

July 2, 2024

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Administrative Amendment #2022.112 – 2023.002

Dear Mr. Hoffman:

Attached is a copy of Administrative Amendment #2022.112 – 2023.002 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP). The amendment contains the following:

- Per ADOT request, Item A addresses adjustments to funding between ADOT projects (PAG TIP IDs 9.23 and 8.23) to accommodate the bid increase for TIP ID 9.23 – I-10: Country Club & Kino Interchanges.

Important considerations related to this Amendment are as follows:

- Working closely with ADOT and FHWA, Amendment #2023.002 includes a necessary demonstration of funding in FY2027 for TIP ID 9.23 as an out year to maintain fiscal constraint.
- Per ADOT TIP amendment guidelines, the increased programmed amount of \$100 million on Country Club/Kino TI is within the 25% increase threshold to qualify as an administrative TIP amendment.
- With the understanding that only amendments to the FY 2022-FY 2026 TIP can be made at this time, this request appears to be consistent with the intent of the Regional Council action on 5/30/24 authorizing the Executive Director to coordinate with ADOT and based on the upcoming bid opening for the I-10: Country Club Rd and Kino Interchange projects (TIP ID 9.23), make necessary funding rebalancing adjustments to the ADOT projects in the Transportation Improvement Program (TIP) project list, using ADOT major project funding in the PAG region (e.g., National Highway Performance Program, or NHPP funding).

I have reviewed the amendment with representatives of FHWA and ADOT and I concur that it meets established policies and procedures for an amendment.

Copies of the amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,

A handwritten signature in blue ink, appearing to be 'FM', with a long horizontal stroke extending to the right.

Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
 Jamie Brown, PAG Director of Strategic Planning, Programming, and Policy
 Adam Ledford, PAG Senior Policy and Program Analyst

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING | | | | |
|-----------|----------------|---------------------|---------------------------|------|------|------|------|
| SponsorID | Length | LOCATION | (IN THOUSANDS OF DOLLARS) | | | | |
| StateID | Existing Lanes | PROJECT DESCRIPTION | FISCAL YEAR | | | | |
| FedID | After Lanes | AQ STATUS | 2022 | 2023 | 2024 | 2025 | 2026 |
| | | TIP STATUS | | | | | |
| | | TOTAL COST | | | | | |

ITEM A

| Existing Approval | | | | | | | |
|-------------------|---------------|---|---|--|--|---------------------------|--|
| 8.23 | 3.9 4 6 | I-19: Valencia Rd to I-10 I-19: Valencia Rd to I-10 Phase 3 of I-19 Widening project Conforms Active \$9,215 | | | | 3215 ASTP D 3215 TOTAL | 5000 ASTP D 1000 ASTP R 6000 TOTAL |
| Proposed Request | | | | | | | |
| 8.23 | 3.9 4 6 | I-19: Valencia Rd to I-10 I-19: Valencia Rd to I-10 Phase 3 of I-19 Widening project Conforms Active \$0 | | | | 0 ASTP D | 0 ASTP D 0 ASTP R |
| SPONSOR: ADOT | | | ACTION: Adjust funding between ADOT projects to accomodate bid increase for Country Club / Kino | | | | |

| TipID | RTAID | STREET/PROJECT NAME | PROPOSED FUNDING | | | | |
|-----------|----------------|---------------------|---------------------------|------|------|------|------|
| SponsorID | Length | LOCATION | (IN THOUSANDS OF DOLLARS) | | | | |
| StateID | Existing Lanes | PROJECT DESCRIPTION | FISCAL YEAR | | | | |
| FedID | After Lanes | AQ STATUS | 2023 | 2024 | 2025 | 2026 | 2027 |
| | | TIP STATUS | | | | | |
| | | TOTAL COST | | | | | |

ITEM A

| Existing Approval | | | | | | | |
|-------------------|-----|---|--|----------------|----------------|---------------|---------------|
| 9.23 | | I-10: Country Club Rd & Kino Interchange pr | 12000 ASTP D | 149351 ASTP C | 123583 ASTP C | 142029 ASTP C | |
| | | Traffic Interchanges at Country Club R | 25089 ASTP R | 6686 HURF26 C | 6686 HURF26 C | 142029 TOTAL | |
| | 1.0 | Design, ROW & reconstruction of TIs & I-10 to | 37089 TOTAL | 3314 PCLocal C | 3314 PCLocal C | | |
| F0548 | 4 | Conforms | | 15337 STP C | 133583 TOTAL | | |
| | 6 | Active | | 12611 ASTP R | | | |
| | | \$500,000 | | 187299 TOTAL | | | |
| Proposed Request | | | | | | | |
| 9.23 | | I-10: Country Club Rd & Kino Interchange pr | 12000 ASTP D | 149351 ASTP C | 125037 ASTP C | 118936 ASTP C | 113339 ASTP C |
| | | Traffic Interchanges at Country Club R | 22449 ASTP R | 6686 HURF26 C | 6686 HURF26 C | 118936 TOTAL | 113339 TOTAL |
| | 1.0 | Design, ROW & reconstruction of TIs & I-10 to | 2640 ASTP U | 3314 PCLocal C | 3314 PCLocal C | | |
| | 4 | Conforms | 37089 TOTAL | 15337 STP C | 2300 ASTP D | | |
| | 6 | Active | | 12611 ASTP R | 640 ASTP R | | |
| | | \$600,000 | | 187299 TOTAL | 5360 ASTP U | | |
| | | | | | 143337 TOTAL | | |
| SPONSOR: ADOT | | | ACTION: Adjust funding between ADOT projects to accommodate bid increase for Country Club / Kino | | | | |