

May 9 2024

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Administrative Amendment #2022.111

Dear Mr. Hoffman:

Attached is a copy of Administrative Amendment #2022.111 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP). The amendment contains the following:

- Item A addresses adjustments to transit TIP ID 471.00 in FY 2024, based on changes to FTA STBG Flex apportionments.
- Item B addresses the programming of FTA 5311 Year 2 funds in FY 2024 to transit TIP IDs 57.16, 59.16, 60.16, and 61.16.
- Item C addresses the programming of Congressionally Directed Spending in FY 2025 for TIP ID 4.24.
- Item D defers construction funding from FY24 to FY25 due to ongoing evaluation of design alternatives and stakeholder engagement for TIP ID 20.12.

I have reviewed the amendment, and I concur that it meets established policies for administrative amendments on behalf of PAG.

Copies of the administrative amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders

Jamison Brown, PAG Director of Strategic Planning, Programming and Policy

Adam Ledford, PAG Senior Policy and Program Analyst

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | |
|------------|----------------|---------------------|---|------|------|------|------|
| | | | FISCAL YEAR | | | | |
| SponsorID | Length | LOCATION | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | |
| FedID | After Lanes | AQ STATUS | TIP STATUS | | | | |
| TOTAL COST | | | | | | | |

ITEM A

| Existing Approval | | | | | | | |
|-------------------|------|--|-------------------|--------------------|--------------------|-------------------|-------------------|
| 471.00 | 46_b | Bus Replacements Citywide Replacement buses Conforms | 677 FLEX P | 672 FLEX P | 643 FLEX P | 677 FLEX P | 677 FLEX P |
| | | | 5253 FTA5307 P | 5883 FTA5307 P | 7743 FTA5307 P | 5883 FTA5307 P | 5883 FTA5307 P |
| | | | 1898 FTA5339 P | 1625 FTA5339 P | 1688 FTA5339 P | 1898 FTA5339 P | 1898 FTA5339 P |
| | | | 1957 LOCAL P | 1471 LOCAL P | 1826 LOCAL P | 1471 LOCAL P | 1471 LOCAL P |
| | | | 9785 TOTAL | 406 LOCAL P | 11900 TOTAL | 9929 TOTAL | 9929 TOTAL |
| ALI 11.12.01 | 0 | Active \$51,768 | 168 LOCAL P | 10225 TOTAL | | | |

| Proposed Request | | | | | | | |
|------------------|------|--|-------------------|--------------------|--------------------|-------------------|-------------------|
| 471.00 | 46_b | Bus Replacements Citywide Replacement buses Conforms | 677 FLEX P | 672 FLEX P | 633 FLEX P | 677 FLEX P | 677 FLEX P |
| | | | 5253 FTA5307 P | 5883 FTA5307 P | 7743 FTA5307 P | 5883 FTA5307 P | 5883 FTA5307 P |
| | | | 1898 FTA5339 P | 1625 FTA5339 P | 1688 FTA5339 P | 1898 FTA5339 P | 1898 FTA5339 P |
| | | | 1957 LOCAL P | 1471 LOCAL P | 1826 LOCAL P | 1471 LOCAL P | 1471 LOCAL P |
| | | | 9785 TOTAL | 406 LOCAL P | 11890 TOTAL | 9929 TOTAL | 9929 TOTAL |
| | 0 | Active \$51,758 | 168 LOCAL P | 10225 TOTAL | | | |

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|-------------------------|--|
| SPONSOR: Tucson Transit | ACTION: Programming of FTA apportionments for STBG FLEX funds in FY 2024 |
|-------------------------|--|

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM B

| Existing Approval | | | | | | | | |
|-------------------|--|----------------------------------|---|------------------|------------------|--|--|--|
| 57.16 | | FTA 5311 Administration | 280 FTA5311 O | 200 FTA5311 O | 200 FTA5311 O | | | |
| | | Administration of FTA 5311 Grant | 70 LOCAL O | 200 TOTAL | 200 TOTAL | | | |
| | | Conforms | 350 TOTAL | | | | | |
| | | Active | | | | | | |
| | | \$750 | | | | | | |
| Proposed Request | | | | | | | | |
| 57.16 | | FTA 5311 Administration | 280 FTA5311 O | 200 FTA5311 O | 320 FTA5311 O | | | |
| | | Administration of FTA 5311 Grant | 70 LOCAL O | 200 TOTAL | 80 LOCAL O | | | |
| | | Conforms | 350 TOTAL | | 400 TOTAL | | | |
| | | Active | | | | | | |
| | | \$950 | | | | | | |
| SPONSOR: RTA | | | ACTION: Programming of FTA 5311 Year 2 funds in FY 2024 | | | | | |

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | TOTAL COST | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM B

| Existing Approval | | | | | | | | |
|-------------------|--|----------------------------|---|------------------|------------------|--|--|--|
| 59.16 | | FTA 5311 Intercity Transit | 87 LOCAL C | 143 FTA5311 O | 143 FTA5311 O | | | |
| | | | 119 FTA5311 O | 143 TOTAL | 143 TOTAL | | | |
| | | | 206 TOTAL | | | | | |
| | | Intercity Transit | | | | | | |
| | | Conforms | | | | | | |
| | | Active | | | | | | |
| | | \$492 | | | | | | |
| Proposed Request | | | | | | | | |
| 59.16 | | FTA 5311 Intercity Transit | 87 LOCAL C | 143 FTA5311 O | 154 FTA5311 O | | | |
| | | | 119 FTA5311 O | 143 TOTAL | 112 LOCAL O | | | |
| | | | 206 TOTAL | | 266 TOTAL | | | |
| | | Intercity Transit | | | | | | |
| | | Conforms | | | | | | |
| | | Active | | | | | | |
| | | \$615 | | | | | | |
| SPONSOR: RTA | | | ACTION: Programming of FTA 5311 Year 2 funds in FY 2024 | | | | | |

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM B

Existing Approval

| | | | | | | | |
|-------|--|--------------------------|-------------------|------------------|------------------|--|--|
| 60.16 | | FTA 5311 Operating Grant | 868 FTA5311 O | 464 FTA5311 O | 464 FTA5311 O | | |
| | | | 628 LOCAL O | 464 TOTAL | 464 TOTAL | | |
| | | Transit Operations | 1496 TOTAL | | | | |
| | | Conforms | | | | | |
| | | Active | | | | | |
| | | \$2,424 | | | | | |

Proposed Request

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|-------|--|--------------------------|-------------------|------------------|-------------------|--|--|
| 60.16 | | FTA 5311 Operating Grant | 868 FTA5311 O | 464 FTA5311 O | 696 FTA5311 O | | |
| | | | 628 LOCAL O | 464 TOTAL | 504 LOCAL O | | |
| | | Transit Operations | 1496 TOTAL | | 1200 TOTAL | | |
| | | Conforms | | | | | |
| | | Active | | | | | |
| | | \$3,160 | | | | | |

SPONSOR: RTA ACTION: Programming of FTA 5311 Year 2 funds in FY 2024

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM B

| Existing Approval | | | | | | | | |
|-------------------|--|-------------------------------|---|------------------|------------------|--|--|--|
| 61.16 | | FTA 5311 Capital Grant | 72 FTA5311 O | 168 FTA5311 O | 168 FTA5311 O | | | |
| | | Grant for Capital Purchases | 18 LOCAL O | 168 TOTAL | 168 TOTAL | | | |
| | | Conforms | 90 TOTAL | | | | | |
| | | Active | | | | | | |
| | | \$426 | | | | | | |
| Proposed Request | | | | | | | | |
| 61.16 | | FTA 5311 Capital Grant | 72 FTA5311 O | 168 FTA5311 O | 80 FTA5311 O | | | |
| | | Grant for Capital Purchases | 18 LOCAL O | 168 TOTAL | 20 FTA5311 O | | | |
| | | Conforms | 90 TOTAL | | 100 TOTAL | | | |
| | | Active | | | | | | |
| | | \$358 | | | | | | |
| SPONSOR: RTA | | | ACTION: Programming of FTA 5311 Year 2 funds in FY 2024 | | | | | |

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM C

Existing Approval

| | | | | | | | | |
|------|-----|---|--|--|--|--|--|--|
| 4.24 | 0.1 | Honeybee Bridge Deck Repairs Along Rancho Vistoso Boulevard | | | | | | |
| | 4 | Bridge repairs | | | | | | |
| | 4 | Conforms | | | | | | |
| | | Reserve | | | | | | |
| | | \$727 | | | | | | |

Proposed Request

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|------|-----|---|--|--|--|------------------|--|
| 4.24 | 0.1 | Honeybee Bridge Deck Repairs Along Rancho Vistoso Boulevard | | | | 685 CDS C | |
| | 4 | Bridge repairs | | | | 42 LOCAL C | |
| | 4 | Conforms | | | | 727 TOTAL | |
| | | Active | | | | | |
| | | \$727 | | | | | |

SPONSOR: Oro Valley ACTION: Programming of Congressionally Directed Spending in FY 2025

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING (IN THOUSANDS OF DOLLARS) | | | | | |
|-----------|----------------|---------------------|---|------|------|------|------|------|
| | | | FISCAL YEAR | | | | | |
| SponsorID | Length | LOCATION | TIP STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| StateID | Existing Lanes | PROJECT DESCRIPTION | | | | | | |
| FedID | After Lanes | AQ STATUS | | | | | | |

ITEM D

Existing Approval

| | | | | | | | |
|-------|------|---|-------------------|--|-------------------|--|--|
| 20.12 | 42_m | SR 86: Kitt Peak Linkage Wildlife Crossing R | 1000 RTA D | | 4704 RTA C | | |
| | 7.0 | State Route 86 - Mile posts 127-134 | 1000 TOTAL | | 4704 TOTAL | | |
| | 2 | Construct 2 over-crossings | | | | | |
| | 2 | Conforms | | | | | |
| | | Active | | | | | |
| | | \$5,704 | | | | | |

Proposed Request

| | | | | | | | |
|-------|------|---|-------------------|--|--|-------------------|--|
| 20.12 | 42_m | SR 86: Kitt Peak Linkage Wildlife Crossing R | 1000 RTA D | | | 4704 RTA C | |
| | 7.0 | State Route 86 - Mile posts 127-134 | 1000 TOTAL | | | 4704 TOTAL | |
| | 2 | Construct 2 over-crossings | | | | | |
| | 2 | Conforms | | | | | |
| | | Active | | | | | |
| | | \$5,704 | | | | | |

SPONSOR: ADOT ACTION: Defers construction funding from FY24 to FY25 due to ongoing evaluation of design alternatives and stakeholder engagement