal Amendment #2022.100 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP) as approved by the PAG Regional Council on April 4, 2024. The amendment contains the following:

- Item A addresses adjustments to regional transit TIP IDs in FY 2024, based on changes to FTA 5307, FTA 5337, FTA 5339 and STBG Flex apportionments.

I have reviewed the amendment, and I concur that it meets established policies for formal amendments on behalf of PAG.

Copies of the formal amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Jamison Brown, PAG Director of Strategic Planning, Programming and Policy
Adam Ledford, PAG Senior Policy and Program Analyst

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
5.19		Transit Technology Upgrades: Maintenance	1140 FTA5307 O	1793 FTA5307 O	194 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	285 LOCAL O	449 LOCAL O	74 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	1425 TOTAL	2242 TOTAL	268 TOTAL	375 TOTAL	375 TOTAL
5/24/2018		Conforms					
		Active					
		\$4,685					

Proposed Request							
5.19		Transit Technology Upgrades: Maintenance	1140 FTA5307 O	1793 FTA5307 O	800 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	285 LOCAL O	449 LOCAL O	200 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	1425 TOTAL	2242 TOTAL	1000 TOTAL	375 TOTAL	375 TOTAL
		Conforms					
		Active					
		\$5,417					

SPONSOR: Tucson Transit	ACTION: Programming of updated federal transit apportionments for FY 2024.
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

9.22	41	Safety for Transit Tucson Funding will be used to support performance t Conforms Active \$185		148 FTA5307 O 37 LOCAL O 185 TOTAL			
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Proposed Request

9.22	41	Safety for Transit Tucson Funding will be used to support performance t Conforms Active \$369		148 FTA5307 O 37 LOCAL O 185 TOTAL	147 FTA5307 O 37 LOCAL O 184 TOTAL		
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SPONSOR: Tucson Transit ACTION: Programming of updated federal transit apportionments for FY 2024.

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			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST							

ITEM A

Existing Approval							
12.22	41	FTA 5337 State of Good Repair Formula Fun		488 FTA 5337	PM X		
Tucson Transit		Region wide		122 LOCAL	PM X		
		FTA 5337		610 TOTAL			
		Conforms					
		Active					
		\$610					
Proposed Request							
12.22	41	FTA 5337 State of Good Repair Formula Fun		488 FTA 5337	PM X	488 FTA 5337	PM X
		Region wide		122 LOCAL	PM X	122 LOCAL	PM X
		FTA 5337		610 TOTAL		610 TOTAL	
		Conforms					
		Active					
		\$1,220					
SPONSOR: Tucson Transit			ACTION: Programming of updated federal transit apportionments for FY 2024.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
16.18		Preventative Maintenance (Real Property)	500 FTA5307 O	1220 FTA5307 O	530 FTA5307 C	700 FTA5307 O	700 FTA5307 O
		Regionwide	125 LOCAL O	305 LOCAL O	133 LOCAL C	175 LOCAL O	175 LOCAL O
		Preventative maintenance on real property	625 TOTAL	1525 TOTAL	663 TOTAL	875 TOTAL	875 TOTAL
		Conforms					
		Active					
		\$4,563					

Proposed Request							
16.18		Preventative Maintenance (Real Property)	500 FTA5307 O	1220 FTA5307 O	700 FTA5307 C	700 FTA5307 O	700 FTA5307 O
		Regionwide	125 LOCAL O	305 LOCAL O	175 LOCAL C	175 LOCAL O	175 LOCAL O
		Preventative maintenance on real property	625 TOTAL	1525 TOTAL	875 TOTAL	875 TOTAL	875 TOTAL
		Conforms					
		Active					
		\$4,775					

SPONSOR: Tucson Transit	ACTION: Programming of updated federal transit apportionments for FY 2024.
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval									
27.03	0.0	Sun Van Replacement Vans Citywide Purchase replacement paratransit vehicles Conforms	2008 FTA5307 P	1755 FTA5307 P	815 FTA5307 P	1391 FTA5307 P	1622 FTA5307 P		
			502 LOCAL P	439 LOCAL P	204 LOCAL P	348 LOCAL P	406 LOCAL P		
			2510 TOTAL	2194 TOTAL	1019 TOTAL	1739 TOTAL	2028 TOTAL		
			Active						
ALI 11.12.15	0								\$9,490

Proposed Request									
27.03	0.0	Sun Van Replacement Vans Citywide Purchase replacement paratransit vehicles Conforms	2008 FTA5307 P	1755 FTA5307 P	2500 FTA5307 P	1391 FTA5307 P	1622 FTA5307 P		
			502 LOCAL P	439 LOCAL P	442 LOCAL P	348 LOCAL P	406 LOCAL P		
			2510 TOTAL	2194 TOTAL	2942 TOTAL	1739 TOTAL	2028 TOTAL		
			Active						
	0								\$11,413

SPONSOR: Tucson Transit ACTION: Programming of updated federal transit apportionments for FY 2024.

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			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST							

ITEM A

Existing Approval							
32.03		Transit Enhancements/ADA	156 FTA5307 C	198 FTA5307 C	156 FTA5307 C	156 FTA5307 C	156 FTA5307 C
		Citywide	39 LOCAL C	50 LOCAL C	39 FTA5307 C	39 LOCAL C	39 LOCAL C
	0.0	1% of FTA Apportionment	195 TOTAL	248 TOTAL	195 TOTAL	195 TOTAL	195 TOTAL
	0	Conforms					
	0	Active	\$1,028				

Proposed Request							
32.03		Transit Enhancements/ADA	156 FTA5307 C	198 FTA5307 C	256 FTA5307 C	156 FTA5307 C	156 FTA5307 C
		Citywide	39 LOCAL C	50 LOCAL C	64 LOCAL C	39 LOCAL C	39 LOCAL C
	0.0	1% of FTA Apportionment	195 TOTAL	248 TOTAL	320 TOTAL	195 TOTAL	195 TOTAL
	0	Conforms					
	0	Active	\$1,153				

SPONSOR: Tucson Transit	ACTION: Programming of updated federal transit apportionments for FY 2024.
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			FISCAL YEAR					
SponsorID	Length	LOCATION	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval												
33.12	48_g	Purchase of Sun Shuttle Vehicles	1390 RTA	P	141 RTA	P	725 RTA	P	115 RTA	P	155 RTA	P
		Regionwide Transit										
	0.0	Purchase Sun Shuttle Vehicles	229 FTA5307	PM	686 RTA	P	145 RTA	P	459 FTA5307	PM	621 FTA5307	PM
				T						T		T
	0	Conforms		PM	686 FTA5307	PM	580 FTA5307	PM		T		PM
			T		REV		REV		T		T	
		Active	210 FTA5311		-686 RTA		-580 RTA		574 RTA		776 RTA	
			T		REV		REV		T		T	
	0		-439 RTA		827 TOTAL		870 TOTAL		-459 RTA		-621 RTA	
		\$4,707							REV		REV	
			1390 TOTAL				689 TOTAL				931 TOTAL	

Proposed Request												
33.12	48_g	Purchase of Sun Shuttle Vehicles	1390 RTA	P	141 RTA	P	630 RTA	P	115 RTA	P	155 RTA	P
		Regionwide Transit										
	0.0	Purchase Sun Shuttle Vehicles	229 FTA5307	PM	686 RTA	P	504 FTA5307	PM	459 FTA5307	PM	621 FTA5307	PM
				T				T		T		T
	0	Conforms		PM	686 FTA5307	PM	-504 RTA	REV		T		PM
			T		T		REV		T		T	
		Active	210 FTA5311		-686 RTA		630 TOTAL		574 RTA		776 RTA	
			T		REV				T		T	
	0		-439 RTA		827 TOTAL				-459 RTA		-621 RTA	
		\$4,467							REV		REV	
			1390 TOTAL				689 TOTAL				931 TOTAL	

SPONSOR: RTA ACTION: Programming of updated federal transit apportionments for FY 2024.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST			2022	2023	2024	2025	2026

ITEM A

Existing Approval

42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms Active \$207				166 FTA5307 P 41 LOCAL P 207 TOTAL	
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Proposed Request

42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms Active \$630			338 FTA5307 P 85 LOCAL P 423 TOTAL	166 FTA5307 P 41 LOCAL P 207 TOTAL	
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SPONSOR: Tucson Transit	ACTION: Programming of updated federal transit apportionments for FY 2024.
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			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
64.03	0.0	Security for Transit	156 FTA5307 O	250 FTA5307 O	156 FTA5307 O	156 FTA5307 O	156 FTA5307 O
		1% of FTA Apportionment Required	39 LOCAL O	63 LOCAL O	39 LOCAL O	39 LOCAL O	39 LOCAL O
		Install	195 TOTAL	313 TOTAL	195 TOTAL	195 TOTAL	195 TOTAL
		Conforms					
		Active					
	0						
	0						
		\$1,093					

Proposed Request							
64.03	0.0	Security for Transit	156 FTA5307 O	250 FTA5307 O	196 FTA5307 O	156 FTA5307 O	156 FTA5307 O
		1% of FTA Apportionment Required	39 LOCAL O	63 LOCAL O	49 LOCAL O	39 LOCAL O	39 LOCAL O
		Install	195 TOTAL	313 TOTAL	245 TOTAL	195 TOTAL	195 TOTAL
		Conforms					
		Active					
	0						
	0						
		\$1,143					

SPONSOR: Tucson Transit	ACTION: Programming of updated federal transit apportionments for FY 2024.
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			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
68.03		Preventative Maintenance	6147 FTA5307 O	7551 FTA5307 O	6001 FTA5307 O	5964 FTA5307 O	1434 FTA5307 O
		SunTran & VanTran	1537 LOCAL O	1958 LOCAL O	1500 LOCAL O	1491 LOCAL O	5737 LOCAL O
	0.0	Provide capital maintenance	7684 TOTAL	9509 TOTAL	7501 TOTAL	7455 TOTAL	7171 TOTAL
	0	Conforms					
		Active					
11.7A.00	0	\$39,320					

Proposed Request							
68.03		Preventative Maintenance	6147 FTA5307 O	7551 FTA5307 O	6142 FTA5307 O	5964 FTA5307 O	1434 FTA5307 O
		SunTran & VanTran	1537 LOCAL O	1958 LOCAL O	1536 LOCAL O	1491 LOCAL O	5737 LOCAL O
	0.0	Provide capital maintenance	7684 TOTAL	9509 TOTAL	7678 TOTAL	7455 TOTAL	7171 TOTAL
	0	Conforms					
		Active					
	0	\$39,497					

SPONSOR: Tucson Transit ACTION: Programming of updated federal transit apportionments for FY 2024.

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SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST							

ITEM A

Existing Approval							
77.08	0.0	Support Vehicles - Sun Tran			160 FTA5307 P	160 FTA5307 P	160 FTA5307 P
		Support vehicles for Sun Tran operations			40 LOCAL P	40 LOCAL P	40 LOCAL P
		Support vehicles for Sun Tran operations			200 TOTAL	200 TOTAL	200 TOTAL
		Conforms					
	0	Active					
	0	\$600					
Proposed Request							
77.08	0.0	Support Vehicles - Sun Tran			420 FTA5307 P	160 FTA5307 P	160 FTA5307 P
		Support vehicles for Sun Tran operations			105 LOCAL P	40 LOCAL P	40 LOCAL P
		Support vehicles for Sun Tran operations			525 TOTAL	200 TOTAL	200 TOTAL
		Conforms					
	0	Active					
	0	\$925					
SPONSOR: Tucson Transit			ACTION: Programming of updated federal transit apportionments for FY 2024.				

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			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
98.12	0.0	ADA Transit Enhancements	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C
		Various	20 LOCAL C	25 LOCAL C	20 LOCAL C	20 LOCAL C	20 LOCAL C
		Bus Stop enhancements (sidewalks, ramps, pa	120 TOTAL	125 TOTAL	120 TOTAL	120 TOTAL	120 TOTAL
		Conforms					
	0	Active					
	0	\$605					
Proposed Request							
98.12	0.0	ADA Transit Enhancements	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C
		Various	20 LOCAL C	25 LOCAL C	25 LOCAL C	20 LOCAL C	20 LOCAL C
		Bus Stop enhancements (sidewalks, ramps, pa	120 TOTAL	125 TOTAL	125 TOTAL	120 TOTAL	120 TOTAL
		Conforms					
	0	Active					
	0	\$610					
SPONSOR: Pima County			ACTION: Programming of updated federal transit apportionments for FY 2024.				

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			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
			TOTAL COST				

ITEM A

Existing Approval									
471.00	46_b	Bus Replacements Citywide Replacement buses Conforms	677 FLEX P	672 FLEX P	677 FLEX P	677 FLEX P	677 FLEX P		
			5253 FTA5307 P	5883 FTA5307 P	5883 FTA5307 P	5883 FTA5307 P	5883 FTA5307 P		
			1898 FTA5339 P	1625 FTA5339 P	1898 FTA5339 P	1898 FTA5339 P	1898 FTA5339 P		
			1957 LOCAL P	1471 LOCAL P	1471 LOCAL P	1471 LOCAL P	1471 LOCAL P		
			9785 TOTAL	406 LOCAL P	9929 TOTAL	9929 TOTAL	9929 TOTAL		
ALI 11.12.01	0	Active \$49,797	168 LOCAL P	10225 TOTAL					

Proposed Request									
471.00	46_b	Bus Replacements Citywide Replacement buses Conforms	677 FLEX P	672 FLEX P	643 FLEX P	677 FLEX P	677 FLEX P		
			5253 FTA5307 P	5883 FTA5307 P	7743 FTA5307 P	5883 FTA5307 P	5883 FTA5307 P		
			1898 FTA5339 P	1625 FTA5339 P	1688 FTA5339 P	1898 FTA5339 P	1898 FTA5339 P		
			1957 LOCAL P	1471 LOCAL P	1826 LOCAL P	1471 LOCAL P	1471 LOCAL P		
			9785 TOTAL	406 LOCAL P	11900 TOTAL	9929 TOTAL	9929 TOTAL		
	0	Active \$51,768	168 LOCAL P	10225 TOTAL					

SPONSOR: Tucson Transit ACTION: Programming of updated federal transit apportionments for FY 2024.