

## Regional Council Meeting

At or after 12 p.m., Monday, March 3, 2025

**Pima Association of Governments**  
1 E. Broadway Blvd., Suite 401, Tucson

### **Public Access to Meeting Audio/Presentations (if technologically available):** [YouTube Live Video Link](#)

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*Notice is hereby given to the public and to the Council's members that the Regional Council of Pima Association of Governments will have a meeting at the above stated time and location. The following is an agenda of the matters to be considered, discussed and acted upon.*

*The meeting room will be open to the public. Members of the public are invited to attend the meeting via the public access link above if technologically available. Members of the Council may attend the meeting in-person or remotely. Regional Council members will be provided with a separate link to participate remotely, as needed.*

*Members of the public may submit written comments relating to this meeting to [info@PAGregion.com](mailto:info@PAGregion.com) within 24 hours prior to the posted start time of the meeting. These comments will be filed with the meeting's records.*

*Alternatively, a virtual call-in option subject to technological availability may be available for comments under the Call to the Audience item on the PAG Regional Council meeting agenda. Interested members of the public must email [info@PAGregion.com](mailto:info@PAGregion.com) or call (520) 792-1093 at least 24 hours prior to the start of the meeting to confirm your interest in participating in the virtual Call to the Audience.*

*The Council may vote to go into Executive Session on any agenda item for discussion and consultation for legal advice with its attorney on any matter(s) as set forth on the agenda, pursuant to A.R.S. § 38-431.03(A)(3).*

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**Council Description:** *Develop, adopt and/or endorse policies, plans, reports and other submittals related to regional problems and needs that require action on an areawide or regional basis, including air quality, water quality, transportation, land use and human services. Involve local and state governments in a voluntary and cooperative manner to develop regional solutions. Act in its capacity as the federally designated metropolitan planning organization and as the U.S. Environmental Protection Agency-designated lead agency for air, water quality and regional solid waste planning for the greater Tucson region.*

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**"We encourage and uphold the importance of regional collaboration as the PAG Regional Council addresses regional priorities and pursues regional solutions."**

*To view the full Regional Collaboration and Unity Pledge, visit [PAGregion.com/pledge](https://PAGregion.com/pledge)*

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## AGENDA

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Introduction and Welcome to New Members of Regional Council and Regional Transportation Authority (RTA) Board Members**
4. **Election of Officers**

Article VII, Section 1, of the bylaws of Pima Association of Governments (PAG) and Section VIII of the Articles of Incorporation state that the following officers shall be elected annually: Chair, Vice Chair and Treasurer. Therefore, it is necessary to elect these officers to serve until January 2026.

**Action:** The Regional Council will be asked to elect the suggested slate of officers for 2025 as detailed in the meeting packet materials.

5. **Overview of Pima Association of Governments (PAG) Mission and Statutory Responsibilities**

Staff will provide the Regional Council with an overview of PAG's roles and responsibilities as requested by a number of new members.

6. **Call to the Audience (Remote Access Option)**

Speakers are limited to a three-minute oral presentation, subject to technological availability, and may submit written comments of any length for the Council's files. The Call to the Audience is limited to 30 minutes. Those wishing to address the Council should follow the instructions above under the Special Notice prior to the meeting to specify the topic to be addressed. Individual Council members may respond to criticism made by those individuals who have addressed the Council and may ask staff to review a matter. However, the Council will not discuss or act on a matter raised during a Call to the Audience that is not already on the agenda.

Prior to making comments, we ask speakers to disclose if they are representing or speaking on behalf of another person or entity.

7. **Approval of the Sept. 26, 2024, Meeting Summary**

The Regional Council will consider corrections and may amend the draft meeting summary during the meeting prior to approval.

**Action:** The Regional Council will be asked to approve the Sept. 26, 2024, Meeting Summary.

**8. 2025 Regional Council Meeting Schedule**

The Regional Council will review its meeting schedule for 2025.

**Action:** The Regional Council will be asked to approve the 2025 meeting schedule.

**9. Consent Agenda Items for Information:**

Staff are available to report on any of these items upon request.

- a. **Program Highlights Report**
- b. **Contracts and Agreements Report**

This is an information item.

**10. PAG Social Services Planning Subcommittee – Social Services Block Grant (SSBG)**

Annually, Pima Association of Governments (PAG) works with the Arizona Department of Economic Security (ADES) to recommend grant awards for the federal Social Services Block Grant. The funding allocations for Pima County are for eight to nine of the 29 service categories under the Social Services Block Grant. The recommendations will result in funding for agencies in SFY2026. The total amount of money available for Pima County through this block grant is consistent from year to year and is typically \$1.4 million.

**Action:** The Regional Council will be asked to approve the recommended funding allocations for the federal Social Services Block Grant (SSBG) to the Arizona Department of Economic Security (DES).

**11. Sun Rideshare Vanpool Contract**

Staff will provide the Regional Council with information on the proposed contract to operate and market a countywide commuter vanpool program known as the Sun Rideshare Vanpool Program.

**Action:** The Regional Council will be asked to authorize the Executive Director to enter into the proposed contract with Enterprise Holdings for the Sun Rideshare Vanpool Program.

**12. Regional Transportation Revenues Update**

Staff will provide the Regional Council with information on the attached Regional Transportation Revenues Report.

This is an information item.

**13. 2055 Regional Mobility and Accessibility Plan (RMAP) Development Update**

Staff will provide the Regional Council with an update on the development of the 2055 RMAP, which is PAG’s federally required long-range transportation plan.

This is an information item.

**14. Agreement Renewal for Transportation Art by Youth (TABY) Program**

Staff will provide the Regional Council with information on PAG's Transportation Art by Youth (TABY) Program which, through its Transportation Improvement Program (TIP), offers paid summer employment for youth. The current TABY agreements are set to expire at the end of 2024 and, therefore, must be renewed. The agreement has been modified to serve as a template for future agreements between PAG and the HURF-eligible member agencies.

**Action:** The Regional Council will be asked to approve renewal of the Transportation Art by Youth (TABY) Program agreement and delegate authority to the PAG Executive Director to approve individual TABY agreements with PAG member agencies not to exceed \$125,000 over the life of this agreement.

**15. Adjournment**

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*The Regional Council meeting packet containing material related to the meeting is available at: <https://pagregion.com/get-involved/events/> for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093, at least two business days before the meeting.*

*PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).*

*If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.*

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**Communication #3834**

**SUBJECT: Introduction and Welcome to New Members of Regional Council and Regional Transportation Authority (RTA) Board Members**

<b>Meeting</b>	<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
Regional Council	March 3, 2025	Information	3

Introduction of new Members will be made.

**Communication #3835**

**SUBJECT: Election of Officers**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	4

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to elect the suggested slate of officers for 2025. The current members that have previously served as a PAG officer and are familiar with the process recommend the following slate of officers:

<b>Chair:</b>	<b>Mayor Roxanna Valenzuela</b>
<b>Vice Chair:</b>	<b>Mayor Jon Post</b>
<b>Treasurer:</b>	<b>Mayor Tom Murphy</b>

**ASSOCIATED OWP WORK ELEMENT/GOAL**

None.

**SUMMARY**

*Article VII, Section 1, of the bylaws of Pima Association of Governments (PAG) and Section VIII of the Articles of Incorporation state that the following officers shall be elected annually: Chair, Vice Chair and Treasurer. Therefore, it is necessary to elect these officers to serve until January 2026 or thereafter until the next election is held.*

The established practice for conducting PAG officer elections includes preparing a slate of officers for annual elections with a recommended slate from the current officers.

From year to year, the slate typically rotates up, so that the Vice Chair becomes the Chair and the Treasurer becomes the Vice Chair on the PAG Regional Council.

The Treasurer position typically brings on a new officer while the former Chair moves off the Regional Council officers' rotation.

**Communication #3836**

**SUBJECT: Overview of Pima Association of Governments' (PAG's) Mission and Statutory Responsibilities**

<b>Meeting</b>	<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
Regional Council	March 3, 2025	Information	5

Staff will provide the Regional Council with an overview of PAG's roles and responsibilities as requested by a number of new members.

**Communication #3837**

**SUBJECT: Call to the Audience (Remote Access Option)**

<b>Meeting</b>	<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
Regional Council	March 3, 2025	Information	6

Speakers are limited to a three-minute oral presentation, subject to technological availability, and may submit written comments of any length for the Council's files per the instructions, under the Special Notice on the agenda. Call to the Audience is limited to 30 minutes. Those wishing to address the Council should follow the instructions under the Special Notice to confirm interest in participating in the Call to the Audience and share in advance the topic to be addressed. Individual Council Members may respond to criticism made by those individuals who have addressed the Council and may ask staff to review a matter. However, the Council will not discuss or act on a matter raised during a Call to the Audience that is not already on the agenda.



**Communication #3838**

**SUBJECT: Approval of the Sept. 26, 2024, Meeting Summary**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	7

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), PAG must provide a recording of the meetings to the public or a written meeting summary. PAG is a private entity and by policy follows the open meeting law. Meeting recordings serve as the official summary for Pima Association of Governments' Regional Council meetings.

For meeting packets, PAG provides a general description (vs. verbatim) (A.R.S. 38-431.01. B.3.) of the matters considered at the previous meeting including the action items that were approved by the Regional Council.

Based on past consensus of the Regional Council, the draft meeting summary in the packet is intended to be a general summary and does not serve as the official record of the meeting.

*For the March 3, 2025, meeting, Regional Council members are asked to please review the Sept. 26, 2024, meeting summary in this meeting packet and submit written suggestions to staff ([jontiveros@PAGregion.com](mailto:jontiveros@PAGregion.com)) to request amendments 24 hours prior to the March 3, 2025, meeting.*

*During the March 3, 2025, meeting, the Regional Council may consider suggestions and may amend the draft summary prior to approval.*

## Regional Council Meeting Summary

Meeting Summary of Thursday, September 26, 2024

**Full Video Recording (YouTube):** [YouTube Video Recording](#)

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**Regional Council Members Present:** Mayor Ed Honea  
General Ted Maxwell  
Mayor Tom Murphy  
Supervisor Rex Scott  
Mayor Paul Diaz  
Mayor Joe Winfield  
Mayor Regina Romero

**Regional Council Members Absent:** Chairman Peter Yucupicio  
Chairman Verlon Jose

**Staff Lead:** Farhad Moghimi, Executive Director  
Secretary

The following is an audio-to-text transcription of the **Regional Council Meeting held on Thursday, Sept. 26, 2024**, and is being used as the written summary of the discussion. Minor changes were made to the transcription to include grammar or formatting for clarity, YouTube links/time stamps, spelling corrections and the addition of the agenda number or items based on the posted agenda.

1. **Call to Order**

[Item #1 Video Link](#)

**Supervisor Scott:** We'll go ahead and call this one to order (4:19 p.m.). I don't think we need to do a roll call because Jacki knows us all intimately by now. Mr. Ledford, do we have anybody for call to the public?

2. **Call to the Audience (Remote Access Option)**

[Item #2 Video Link](#)

**Adam Ledford:** For fear of getting it wrong, I'm unaware of any speakers at this time.

**Supervisor Scott:** They were, if so, they would have been an extraordinarily patient person. Item number three, approval of the May 30, 2024, meeting summary.

3. **Approval of the May 30, 2024, Meeting Summary**

[Item #3 Video Link](#)

**Mayor Honea:** So moved.

**Mayor Winfield:** Second.

**Supervisor Scott:** Moved and seconded all in favor?

**All:** Aye.

**Supervisor Scott:** Thank you. Then we'll go to item 4 Consent Agenda items for information, Mr. Moghimi.

#### **4. Consent Agenda Items for Information**

##### **Item #4 Video Link**

**Farhad Moghimi:** Mr. Chair, I don't have anything to add unless anyone has any questions.

**Mayor Romero:** I just have a question regarding the, you have Javelina consulting contract there.

**Farhad Moghimi:** Yes.

**Mayor Romero:** What is this, this is for the —

**Farhad Moghimi:** We utilized them to help us with the RMAP, but again the RTA is a —

**Mayor Romero:** Promotion for RMAP?

**Farhad Moghimi:** The whole activity, they were helping us and since RTA is a subset of the RMAP as well. So they helped us with all that.

**Mayor Romero:** And this, how long is the contract for?

**Farhad Moghimi:** It just expired.

**Mayor Romero:** Yeah, but are you renewing it?

**Farhad Moghimi:** Well, again, based on the discussion we had previously, if they're interested to submit, they can submit, but we're going to advertise if they're willing to submit for it, then they would be in the mix of potential candidates.

**Mayor Romero:** But this is a \$45,000 contract. Is it, my question is, are you renewing the contract in this —

**Farhad Moghimi:** No need to renew them, they have the option to submit a proposal if they wish to do so.

**Mayor Romero:** OK. No more questions.

**Supervisor Scott:** Thank you, Mayor Romero. Any other comments or questions on item 4? Item 5, staff will provide details on TIP Amendment 2022.120 as provided in the meeting materials. This is Mr. Ledford.

**5. FY 2022–FY 2026 PAG Transportation Improvement Program (TIP) Amendment #2022.120**

**[Item #5 Video Link](#)**

**Adam Ledford:** Mr. Chair, Members of the Council, this amendment will fulfill the City of Tucson's request to shift roughly \$4.2 million of FTA 5307 apportionment funds between two procurement-related TIP ID's in fiscal '23 and to program the additional \$260,000 of remaining FTA 5307 apportionment funding for that year as well.

**4:21 p.m.:** The YouTube connection for this meeting was lost, and the meeting was momentarily paused.

**Farhad Moghimi:** Just for clarification, if it was a full remote meeting, obviously we can't continue but since it's been advertised as, the room is open to the public, public is able to attend, it's at your pleasure, they still can't hear us, but technically it is an open meeting and we can continue.

**Supervisor Scott:** Let's continue.

**Adam Ledford:** All right, this amendment is effectively an accounting-driven request and would typically be administrative in nature, but per policy, the amount of funding shifted dictates that we follow the formal amendment process. This amendment was unanimously recommended for approval by the Transit Working Group, TPC and Management Committee. Today, we're seeking the Council's approval of this amendment and I'm happy to answer any questions you might have?

**Mayor Winfield:** Move approval.

**Mayor Honea:** Second.

**Supervisor Scott:** I take it that we don't have any questions. Moved and seconded, all in favor, aye.

**All:** Aye.

**Adam Ledford:** Thank you.

**Supervisor Scott:** Thank you. We're on to item 6, 2024 PAG Title VI Implementation Plan. This is similar to an item that we reviewed on the RTA Board agenda several hours ago, Mr. McLaughlin.

## 6. 2024 PAG Title VI Implementation Plan

### [Item #6 Video Link](#)

**Preston McLaughlin:** Hi. Yeah, thank you. I would now like to talk about PAG's Title VI plan. So, there's some discrepancies or differences, but as I mentioned in the RTA Board meeting, Title VI of the 1964 Civil Rights Act does require that any federally funded planning programming project implementation activities be free of discrimination on the basis of race, color, or national origin. Pima Association of Governments currently receives federal funding from the Federal Highway Administration, or FHWA, for the region's transportation planning projects, and, therefore, PAG must also comply with these federal requirements. The Department of Transportation or ADOT requires that PAG's Title VI Plan, Nondiscrimination Policy and Limited English Proficiency, or LEP, Plan be reviewed and approved by the Regional Council on an annual basis. As a state subrecipient of federal funds, staff has worked hand in hand with ADOT's Civil Rights office to confirm that this Title VI Plan meets all federal requirements for both the Federal Highway Administration and the Federal Transit Administration. The Title VI Plan outlined the manner in which PAG's federally funded transportation projects comply with the requirements of Title VI, as well as how the RTA responds to complaints or allegations of discrimination. This plan also contains the procedures for filing a Title VI complaint, as well as a copy of the Title VI complaint form, which is available in both English and Spanish. So, with that, I will request the approval of this plan from the Regional Council, so PAG can be in complete compliance within ADOT and FHWA.

**Mayor Winfield:** So moved.

**Mayor Murphy:** Second.

**Supervisor Scott:** Moved and seconded. All those in favor?

**All:** Aye.

**Supervisor Scott:** Any opposed?

**Thomas Benavidez:** Mr. Chair, I'm sorry to interrupt. I'm uncomfortable about our loss of the video. We, you know, we tell people they can attend via video and now we, and now they can't, and I just checked because at some point we're going to recover that link. So, I don't think we should do anymore. I don't want to be, but I don't think —

**Supervisor Scott:** General Maxwell.

**General Maxwell:** So, I understand your concern since it was advertised that way so then I'll beg the question. I'm thinking from the ADOT perspective, all of our stuff is advertised to go on like, but if we're not on the link, it's still a public meeting. I mean, I'd be curious about how all your cities run it if you lose your virtual, you stop the meeting?

**Mayor Honea:** No, we don't. We don't and we have virtual as well Mr. Chairman.

**Supervisor Scott:** Certainly.

**Mayor Honea:** If anything stops, we continue.

**General Maxwell:** Always respect your opinions on things, Thomas, but this one to me is, I think you'd be able to argue —

**Thomas Benavidez:** Sorry, is there an update that might resolve this?



**Chrystal Spires:** I've got IT saying they think they can get it back, if you give them about three minutes.

**Mayor Romero:** OK, let's give him 3 minutes. Usually, we would take a little bit of break and if we can't recover it, we just continue because that business has to continue.

**BREAK: 4:25 p.m. – 4:30 p.m.**

Following notice that the YouTube connection was restored, Supervisor Scott confirmed with Mr. Moghimi that Item #6 was approved by unanimous vote, just prior to Thomas interjecting about the connection loss.

Supervisor Scott moved on to Item #7 on the agenda.

## 7. **Regional Transportation Revenues Update**

### [Item #7 Video Link](#)

**Supervisor Scott:** All right, thank you very much. OK, Item 7, staff will be available to report on information for the Regional Transportation Revenue Report.

**James Towe:** Thank you, Mr. Chair. Members of the Regional Council, if you'll turn to Table 3 and Figure 1 in your regional transportation revenues report. Through June, there was more than \$186 million HURF and VLT collected across the region. Of that \$186 million, PAG collected about \$31.5 million of that regional funding. The remainder was distributed directly to our jurisdictional partners. Regional HURF revenues were at an almost 4% increase year-over-year. Over the five-year average, we stood over 12%. And table 4 shows HURF or 12.6 in detail. Through June we collected \$31.5 million, which is 14.7% more

than the official ADOT forecast and nearly 9% stronger than last year. Table 5 shows HURF 2.6 with stronger than expected collections totaling \$7.1 million through June, which is 10% stronger than last year and with Table 6 through June, PAG had over \$98 million in an interest bearing account, most of these dollars are spoken for. And Table 7, we look at the City and Town HURF distribution to year to date. Table 8 shows the HURF 12.6 and 2.6 we've already seen and additionally we have Pima County HURF and Pima County vehicle license tax, the portion set aside for transportation use only. And Table 9 has the previous five years and lets you see how much HURF your city or town receive. Table 10 shows us gallons of gas sold in Pima County through the various fiscal years. We normally like to see about 13%, and through June we were just under 13% for the fiscal year. And in table 11, about \$123 million has been collected in TPT through June, trending for nearly 3.5% gain over the adopted budget that also mimics the percent rise over last year's actuals just over 3 1/2 percent. Mr. Chair, that concludes my update. Thank you.

**Supervisor Scott:** Thank you. Any questions from anybody? Mayor Romero.

**Mayor Romero:** Yes, thank you, Mr. Chair. I see that the 2024 actuals are outpacing the budget, and what is the plan to use the surplus for the 2024 budget and how much is that?

**James Towe:** So, Mr. Chair, Madam Mayor, currently including the 10% reserve, we see about \$32 million is in restricted funds that were not programmed in the fiscal 25 budget. So revenues outpaced budget by that amount. Ideally, we program those dollars during the TIP cycle, and so that's, that would be the ideal way to handle it.

**Mayor Romero:** So there's \$32 million in, above what we had projected?

**James Towe:** In excess of what the budget was, yes, and 10% of that is a reserve amount. So, the available funding, not available, but the restricted amount that's currently listed at around \$20 million so about \$12 million of that is in the reserve amount that's not fully programmed at the moment.

**Mayor Romero:** Ok, so it's about \$20 million that we're above?

**James Towe:** Well, no. In total it's \$32, but we have a 10% rule where we hold a certain amount of excess through that fiscal year. Mr. Moghimi can clarify on that but we would program that in the next TIP cycle, ideally.

**Farhad Moghimi:** If I may, Mr. Chair, Mayor Romero. It's already budgeted for in the fiscal year '25, we have \$32 million projected revenues and reserve in the fiscal year '25, and I believe what James is implying is that next year we'll probably be in the same situation.

**Mayor Romero:** All right, so how do we allocate these funds for RTA projects?

**Farhad Moghimi:** So going back to the previous conversation, we have to have that discussion and decide which projects have the priority, which ones need to be completed. So same discussion as the last item on the RTA agenda.

**Mayor Romero:** And when do we get a chance to do have that conversation?

**Farhad Moghimi:** At the next RTA Board meeting.

**Mayor Romero:** OK, so we are going to have a clear picture of what additional funds we're going to have in front of us so that we can decide where those funds go?

**Farhad Moghimi:** Correct. Again, it's already budgeted for, in the RTA fiscal year '25 budget, yes.

**Supervisor Scott:** General Maxwell.

**General Maxwell:** So I get that it's in the budget. Do you know where it's budgeted? What line it's in right now, is it in that that —

**Farhad Moghimi:** Reserve —

**General Maxwell:** So, it's in, so it's already in the reserve budget, which this Board could determine they want to spend some of their reserves.

**Farhad Moghimi:** Exactly, yes.

**Supervisor Scott:** Mayor Murphy.

**Mayor Murphy:** Because, you know, we have town codes where we have restrictions and wastewater and all those kinds of things. Is it the same or could also the restricted reserves, that's different than, there's \$32 million and —

**Farhad Moghimi:** There's \$32 million and 10% of it for reserve, so it just goes back to the RTA Board for discussion, yes, sir.

**Mayor Murphy:** So we could use all of the \$32 million or protect the 10% and use the other and that's in our discretion?

**Farhad Moghimi:** By RTA Board's policy and this is the longstanding policy, we've always set aside 10%, so that's why there's two line items. There's 10%, and then there's also the second restricted line item, and that's based on our recent conversations, which projects are going to be eligible for that funding. So,

\$32 million total at the Board's pleasure ensuring that it's compliant for the use of those funds.

**Mayor Murphy:** Right. Thanks.

**Supervisor Scott:** Mayor Honea.

**Mayor Honea:** Thank you. Mr. Moghimi, these are funds in addition to the state and federal, the 12.6 and STP, whatever monies we're getting that PAG has over and above expenses? Now you said over and above what was programmed, I mean, is there more than \$32 million or less I don't know. We didn't spend right to the penny.

**Farhad Moghimi:** Mr. Chair, Mayor Honea, it goes back to the question that Supervisor Scott had. So only HURF dollars have performed a little bit better and it's about \$6 million. It's all programmed, it's all spoken for, the \$6 million of HURF dollars, and then on the RTA side, that's the \$32 million of reserve dollars. Other than that, the federal dollars are typically coming in at about the same, so we don't anticipate an increase in the federal dollars.

**Mayor Honea:** But we could have additional dollars for some of these projects we're talking about.

**Farhad Moghimi:** We're talking small amounts, but yes, the HURF dollars are typically in that \$5 million to \$10 million potential additional dollars and those are typically, goes back to what James was saying, those are typically brought back to the TIP process. They're programs through the TIP process when we start the TIP again next year. Those dollars are brought to the table.

**Mayor Honea:** OK, I'm just kind of looking at you know. Any dollar that's not nailed down somewhere, that's more than we thought we were going to have at

PAG or RTA. We need to kind of throw it in the pile, at least it's possibly available for some of the things.

**Farhad Moghimi:** And again, as a reminder, and access HURF dollars that are managed by ADOT, that has to go through the TIP process.

**Mayor Romero:** So, Mr. Chair.

**Supervisor Scott:** Please.

**Mayor Romero:** Our staff have informed us that the TIP Subcommittee is not allowed to program RTA revenue in the TIP. So again, what process do we use? This Board, PAG Board and RTA Board, like Mayor Honea said, to be able to program money into the remaining projects that are realistically ready to be constructed because what we have been informed and, I don't know, you can all go back to your TIP representatives, is that the TIP Subcommittee is not allowed to program RTA funds in the TIP, and so I think we need that clarity so we can start using those. But we do, we do, RTA Board can, so we have to have that conversation in terms of like where are the monies, where are the not stapled dollars that we can use to be able to start delivering the RTA one projects as much as we can right. They need to be tangible construction-ready projects that we can deliver to the voters.

**Farhad Moghimi:** Sure, be happy to answer that. So, the TIP process is a PAG process. PAG and RTA being separate entities, during the TIP process, we've only identified funds to match the ballot amount. Anything above and beyond the ballot is at the discretion of the RTA Board, so we need direction from RTA Board before we can go back and amend the TIP. Otherwise, there's no understanding of where the Board wants to spend those dollars.

**Supervisor Scott:** Any other questions, comments? Go ahead, Mayor Honea.

**Mayor Honea:** More of a comment. It's, up until June 30, 2026, pretty much any revenues, PAG or RTA, unattached, didn't spend for some reason or whatever. You know if we could kind of, I know it's a big ask, but kind of where is it and is there money on something else that we're not going to be able to spend. You know, we roll it over in our budgets if we're going to do it, but you know at '26 this RTA one, the RTA one is done. I know it's a PAG meeting Mr. Chairman, but RTA Next is a whole different tax, you know, it's a whole different program. They're not mingled, we can comingle and if we want to push stuff into it or whatever. But you know, I just, if there's revenue, it's kind of in crisis mode right now, and if there's a couple of million here and there, it might not be enough to do a project. But if we start adding some of this stuff together, you know, I'd kind of like to be aware of any excess revenues, I mean, I didn't realize we were going to have this much money left over in PAG and I know there were restrictions on some.

**Farhad Moghimi:** So, Mr. Chair, Mayor Honea, if I may. So, we've already put out the requests to all the entities to identify which projects they anticipate that they can close and if there's budget remaining on those projects that hopefully they will inform us. Unfortunately, and I'm looking at Rick, I think we only got a few million dollars in responses. So that will be identified through the TIP process. So, if there's a few million dollars savings on one project, you can move it to a different project during the TIP process. That whole TIP process starts again in May, so we'll go through that and identify any additional HURF dollars or federal dollars that can be used on other projects, but that's usually during the TIP process and we're required to follow the TIP process because it's federal and state dollars.

**Supervisor Scott:** It seems to me we've heard that \$32 million figure as likely being consistent for two consecutive years, right?

**Farhad Moghimi:** Most likely, yes.

**Supervisor Scott:** Therefore, that's \$64 million that could go toward the \$195 million shortfall.

**Farhad Moghimi:** Correct and that's our hope as well.

**Supervisor Scott:** General Maxwell.

**General Maxwell:** I just want to confirm so that reserve money is money that we as an entity have programmed as reserves in the budget —

**Farhad Moghimi:** You have budgeted as a reserve, yes.

**General Maxwell:** You call reserve equal to contingency?

**Farhad Moghimi:** In this case, because we have the statute provisions to meet, I would say it's reserved for purposes that are eligible to use those funds.

**General Maxwell:** OK, so not necessarily contingency.

**General Maxwell:** So, I just want to make sure because that's, I mean we learned something every day, and I just learned that we do \$32 million every year in reserves and to Mayor Honea's point, it's all hands on deck.

**Mayor Honea:** Mr. Chairman, we're going to get out of here in a hurry and I'm talking more than anybody. The \$32 million is excess over estimated expenses. How much money is already budgeted? I mean in the reserve, how much, we set aside 10%, is there \$30 million in there already plus the two \$32's or something?



**Farhad Moghimi:** No, Mr. Chair if I may. So again, so in the annual budget, we project the revenue, project all expenses and fiscal year '25 after the expenses, we identified the \$10 million reserve and the \$20 million restricted reserve so that's where the \$30 million comes from. So next year we anticipate if our revenue hold, we're probably going to be close to that number potentially, maybe even higher, if we have less number of projects to identify for expenditures, but transit is the biggest one, I'm sorry —

**Mayor Honea:** Mr. Chair, to expand on, the Chairman is a school teacher, I'm not but you know, we're talking 10 and 20 is 30 and 30 and 30 is 64, I mean, all of a sudden we're at \$100 million.

**Farhad Moghimi:** Well that's —

**Mayor Honea:** I mean, you know, we could bury it in a, you know, in a can but at December 30, 2026, the clock stops.

**Farhad Moghimi:** Mr. Chair, Mayor Honea. That's why the audit team came back with \$149 million as the number that they have, \$149 million as unidentified number.

**Mayor Honea:** OK, minus \$64 million —

**Farhad Moghimi:** \$195 million is our number. Once you add reserves, you get back to that \$149, roughly.

**Mayor Honea:** But then you talked about restricted reserves and \$10 million. I want to take another \$60 off.

**General Maxwell:** Agreed and Mr. Chair, if I could just, I just want to confirm we, you said, you know, we plan the revenues and the expenses, and then we, these reserves are planned, these are planned items —

**Farhad Moghimi:** We put in the budget —

**General Maxwell:** So it's, you make them work because it's not you add up all your expenses and then say, oh, we got \$30 million leftover. It's a planned \$30 million that you're going to put in the service.

**Farhad Moghimi:** In this case, yes.

**General Maxwell:** I just want to make sure it's a plan. It's not a we've got more revenues than we had expenditures. It's, as we, they build the budget, they put that \$30 million aside for revenue.

**Farhad Moghimi:** Yes.

**Supervisor Scott:** Thank you, General Maxwell. Mayor Murphy.

**Mayor Murphy:** And just to clarify, we don't have 10 years worth of these reserves built up, right? I think that's what Mayor Honea was going to when, were at two at the most, right?

**Farhad Moghimi:** So, we still got fiscal year '26 remaining. So after this year fiscal year '26 and that's the end of RTA one.

**Mayor Murphy:** Right, but we don't have our, we don't have this reserve back from 2019 —

**Farhad Moghimi:** No, it's annually programmed, it's in the budget.

**General Maxwell:** And what do we, so the question what do you do if we don't spend the reserves?

**Farhad Moghimi:** You can spend it in the following year. I mean, so as you see, we have a five-year plan. So the RTA will have a fiscal year '27, '28, '29, and you can spend those dollars in those future years.

**Supervisor Scott:** So let me mention one other thing from this document. If you look at table #1, underneath table #1, there's an asterisk that notes that only STBG greater than \$200,000 is shown and not STBG suballocated to urban areas with lower population threshold. So that's about 75% of our total STBG just in the interest of time, could the Regional Council get a complete breakdown of the federal funding coming into the region and its uses? I recognize the language and the asterisk, and that it's reported because that's the funding you can use for RTA projects, but I would still like to get that more complete —

**Farhad Moghimi:** I have to go back and talk to staff about what, how it was differentiated, but I assume that's probably what it is that those are the dollars programmed to RTA projects. Do you have that answer?

**James Towe:** I don't have the STBG answer, sorry.

**Supervisor Scott:** Ok, can we get it?

**Farhad Moghimi:** Of course.

**Supervisor Scott:** Thank you.

**Jamie Brown:** If I may add to that. In terms of the STBG, we receive the funding in three different population buckets and we program 100% of our, what's called

obligation limitation that \$15 million, \$5 million or \$6 million to fulfill RTA commitments. The remainder of the small population buckets we use for PAG OWP operations or we have released some of the funds for calls for projects as well.

**Supervisor Scott:** I appreciate that very much and again I can only imagine what goes into having to put together these packets, but that kind of information I think is good for us to have beforehand. Thank you. All right, anything else under item number 7. And that was an information item. Item No. 8, 2055 Regional Mobility and Accessibility Plan Development Update, Ms. Oden. Miss Oden, you win the title of most patient person.

**8. 2055 Regional Mobility and Accessibility Plan (RMAP) Development Update**

**[Item #8 Video Link](#)**

**Hannah Oden:** Thank you, Mr. Chair. Good afternoon. Members of the PAG Regional Council. So, I am not Jeanette, but my name is Hannah Oden. I'm a Planning Coordinator at PAG, and I will be providing a status update on the development of the 2055 Regional Mobility and Accessibility Plan, or the RMAP, as I'll refer to it during my presentation which is the federally required long-range transportation plan for the PAG region. So I'm just going to start by sharing some committee updates since the last Regional Council meeting. The RMAP Working Group, they were hard at work meeting and discussing the plan. So that group continued meeting through August. Since the group started meeting, there was a total of seven meetings, so productive one-on-one conversations and meetings with member jurisdictions to really refine the RMAP project list to ensure that it meets both the fiscal constraint and also included high priority projects for member agencies. And the working group did recommend approval of a draft project list done at its August meeting. So a big thanks to all those representatives, it was a big lift to the big effort. And the working group also

reviewed and recommended performance targets associated with the RMAP performance measures, as well as the fiscal constraint number and financial plan methodology, which I will provide a little more detail on during my presentation. The PAG data science team and also provided updates on the land use model and activity-based model to the working group which is a critical component of the RMAP, those two models. And we also shared public outreach updates, which I'll also provide more detail on later in my presentation, and the biggest TPC update is that the project list was approved at that meeting in August. So this was a really critical approval needed to begin the modeling work essentially to the RMAP to move forward to the next stages of the planning process. All right, and this slide just shows some background and updates on the financial plan. So the original forecasts were developed in March of 2021, a comparison and methodologies and aggregate forecast amounts, by funding solution, was provided at the July 2022 TPC meeting. The TPC approved the underlying framework in January of 2023, and revisions were taken to TPC last month in August of 2024. So, since January 2023, related to that framework, just some updates. So we updated the official HURF forecast from ADOT, updated the official RTA forecast from the Eller Business Research Center, updated federal funding to current apportionments and also included revisions to the local funding contributions and grants and based on discussions with member agencies. And this slide just shows a comparison of a forecast for the 2055 RMAP currently under development and the 2045 RMAP update which was adopted by the Regional Council in 2020. Just for some key points and takeaways from this slide on the fiscal constraint for the 2055 RMAP is \$16.2 billion based on the forecasted revenue and this was \$15.1 billion in the 2045 RMAP update. The 2055 RMAP also has a 30-year planning horizon, while the previous plan had a 25-year planning horizon. Of the 2055 forecast that used more authoritative and cooperatively determined forecast for funding sources and rather than the in-house forecast that we're more relied on for the 2045 update. Adjustments were also made to local funding contributions based on jurisdictional input, and that figure was higher in the last RMAP as you can see on this slide. All right, so

moving on to model development, so these inputs are critical to the RMAP of development and the associated analysis. So we do work closely with member jurisdictions of as part of the modeling process and for inputs and data verification and validation as well. So the land use model inputs include population projections, unknown projects, including both residential and employment projects and redevelopment. The activity-based model or ABMs that include socioeconomic data, employment data, as well as transit. I'm going to move on to more of the public outreach and survey promotion side, so this is a brief summary of the public outreach promoting the RMAP survey. So, we received a total of 4,481 responses as part of that effort. So it was almost 5000, so we're excited about that number and the survey was open for six weeks, so it ran from June into July. There was both the paid and non-paid multimedia campaign, which included English and Spanish radio, print, TV and digital ads and as well as digital kiosks and a news release was sent to local media and the survey was promoted in seven articles and the news interviews as well. We also relied heavily on community organizations and local businesses and government offices to help us promote the survey. A variety of organizations were targeted, such as the Chambers of Commerce, local nonprofit groups, neighborhood groups, neighborhood groups and associations, and many more, those are just to name a few. And we also promoted the survey at some in-person events and these are really meant to target on low-income, minority senior and limited English proficiency populations just to make sure that we could ensure that all voices were heard and reached as part of this survey. So PAG staff attended events scheduled by local organizations such as food banks and attended events and neighborhood centers as well. So in total, as PAG staff, we attended 10 events and engaged 333 people. Paper copies of the survey were also available at all of these events and both in English and Spanish, if participants wanted to respond, in that way. And an additional targeted outreach is planned for next month to assure that we reach additional community members. All right, and so this slide just shows a summary of some of the survey results related to transportation priorities. So, this chart shows the overall priority ranking so these

are the responses were weighted so, whether it was first, second or third, so the results provided the overall linking for each of these nine options. So, as you can see on this slide, our roadway conditions, which is far and away the top priority, which is probably not a surprise to you all. So with the weighting on the bar chart above does show that the roadway conditions so much higher than the others because it was the most popular first, second and third priority. And the second is even the 4th priorities, were all very close. So you'll see that the road intersection in safety is just barely ahead of reducing traffic congestion, but both are closely followed by reducing cross-town travel time and the other results if you can just go down the chart, I mean, you can see all of the options there. All right, and this is just another summary slide from the survey. I'm showing hypothetical regional budget breakdown, so users could apply dollar amounts in \$1.00 and \$10 increments up to \$100 among these categories. Similar to the previous question, the most popular options again using these new hypothetical dollars where community members wanted to see funding allocated. The one that received the most hypothetical funding was to improve existing roads, followed by safety improvements and then reducing congestion. So all of the nine categories, so all the categories here, that included safety improvements, improving existing roadways, transit enhancements, reducing congestion, improving air quality, technology improvements, bicycle and pedestrian enhancements and other roadside corridor amenities. All right, so just to wrap up on the public engagement. So, this is a visual recap where we are for the 2024 RMAP engagement, but the target date of spring for 2025 and for finalizing and approving the plan. So, we're on track with phase two outreach. So this has a focus on special interest focus groups, neighborhood open houses and additional community events. So really reaching out to folks that we felt were still underrepresented from the first round of engagement with that survey. As always, if the public has any comments or feedback, they can always stop by our office or email us at [info@pagregion.com](mailto:info@pagregion.com). And as I mentioned, there will be of course additional opportunities for public engagement. All right, and just to kind of wrap it up, kind of a high-level view of where we are with the overall RMAP

timeline. So right now, with that project list approved on the data science team is getting started on the modeling effort, GIS has been hard at work with the RMAP prep. We've been working on, you know draft, beginning to draft the document. You can see additional opportunities for engagement meetings on this schedule, again the target timeline for plan adoption is May of next year. And this concludes my updates, I'm happy to answer any questions.

**Supervisor Scott:** Ms. Oden, thank you very much. Comments or questions from Council Members, General Maxwell.

**General Maxwell:** Just for clarification, thank you for the briefing that, that was good, very efficient, definitely the most patient among us. So, on the documents we got for the plan, you've got in-plan and then you got proposals. Is the in-plan all in the fiscally constrained portion of the plan, and then the proposed reserves, the not fiscally constrained portion of the program?

**Hannah Oden:** Mr. Chair, General Maxwell, that's correct. So the in-plan project list that counts towards that, that \$16.2 billion is the fiscally constrained number, then the reserve list does not count towards that.

**General Maxwell:** Thank you, appreciate it.

**Supervisor Scott:** Thank you, General Maxwell. Any other questions or comments?

**Mayor Diaz:** I have a comment.

**Supervisor Scott:** Mayor Diaz.

**Mayor Diaz:** It looked like to me anyway, when I was looking at the charts, it looked like transit transportation is way down versus road improvements and



easier access and all this other stuff. So, it kind of, I don't know, well, you know, you focus on improvements of all of this and that. I guess RTA is pretty much on track as far as the road access and stuff like that. That is my comment.

**Supervisor Scott:** Thank you, Mayor Diaz. Mayor Romero.

**Mayor Romero:** Mr. Chair, I think that's why it's so important to note when you call out the priorities of the RMAP and the input through a survey. That's why, I believe TPC, was the committee that recommended you go out again because of the horrific lack of diversity in your demographics. Of course, people over 50 are going to have different priorities than people under 50. And so when it is over represented on your survey results, you get a result of priorities that doesn't really reflect the priorities of the diverse demographics that we have in our region and so I believe it was TPC that recommended that you go out and try and diversify your demographics, correct? Which committees were recommending that you go out again?

**Farhad Moghimi:** If I may, just part of our process regardless, so as you go back to the schedule, the public input process doesn't end until the very last day when there is a public hearing. So yes, of course, it's recognized that once you get the first results, then you look at where those gaps are and that's what the staff was recommending that we've identified these gaps and now we're going to go out and do additional —

**Mayor Romero:** But you're presenting the results as though —

**Farhad Moghimi:** Those are —

**Mayor Romero:** As though all of the demographics that we want to see their input on, So Mayor Diaz, the priorities are reflective of those that completed the survey for the RMAP and that's what I was talking about earlier in the other

meeting, that those demographics are very, are very monolithic. And so, we really, you're presenting these priorities as if the community was really well represented and it's not. So, I just want to put it for the record, these results are based on very skewed and monolithic input points through the surveys that were presented for RMAP. That was my concern in terms of the whole conversation we had about RTA outreach and engagement. We need to be able to have realistic and reflective of our demographics, survey results and engagement results for everything, not just the RTA, for everything. So, I wouldn't take the results of you know whether you use transit or not as written in blood. It's skewed, it's skewed results, that's what it is.

**Supervisor Scott:** Any other questions or comments?

**Mayor Romero:** I do have more questions. I'm sorry I'm delaying you, but the RMAP is a, is a request that the City of Tucson had requested before through PAG, so that the City of Tucson could apply for \$70 million this August for our bus rapid transit. We were delayed and the process that this Board had said, hey, let's start a process to update the RMAP. The inability to amend the RMAP on the side of the City of Tucson, I believe, prevented the City of Tucson from going out in August to apply for capital improvement grants worth about \$70 million to bring to this region. So what exactly is the process of amending the RMAP, not moving forward and is that in writing anywhere?

**Supervisor Scott:** Following up on your question, Mayor Romero, Mr. Benavidez, you had been in communication with federal officials about this issue and they said, at my request, and I don't believe that they have given you a final response, could you summarize for the Council the communications you had with them and what we're waiting on, because I think it's aligned with Mayor Romero's question.

**Thomas Benavidez:** Mr. Chair, Members of the Regional Council. We did reach out to the federal authorities to ask them what is the process for this, and we want to make sure that we're following the right processes because questions came up. So, we asked them and you know, we kept being told, oh, we'll have it in a couple days, couple more days , and couple more days and now it's been kind of radio silent, and I haven't heard anything and now it's what, a month and a half now —

**Supervisor Scott:** What was the agency, the person that you wrote to represented where which agency, again?

**Thomas Benavidez:** ADOT, I think. Am I right? Sorry Farhad, I can't remember.

**Farhad Moghimi:** Mr. Chair, thank you. So Federal Highway Administration has oversight. So FHWA, at least in Arizona, represents FTA as well. So, FTA and FHWA are collaborating together to respond to Thomas's email. But I had put out a memo shortly after our July meeting that we did not meet and outlined the process as we understand it, and we previously had discussions with the FHWA staff. The process that I outlined in the email was consistent with our understanding, consistent with their understanding. But for whatever reason, they have not been able to respond to the more specific question that Thomas posed to them. But please go back to the memo, I'd be happy to send it out again, the memo that I sent out outlines the process for —

**Supervisor Scott:** But the questions that Thomas posed were because there was discrepancy between what you had put in that memo and what the City was saying with their understanding from the federal authorities that they had spoken with. That was why I had asked Thomas to get that clarification, and it's frustrating that it hasn't come in yet because you're right, they kept saying we expect to have this in a short period of time and we still haven't gotten it, correct?

**Thomas Benavidez:** That's correct, Sir.

**Farhad Moghimi:** And having said that, Mr. Chair, again the process is pretty straightforward. We need all the data up front, and then once we have the data we can sit down with FHWA and FTA and lay out our process, and then at that point that's when they say all right, you're on track, do X, Y and Z. We have not received all the data we need, and that's —

**Mayor Romero:** Yes, you did receive it, Mr. Moghimi, you received the information. Another question that I have is, I am actually really happy that in the 2055 RMAP we are including all the proposed RTA Next projects that were including our BRT, the City's, hopefully, south leg of a transit project from Ronstadt to the airport. We are hoping that the RMAP will be completed in May of 2025, is that correct?

**Farhad Moghimi:** That's the schedule, yes.

**Mayor Romero:** And what if the RTA Next does not pass next November? How do we amend the 2055 RMAP?

**Farhad Moghimi:** So, there's something that's assumed in the RMAP is that there's going to be additional revenue, and these projects will be completed and by federal law, we can make that assumption if it doesn't happen by definition, it means that the revenues are not available. It doesn't mean that we have to amend it immediately but next time around we get a chance to update the RMAP. Then we can make those adjustments and I wouldn't make any adjustments immediately, I would take another bite at the apple and then potentially next time around, which every four years we update the RMAP, then four years later that's when you want to make the adjustments, if needed.

**Mayor Romero:** You would not remove if the RTA Next, God forbid, did not pass, you would not remove the RTA Next projects from the RMAP in four years?

**Farhad Moghimi:** If the Board decides to go back at least once or twice before we make that assumption, then obviously I would not make the change. So, again, even now it's an assumption. There's an assumption that it's going to pass and if that at some point the Board needs to make that decision and say, all right, we assume that revenue will never come and then that's when we can make —

**Mayor Romero:** And you would wait four years to do that?

**Farhad Moghimi:** That's up to the RTA Board.

**Mayor Romero:** The RTA Board, or the PAG Board, or both.

**Farhad Moghimi:** The Board because RTA Board is responsible for RTA revenues.

**Mayor Romero:** OK, and what would happen if any of my colleague jurisdictions would get a congressional earmark. We don't want to call them earmarks anymore, member-directed funds? I know some of my colleagues have applied for some member-directed funds and have received funds that are TIP named projects in order for them to amend or update the RMAP to receive those federal funds. What would be the process for that?

**Farhad Moghimi:** The ideal situation is that RMAP is flexible enough that it has categories that as long as you apply for funds that are within those categories, then that's automatic go ahead and include it in the TIP. But if it doesn't meet any of those categories, then obviously we have to go through the process to amend that and include those projects. So, my recommendation is that as we go through the RMAP, identify anything that you anticipate to apply for to make sure

it's in the RMAP. Mainly because that actually even helps enhances your application. If it's in the RMAP and it's adopted once you submit your application, you can demonstrate that it's already gone through the regional process.

**Mayor Romero:** But what happens when we want to apply for funds? Maybe Oro Valley wants to apply for the capital improvement funds that are made available by the federal government? What happens if the project is not there? I'm trying to get some clear answers, Mr. Moghimi and I'm not and the sooner you answer, the sooner we can get out of here, but you told us it would take nine months and that you would need environmental analysis. So, what I'm trying to ask is how can any of these jurisdictions apply for funds from the federal government and be able to update the RMAP in order to be able to show that we're fiscally constrained and that the region is willing to put it in the RMAP.

**Farhad Moghimi:** So, I'll be happy to share that memo again that the process is the same. It takes time to go through updating the fiscal constraint analysis. You have to update the land use plan, you have to update your traffic modeling, you have to go through the environmental analysis —

**Mayor Romero:** Now we're doing all of those necessary requirements to include the RTA Next projects and the RMAP 2025, 2055?

**Farhad Moghimi:** RTA Next projects are included in the RMAP.

**Mayor Romero:** That is not my question. My question is in order to include the RTA Next projects, are we having to approve for each and every projects the land use, the impact, the environmental impact, everything that you're asking us, the City of Tucson to include? No.

**Farhad Moghimi:** Yes, it's in the RMAP process currently as we speak.

**Mayor Romero:** You are not answering my question, Mr. Moghimi.

**Farhad Moghimi:** OK —

**Mayor Romero:** All of the RTA Next projects that we're including in the 2055 RMAP have they gone through all of the analysis that you've requested the City of Tucson to do for the BRT project that we're trying to include in the RMAP?

**Farhad Moghimi:** Yes, they are currently going through that process. We're updating land use modeling and then it will go through the public process as outlined in the diagram.

**Mayor Romero:** For each and every one of the RTA Next projects?

**Farhad Moghimi:** In the plan, yes, that's the list that you have in the plan. Those are the financially constrained list of projects, and RTA Next projects are in that list.

**Mayor Romero:** That's it.

**Supervisor Scott:** General Maxwell.

**General Maxwell:** The question I've got I think we're still awaiting the answer from them, FHWA, and so we need to keep pushing for that answer because I think the frustration is and ADOT's got, for the record, ADOT's 5-five year plan we do have things, right now all of our RTA dollars are still in it or all of Maricopa's are still in it so, we do take the same assumptions with our planning that the inflows of funds are going to stay the same. You only adjust it when a funding source gets turned off so that all flows, but I think the question we're trying to get at is there's several ways to get into the five-year plan, and even some of the longer plans at state level don't take the entire process. I think that's

what Mayor Romero is just trying to get at. And if we can get an answer from FHWA and what they say, then I think we can come back and talk about how any municipality could then go back or the County, anybody can go back and insert it without having to go through the full requirement of doing all the new data allowance, the impact on other projects, the impact on the other streets. I believe there is a way to do that and I trust that Thomas is going to beat that drum until we get an answer, and it is disappointing they haven't given the answer. Tom, right now, I'll tell you a lot of federal agencies are moving extremely slow —

**Supervisor Scott:** And I want to thank Thomas because he made that initial contact shortly after our July meeting and has not gotten a timely response.

**General Maxwell:** If FHWA comes back says no, you have to do this whole thing, that's the answer we have to do the whole thing. But there's, we're getting the miscommunication from them on how the process for, other than the four year entry, it'll be done in a manner quicker than a full year and a full analysis because if you're doing the full analysis of fiscal constraints you gotta have project cost, got to have, you know it's a ton of work as we know. Thank you.

**Mayor Romero:** There's different, the process to amend is different than the process to update, and they're very specific definitions of what that means. Right, and we're just not getting clear answers in terms of the ability for any of our jurisdictions to not lose out on federal funds. So, we missed out on the opportunity to apply in August because of this, these delays. We do not want to miss out on the opportunity to apply in the springtime, and so I think we all need and deserve clarity in terms of what are the processes when any jurisdiction wants to apply for federal funds to be able to amend the RMAP to include, especially if you have, if you prove that it's fiscally constrained to what your jurisdiction can bring to the table. It shouldn't be rocket science to be able to amend and apply for federal funds to bring to the region. We don't want to lose another opportunity this spring.



**Supervisor Scott:** Thank you, Mayor Romero. Any other comments or questions? All right, if that's the case. I'm going to adjourn this meeting and I'm going to apologize in advance because I have an event I need to get to in 13 minutes and I think I can just make it. Thank you all.

## 9. Adjournment

The meeting adjourned at 5:17 p.m.

### CERTIFICATION

I hereby certify that the foregoing is a meeting summary of the Pima Association of Governments (PAG) Regional Council meeting held on Sept. 26, 2024. This summary is not intended to be verbatim. It serves as the summary of action items taken at the meeting upon approval by the PAG Regional Council. An audio recording is available upon request and serves as the official minutes. I further certify that a quorum was present.



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Farhad Moghimi, Executive Director

*In compliance with the Arizona Open Meeting Law, the PAG Regional Council legal actions and this meeting summary are posted online, and an audio recording which serves as the official minutes of the meeting is available upon request. In addition, a meeting video is also available at: [YouTube Video Recording](#)*



# 2055 RMAP Status Update

Jeanette DeRenne, AICP – Transportation Planning Director  
Regional Council, September 26<sup>th</sup>, 2024



REGIONAL MOBILITY AND ACCESSIBILITY



# Committee Progress

- RMAP Working Group Update
  - Jurisdiction one on one meetings
  - Project list development
  - Performance targets
  - Financial Plan – fiscal constraint
  - Development of the LUM & ABM
  - Public Outreach updates
- TPC Updates
  - Project list approval – August 2024



# 2055 RMAP Financial Plan

- Forecasts developed March 2021
- A comparison of methodologies and aggregate forecast amounts by funding source provided in the July 2022 TPC meeting
- TPC approved underlying framework in January 2023, revisions were taken to TPC August 2024
- Since January 2023:
  - Updated official HURF forecasts from ADOT
  - Updated official RTA forecasts from Eller Business Research Center
  - Updated federal funding to reflect current apportionments
  - Revisions to Local Fund Contributions and Grants



# Comparison of Forecasts

## 2055 RMAP

- \$16.2 billion forecasted revenue (2024 dollars)
- 30-year horizon
- Uses authoritative forecasts for:
  - ASTBG/RAAC
  - HURF 12.6 and HURF 2.6
  - RTA
- Uses cooperatively determined forecast for:
  - Local budgets
  - FHWA and FTA funding
- Local Funding: \$2.78 billion

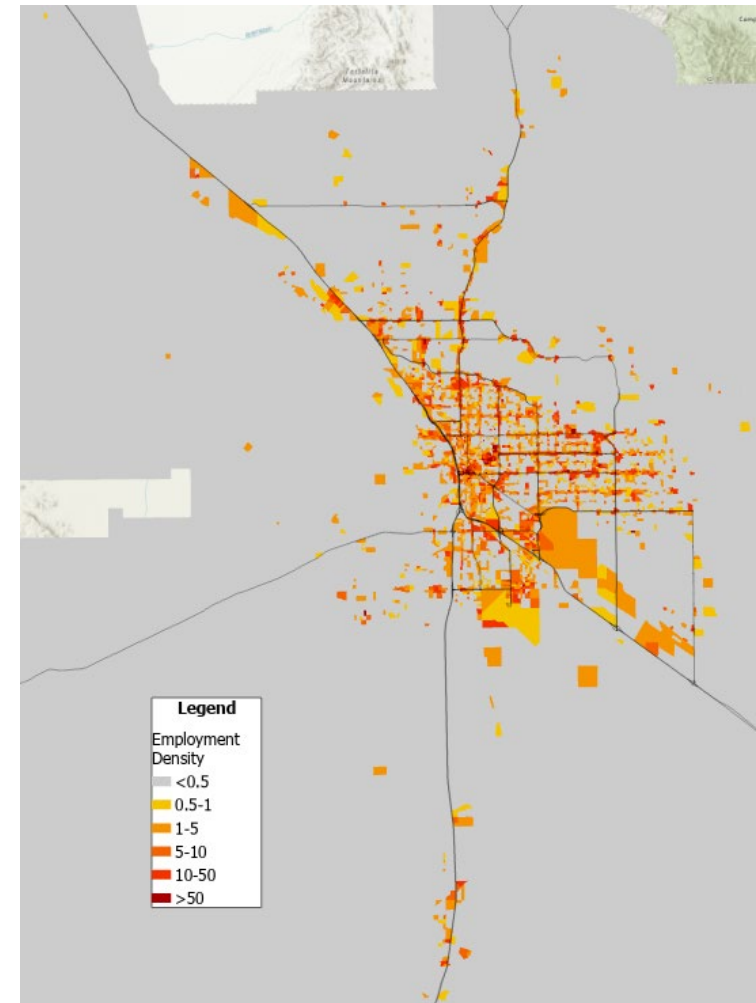
## 2045 RMAP Update

- \$15.1 billion forecasted revenue (2020 dollars)
- 25-year horizon
- Relied heavily on in-house forecasts for each funding source, excluding RTA
- Local Funding: \$6.32 billion
- Assumed several billion dollars “committed”, reducing the bottom line



# Model Development

- Land Use Model Inputs
  - Population projections
  - Known Projects (residential and employment)
  - Redevelopment model
- ABM
  - Socio-economic data
  - Employment data
  - Transit and Roadway



Employment Density Shown for Illustrative Purposes Only



# RMAP Survey Promotion Summary

- **4,481 survey participants**



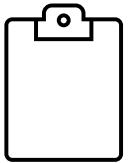
- Paid and non-paid multimedia campaign

- English and Spanish radio, TV, print, digital, digital kiosks
- Media coverage in seven articles or news interviews



- Partner promotions

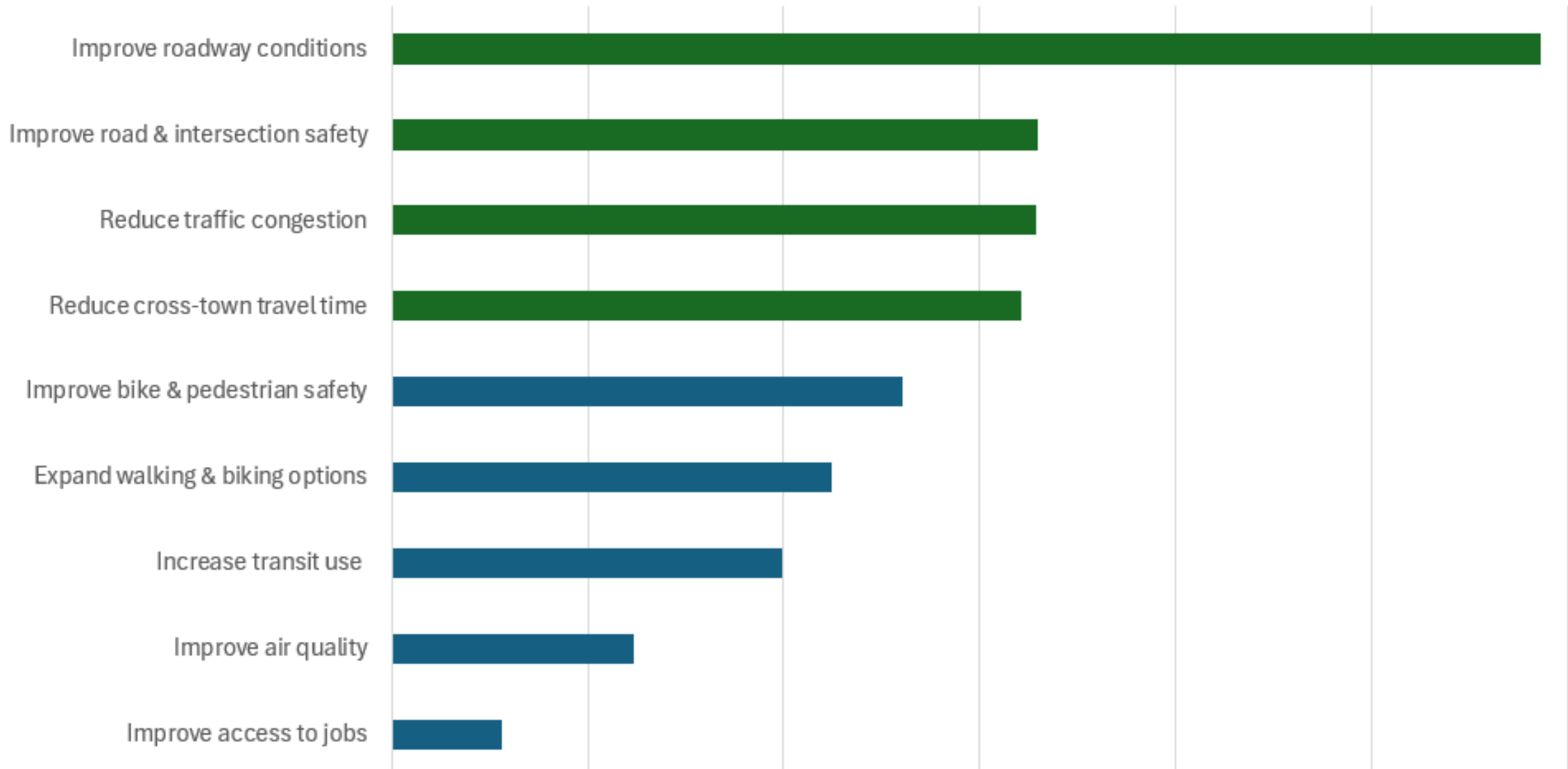
- Non-profits, PIOs, businesses, neighborhood associations, etc.



- 10 drop-in events

- Tabling targeting seniors, disabled, low-income, minority, limited English proficiency
- 333 people engaged

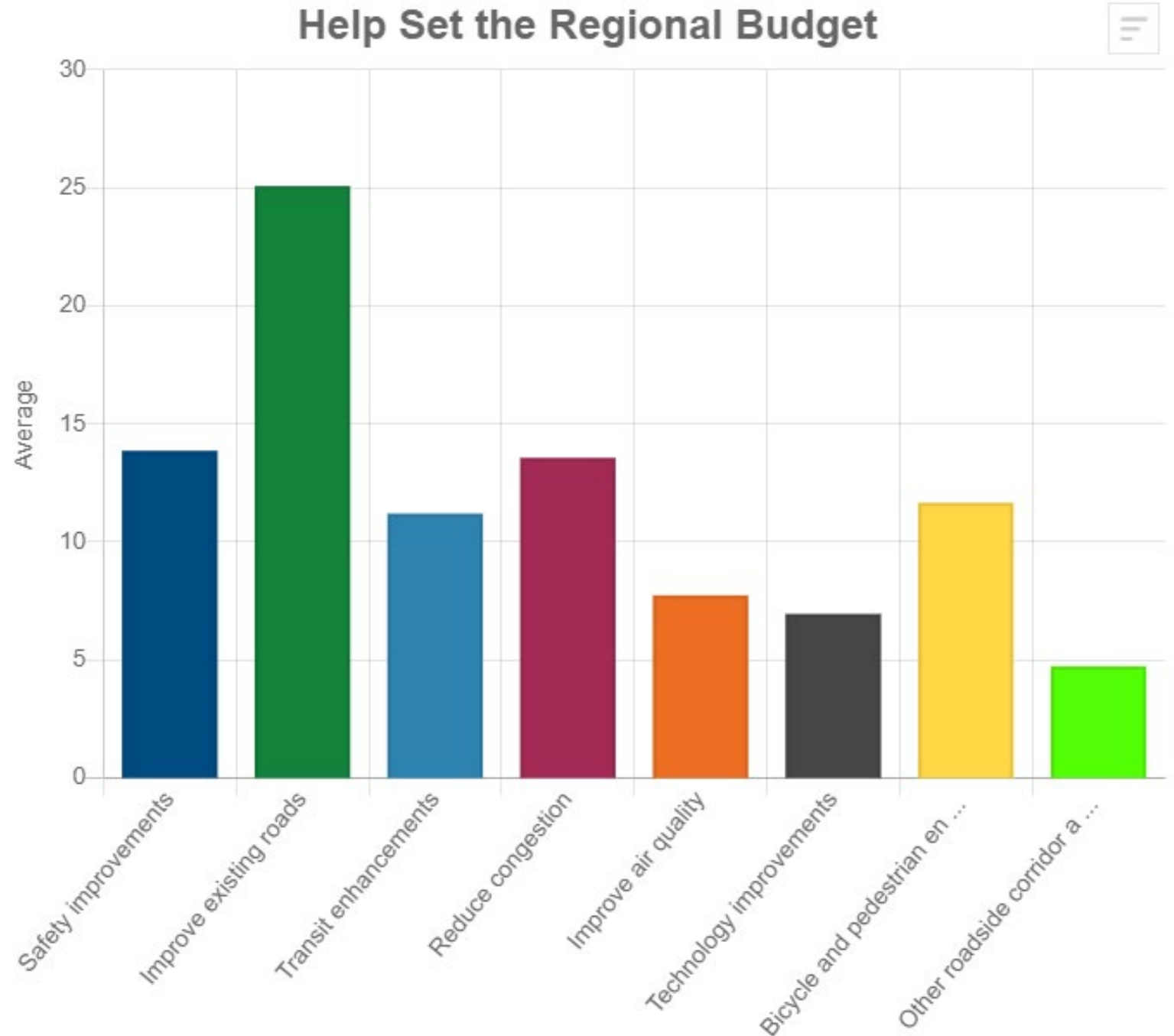
# Results: Your Transportation Priorities





**Results:**

# Regional Budget





# RMAP Public Engagement

## Stakeholder Mapping (February 2024)

- ID stakeholders and organizations for targeted outreach
- Combined for RTA Next & RMAP, updated regularly

## Live Polling (March 2024)

- Incorporated into TIP
- Open house events to gather high-level information on priorities and transportation habits
- 25 total participants

## RMAP Public Survey (June-July 2024)

- In-person events to reach underserved and minority populations
- Survey open June 6 through July 18, 2024
- Email, newsletter, & social media promotion

## Phase 2 & 3 Outreach (Fall 2024)

- Special interest focus groups (schools, businesses, non-profits, etc.)
- Neighborhood Open Houses / Events in fall/winter 2024 - TBC

## RMAP Finalization & Approval (Spring 2025)

- 30-day public comment period and public hearing

# 2055 Regional Mobility and Accessibility Plan (RMAP) Timeline\*

Regular updates at TPC, MC and RC as requested

Monthly meetings with RMAP Working Group

RMAP 6-week public engagement survey

Targeted public outreach via workshops, focus groups, and community events

RMAP Working Group approves draft performance measures and targets

RMAP Working Group finalizes preliminary draft of in-plan project list

Finalize modeling inputs and review and finalize modeling results

TPC reviews and provides a recommendation for draft in-plan project list and performance measure targets

MC reviews project lists and performance measures as recommended by TPC

Finalize GIS maps for document

Air quality conformity modeling

Present draft plan to TPC for review

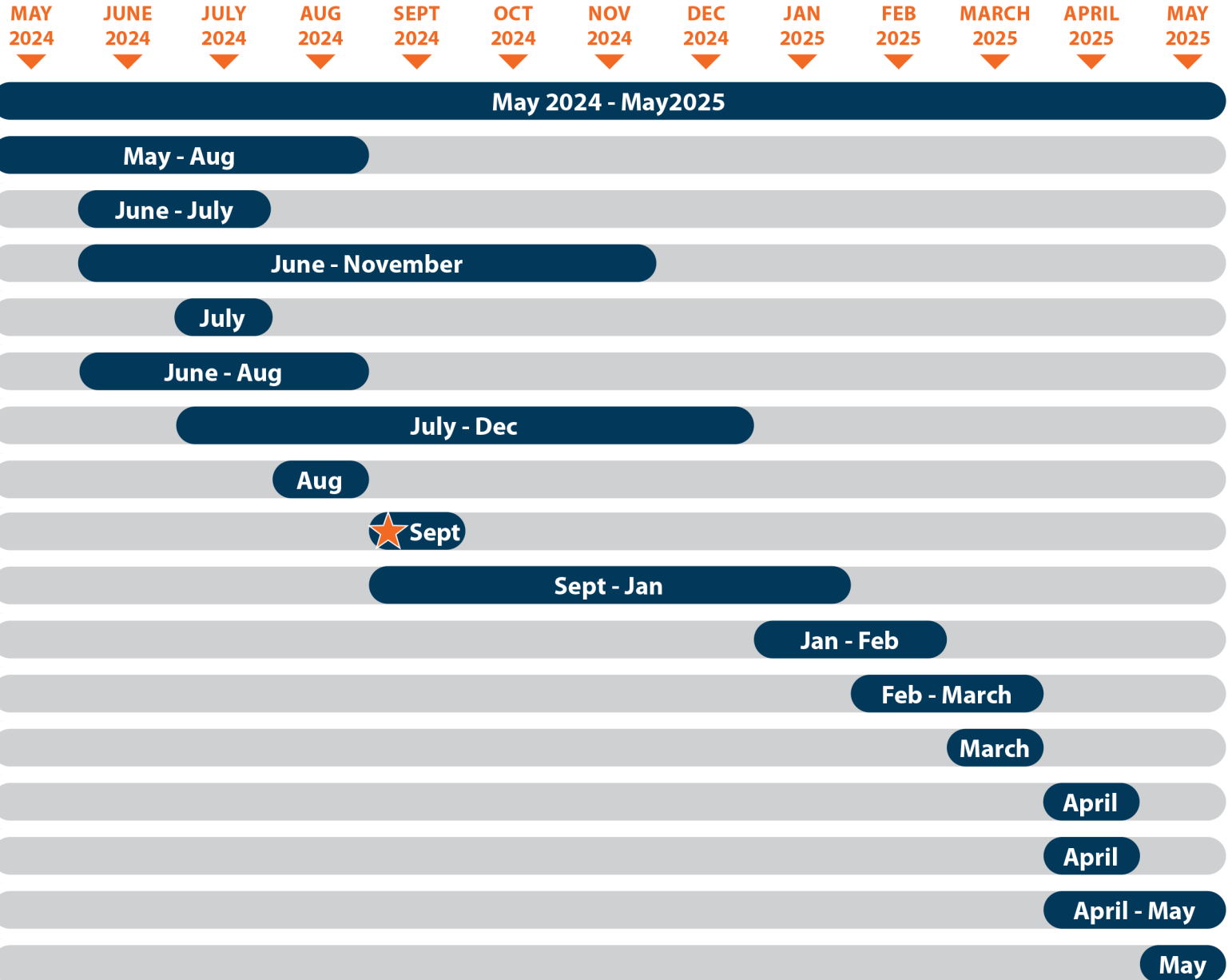
Revise 2055 RMAP for public comment

30-day public comment period and open houses for the final draft plan

Present final draft plan to MC for review

Make revisions to final draft based on MC and public feedback

RMAP public hearing and RC approval of 2055 RMAP



\*This timeline is subject to change and is dependent on the timing of upcoming RTA Board decisions affecting RTA projects.



Questions?

**Communication #3839**

**SUBJECT: 2025 Regional Council Meeting Schedule**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	8

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to approve the proposed 2025 meeting schedule as recommended.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

None.

**SUMMARY**

The meeting dates for 2025 are provided for the new calendar year to ensure a quorum.

Dates are subject to change and special meetings will be scheduled by the Chair as needed. Currently, the proposed dates are not in conflict with other local activities.

In coordination with the incoming PAG Regional Council Chair, the following meeting schedule is aligned with the organizational functions for both Pima Association of Governments and the RTA and is recommended for approval:

<b>Time:</b>	<b>12:00 p.m. (noon)</b>
<b>Location:</b>	<b>PAG, 1 E. Broadway Blvd., 4th Floor</b>
<b>Meeting Dates</b>	<b>Mon., March 3, 2025</b>
	<b>Thurs., May 29, 2025</b>
	<b>Thurs., July 31, 2025</b>
	<b>Thurs., Sept. 25, 2025</b>
	<b>Thurs., Dec. 4, 2025</b>

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

None.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

None.

<b>Staff Contact/Phone</b>	Farhad Moghimi, (520) 792-1093, ext. 4420
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**Communication #3840**

**SUBJECT: Program Highlights Report**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Consent Information	9a

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Overall OWP.

**SUMMARY**

Program highlights are included in the attachment for August-December 2024 and January 2025.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

Regular updates are provided for information only.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

None.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

Listing Attached.

**Staff Contact/Phone**

Farhad Moghimi, (520) 792-1093, ext. 4420  
Sheila Storm, (520) 792-1093, ext. 4451

# OWP Monthly Report

August 2024

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- The RMAP Working Group and Transportation Planning Committee (TPC) approved a fiscally constrained project list for the draft 2055 RMAP that will be used for modeling and mapping purposes moving forward.
- The TPC approved performance measure targets that will be used for the development of the 2055 RMAP.
- Continued to draft and develop components of the 2055 RMAP.
- Began a monthly larger internal staff coordination meeting to discuss RMAP development status and tasks.

### Goal 2: Establish and Implement a Performance Management Program

- Collected bridge data of 2024 for performance measure management.

### Goal 3: Title VI and Environmental Justice Planning and Compliance

- Updated TIP Title VI and EJ maps used within the Title VI Plan to enhance text size at ADOT's request.

### Goal 4: Develop multimodal components of the long-range RMAP

- The RMAP Working Group and TPC approved a fiscally constrained multimodal project list for the draft 2055 RMAP that will be used for modeling and mapping purposes moving forward. These projects include projects related to active transportation, public transit, and alternative fuel infrastructure.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.
- Continued coordination with the consultant on the overall development of the RATP, which will be used in the development of the 2055 RMAP to the extent possible and future long-range transportation plans. It will also include a carbon reduction analysis. The first phase of public outreach is in effect and will run through Sept. 30.
- Continued to draft and develop multimodal components of the 2055 RMAP.

### Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes

- Public outreach for the RATP began and will continue through Sept. 6. The public can provide feedback on the plan vision, goals, preferred active transportation treatments, and challenges via an



online survey and interactive map. Four targeted in-person events also will be held, one in July and three in August.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Four targeted in-person RMAP events were held in August.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.

**Goal 9: Meet federally mandated requirements for transportation program administration and development in order to secure funding for the region**

- Supported staff activities related to administering the Transportation Improvement Program (TIP), including conducting meetings, preparing amendments, and HURF reimbursements.

**Goal 10: Work collaboratively with PAG member agencies to develop TIP project lists that deliver projects in the program in a timely manner and that optimize funding available to the region**

- Supported implementation steps for the Regional Transportation Alternatives Grants program projects.

**Goal 11: Maintain funding levels to the region**

- Continued monitoring transportation revenues on regional, state and federal levels.

**Goal 12: Assess and maintain fiscal constraint for transportation plans and programs**

- The fiscal constraint and associated methodology for the RMAP was approved by TPC.

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Attended PAG Microtransit Study Coordination Meeting with Kimley-Horn
- Conducted PAG CRP projects status meeting
- Continued development of the RATP and microtransit project, which will ultimately help reduce auto emissions and promote alternative transportation for commuters.

**Strategy: Provide vanpool subsidies to reduce commute costs.**

- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Closed Vanpool RFP Aug. 9, 2024. The current contract expires Sept. 11, 2024.
- Executed vanpool contract extension through March 2025 to afford reposting RFP.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of the PAG Regional Active Transportation Plan (RATP), which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. The current focus is on public

outreach that will continue through Sept. 6. The public can provide feedback on the plan vision, goals, preferred active transportation treatments, and challenges via an interactive map and survey and in-person at four targeted outreach events. The consultant is also working on in-depth analysis for the level of traffic stress, equity and public health, and connectivity following the data collection phase. This plan will ultimately inform the RMAP and other long-range transportation plans.

- TPC approved the 2055 RMAP project list which includes planning for non-motorized forms of transportation.

**Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Continue to discuss the options of the exploratory tool visualization.
- Developed and tested automation scripts with consultant to automate the process of running ABM and MOVES model.
- Developed population and employment growth forecasts for ABM exploratory tool.
- Continued testing of ABM and SAM land-use model for housing unit and employment forecasts.

**Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Reviewed the report for Task 5 (Micromobility (Bike sharing and E-scooter) Data Collection and Analysis) of the UA Project III.
- TPC approved the performance measure targets for the 2055 RMAP.

**Regional Data and GIS**

**Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued a GIS update tracker for data used in the Performance Measure portal and related maps.
- Investigated GIS updates needed for the Resiliency Planning portal including Cooling Stations and heat assessments.
- Acquired J40 related datasets from the Sun Cloud megaregion data portal.
- Continued to delineate newly proposed 2055 RMAP transportation projects in the geodatabase.
- Began to create a final 2055 RMAP GIS dataset with complete attributes to enable symbology and for use in models and maps for the draft plan.
- Continued evaluating, updating, archiving, and/or reorganizing PAG's ArcGIS Online content and investigating a metadata database for library management.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested. Continued drafting a formal request process for staff guidance.
- Continued a GIS map of the 2005 street network representing conditions prior to the establishment of the RTA by using 2005 aerial photos and subject matter expert interviews.
- Continued updates to the Tucson Metro Bike Map developed by PAG.
- Provided PAG's GIS data as requested by the RATP consultant and advised on other sources of data.
- Completed QC of the first round of Ecopia GIS feature extraction data for alternate modes of transportation.
- Continued to prepare a post card, a microsite, and survey questions working closely with the PAG Communications team and ETC Institute for a pilot test of PAG Household Travel Study and Assessment project.
- Continued to coordinate the preparation of a post card, a microsite, and survey questions working closely with the PAG Communications team and ETC Institute for a pilot test of PAG Household Travel Study and Assessment.
- Worked on preparing additional survey questions of air quality analysis for the main survey of PAG Household Travel Study and Assessment working with WSP.

- Worked on developing the sampling method for a main survey of PAG Household Travel Study and Assessment.
- Completed location coding for 2024-2025 traffic counts, drafted TO for work to start in September
- Continued UA Task 4, traffic count statistics development.
- Completed a draft location selection for 2024-2025 traffic counts and shared the locations with jurisdictions for their review.
- Continued UA Task 4, traffic count statistics development.

**Goal 18: Enhance database analysis tools and map products to better support regional planning efforts**

**Strategy: Develop database applications and map products.**

- Continued evaluating, updating, archiving, and/or reorganizing PAG's ArcGIS Online content.
- Continued delivering PAG's regional data to member jurisdictions and the public, when requested.

**Goal 19: Provide a resource where travelers can acquire real-time travel information**

- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the PAG region.
- Worked on the development of potential coordination strategies to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning.

**11 - Regional Integrated Watershed Planning**

**Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities**

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes, including the Copper World APP.
- Continued working on annual Administrative Updates to the appendices of the PAG Areawide Water Quality Management Plan (208 Plan).
- Participated in Pima County's Floodplain Management Plan Update Planning Committee meeting to achieve more regional points in the Community Rating System and further decrease flood insurance rates.
- Continued analyzing data and composing updates to the annual summary for PAG's riparian health assessments.
- Completed the annual summary for PAG's stormwater pollution prevention activities.
- Planned and chaired a meeting of the Arizona Department of Environmental Quality's (ADEQ) Statewide Water Quality Management Working Group to discuss ADEQ updates, Designated Planning Agency administration, and a preview of a Central Arizona Governments 208 Plan Amendment in SaddleBrooke Ranch.
- As chair, set up the 208 statewide water quality accomplishments tracker so that funding allotments could be determined for the next federal fiscal year.
- Initiated planning for a potential fall meeting of the Watershed Planning Subcommittee.
- Initiated planning for the September quarterly field monitoring for riparian health assessments along Cienega Creek and Davidson Canyon within Pima County's Cienega Creek Natural Preserve.

**Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment**

- Continued to build an interactive GIS Story Map utilizing PAG's long-term riparian health assessment data to highlight trends for land and water managers and demonstrate the value of long-term, consistent monitoring and data collection. Updates in progress include integrating data analysis for 2024 and updating annual summary figures.
- Supported grant applications to follow up on the Basin Study recommendations regarding drought responses in natural areas.

- Continued discussions in SCWC and LID working groups, in coordination with the ASU Sustainable Cities office, Regional Flood Control District and University of Arizona's Drachman Institute, to coordinate on Green Stormwater Infrastructure standards including inclusive landscape design and river gateway projects.
- 

## 12 - Regional Air Quality Planning

### Goal 1: Fulfill mandated responsibilities for air quality modeling and planning

- Met with FHWA/FTA and EPA staff to discuss comments for FY 2025-FY 2029 TIP air quality conformity.
  - Met with FHWA and EPA staff for technical review discussion of 1990 Baseline PM10 value for Rillito area.
  - Attended EPA Tools & Resources Training Webinar: Tools for Adaptation Planning - LASSO and ICLUS webinar.
  - Attended DOT Report to Congress: Decarbonizing U.S. Transportation webinar.
  - Attended EPA MJO MOVES Workgroup meeting.
  - Attended EPA-ADEQ Arizona Multi-Agency Meeting.
  - Attended EPA AZ Transportation Conformity Meeting.
  - Continued to provide analytical and data support for demonstration of conformity for 2029 TIP.
- 

## 44 - Regional Economic Vitality

### Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts.

- Initiated planning for the last two quarterly meetings of EPAC for 2024 in coordination with WPS and AQS leads.
  - Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.
- 

## 36 - Regional Partnering Center Support

### Goal 1: Provide staff and administrative support for oversight of RPC projects and programs

- Conducted accounting for C2E and investigated additional grant funds.
  - Operated the Sabino Canyon Shuttle.
    - Sabino Canyon Trips = 254
    - Bear Canyon Trips = 248
    - Total Passengers in April = 3,744
  - Completed summer maintenance for shuttles.
- 

## 38 - Travel Reduction Program

### Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Continued analysis for annual TRP report to ADEQ, including analysis of ADOT MVD vehicle registration data, preparation of MOVES inputs, and calculation of miles saved
- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from 22 TRP companies totaling 17,062 employees in August.
- Coordinated with ADEQ Program Manager update Report Builder for FY 2024-25 to track program and survey metrics.
- Was informed of ADEQ budget cut for FY 2024-25 and revised TRP Budget to reflect adjusted expenses and overhead rate for contract period.

**Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted final ADEQ billing and program activity summary for July 2024 expenses.
- Updated PAG budget tracking sheet for FY 2023-24 ADEQ Grant contract period.
- Coordinated with ADEQ Program Manager to align expense tracking to confirm ADEQ requirements by expense category.

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.

**Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Confirmed five of 10 seats employer representative seats for 2024-2026 Regional Task Force.

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## 39 - Commuter Services

**Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for 22 employers of which three were Remote Work Employers, ADP, American Redcross and Chamberlain Group.
- Met with TripSpark (RidePro) representative to discuss platform functionality.

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## 61 - Orthophotos

**Goal 1: Coordinate data gathering and remote-sensing activities to enhance planning and decision making**

- Contacted statewide GIS contacts to initiate planning for a 2024 acquisition

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## 63 - Regional Modeling

**Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP**

- Completed RMAP input data update based on employment data update.

## **Goal 2: Research and develop UrbanSim land use model**

- Initiate AZSMART review.

## **Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Continue testing of ABM for RMAP modeling.
- Continue review of performance measure GISDK scripts in preparation for update to performance measures.
- 2055 RMAP input data update based on employment updates (TRP data and newsfeed).
- Testing of impact of residential max density (COT zoning) on Norte-Sur BRT route growth capacity.
- Presented RMAP modeling timeline and ABM test update at PopTech.
- Developed update of 2023-2055 employment forecast based on 2024 EBRC 3rdQ forecast.
- Presented update of 2023-2055 employment forecast at PopTech.

## **Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies**

- Continued collection and review of the first half of 2024 building permits data, and collect jurisdiction annexation information.

## **Goal 5: Develop regional employment data**

- Continued employment data processing optimization.
- Updated employment database with latest TRP data and newsfeed.

## **Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Continued to meet with UA Team and review presentations and reports for projects 3 and 4.

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## **46 - RTA Support**

### **Goal 1: Provide staff and administrative support for oversight of RTA projects and programs**

- Continued contract compliance and monitoring for Total Ride/National Express.

### **Transit contract management and reporting**

- Worked with Ecolane and WeDriveU to roll out app improvements for ADA DAR.
- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted three RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Facilitated a series of meetings with management and operations staff of our Contractor to brainstorm and develop an improved operational plan to improve on-time performance for regional fixed-route and dial-a-ride services.
- Worked with RPTA on new billing processes, insurance requirements and IGA Amendments.
- Completed FTA grant 5311 reimbursement request for March 2024.
- Traveled to Ajo to review Ajo transit service operations and met with Valley Metro staff to discuss data collection techniques.

- Worked with PAG's finance and TIP programming teams on a more accurate method of coding and programming FTA grant 5311 awarded funding.
  - Met with ADOT staff to discuss PAG's Title VI Implementation Plan for 2024.
  - Compiled Missed Trip Data for contract years 2022, 2023 and 2024 in comparison to invoiced amounts.
  - Built tools to easily and quickly verify OTP and missed trips data provided by WeDriveU for both Fixed Route and SSDAR.
- 

## **47 – MainStreet Business Outreach and RTA Project Implementation**

### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

**Strategy: Identify and engage business impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,192 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).
  - Continued providing project update emails to current outreach area businesses with 12,097 project update emails sent January through December 2024.
-

# OWP Monthly Report

September 2024

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- The RMAP Working Group and Transportation Planning Committee (TPC) approved a fiscally constrained project list for the draft 2055 RMAP that will be used for modeling and mapping purposes moving forward.
- Continued to draft and develop components of the 2055 RMAP.
- Held a monthly larger internal staff coordination meeting to discuss RMAP development status and tasks.
- Began coordination with the data science team and GIS to prepare to map and model the approved in-plan projects for the 2055 RMAP.
- Attended monthly EPA multi-jurisdiction MOVES transportation air emissions modeling meeting.
- Participated in U.S. DOT Public Engagement Workshop webinar.
- Attended DOT Climate Change Center 2024 Fall/Winter Webinar Series.
- Attended meeting with MAG staff to discuss use of VIN decoding scripts for resolution of ADOT MVD vehicle registration data for MOVES inputs to air pollutant emissions modeling.

### Goal 3: Title VI and Environmental Justice Planning and Compliance

- Updated TIP Title VI and EJ maps used within the Title VI Plan to enhance text size at ADOT's request.

### Goal 4: Develop Multimodal Components of the long-range RMAP

- Continued to utilize the approved 2055 RMAP project list for plan development.
- The RMAP Working Group and TPC approved a fiscally constrained multimodal project list for the draft 2055 RMAP that will be used for modeling and mapping purposes moving forward. These projects include projects related to active transportation, public transit, and alternative fuel infrastructure.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.
- Continued coordination with the consultant on the overall development of the RATP, which will be used in the development of the 2055 RMAP to the extent possible and future long-range transportation plans. It will also include a carbon reduction analysis. The first phase of public outreach is in effect and will run through Sept. 30.
- Continued to draft and develop multimodal components of the 2055 RMAP.

**Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.**



- Transit contract management and reporting.
- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted four RTA/Total Ride Operations Meetings.
- Monitored key performance indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Began communication with WeDriveU to align interpretations of missed trip definitions in contract.
- Continued review process for the RTA's Scope of Work for transit providers that will be included in the upcoming Request for Proposals (RFP).
- Worked with Valley Metro and WeDriveU at biweekly ops meetings to help improve service for Route 685 at biweekly ops meeting.
- Reviewed and approved City of Tucson transit invoices for August.
- Met with WeDriveU and Valley Metro to discuss the new IGA for Route 685.
- Attended meeting with the City of Tucson to discuss IGA transit projects and invoicing.
- Presented at both the Regional Council and RTA Board meetings to discuss Title VI plans.

#### Transit planning and data analysis

- Attended Microtransit study biweekly meeting with Kimley Horn.
- Completed interview process for Transportation Planning Coordinator position.
- Met with Sun Tran marketing team to finalize Sun Shuttle mailer distribution.
- Prepared for TIP Project Application process for regional transit project funding.
- Attended Sun Tran's December 2024 Schedule Change Stakeholder meeting.
- Attended Carbon Reduction Program meeting to discuss the microtransit study.
- Attended the WDU Safety Meeting on Sept. 26, 2024.
- Attended and offered facilitation support for the National Express Ambassador's Meeting on Sept. 26, 2024.
- Worked with ADOT/EQS to support agencies in their efforts to meet vehicle inspection compliance requirements and vehicle transfer requests. Ongoing development of efforts to share resources and best practices throughout the region, including those pertinent to driver training, fleet management and accessibility initiatives.
- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the PAG region and incorporate strategies and/or data into the Pima Find a Ride website and potential support for regional disaster preparedness planning.
- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of Regional Coordination, important documentation and how to plan for the upcoming FY25 FTA Section 5310 Grant Cycle.
- Worked on elements related to paratransit services and clarifying compliance related elements as per the FTA and the American Disabilities Act.

#### **Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Developed training materials pertinent to writing a competitive grant application and understanding the scoring rubric pertinent to the FTA Section 5310 grant.
- Worked on elements pertinent to the growth and development of the Ambassador Program administered by WeDriveU (formerly National Express).
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the PAG region. New agencies/potential applicants for the

FY 25 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square, and Coyote Task Force.

- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Facilitated discussions with PCOA regarding approaches to outreach efforts and collecting pertinent data for the major update of the Public Transit Human Services Coordinated Transportation Plan.

**Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

- Public outreach for the RATP began and will continue through Sept. 6. The public can provide feedback on the plan vision, goals, preferred active transportation treatments, and challenges via an online survey and interactive map. Four targeted in-person events also will be held, one in July and three in August.
- Continued working with the RATP consultant to refine a public survey related to regional active transportation.
- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.
- Continued coordinating with the Dial-a-Ride and Microtransit study consultant to plan public outreach efforts for October including a technical advisory committee meeting, open houses, and drop-in events.
- Began planning for additional RMAP outreach efforts for October.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued planning for outreach efforts related to the RMAP, RATP, and Dial-a-Ride and Microtransit study.
- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.
- Identify opportunities and resources for regional innovative projects that have potential for reestablishing community connections and cohesion.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.

**Goal 9: Meet federally mandated requirements for transportation program administration and development in order to secure funding for the region**

- Supported staff activities related to administering the Transportation Improvement Program (TIP), including conducting meetings, preparing amendments, and HURF reimbursements.

**Goal 10: Work collaboratively with PAG member agencies to develop TIP project lists that deliver projects in the program in a timely manner and that optimize funding available to the region**

- Supported implementation steps for the Regional Transportation Alternatives Grants program projects.

**Goal 11: Maintain funding levels to the region**

- Continued monitoring transportation revenues on regional, state and federal levels.

**Regional Data and GIS**

### **Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued a GIS update tracker for data used in the Performance Measure portal and related maps.
- Investigated GIS updates needed for the Resiliency Planning portal including Cooling Stations and heat assessments.
- Acquired J40 related datasets from the Sun Cloud megaregion data portal.
- Continued to delineate newly proposed 2055 RMAP transportation projects in the geodatabase.
- Began to create a final RMAP 2055 GIS dataset with complete attributes to enable symbology and for use in models and maps for the draft plan.
- Continued evaluating, updating, archiving, and/or reorganizing PAG's ArcGIS online content and investigating a metadata database for library management.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested.
- Continued drafting a formal request process for staff guidance.
- Continued a GIS map of the 2005 street network representing conditions prior to the establishment of the RTA by using 2005 aerial photos and subject matter expert interviews.
- Continued updates to the bike map.
- Began work on an All Employers TRP map.

### **Goal 18: Enhance database analysis tools and map products to better support regional planning efforts**

#### **Strategy: Develop database applications and map products.**

- Continued evaluating, updating, archiving, and/or reorganizing PAG's ArcGIS online content.
- Continued delivering PAG's regional data to member jurisdictions and the public, when requested.

### **Goal 19: Provide a resource where travelers can acquire real-time travel information**

- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the PAG region.
- Worked on the development of potential coordination strategies to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning.

### **Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Strategy: Provide vanpool subsidies to reduce commute costs.
- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Started process for annual NTD report submission to FTA for vanpool program.
- Participated in monthly RATP and Microtransit check-in meetings with consultants.
- Attended PAG Regional Active Transportation Plan (RATP) Technical Working Group Meeting.
- Attended meeting for discussion of travel survey app for the Household Travel and Study Assessment
- Conducted CRP projects update meeting.
- Provided PAG's GIS data as requested by the RATP consultant and advised on other sources of data.
- Completed QC of the first round of Ecopia GIS feature extraction data for alternate modes of transportation.
- Attended PAG Microtransit Study Coordination Meeting with Kimley-Horn.
- Continued development of the RATP and microtransit project, which will ultimately help reduce auto emissions and promote alternative transportation for commuters.
- Worked on the development of potential coordination strategies to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning

**Strategy: Provide vanpool subsidies to reduce commute costs.**

- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Closed Vanpool RFP Aug. 9, 2024. The current contract expires Sept. 11, 2024.
- Executed vanpool contract extension through March 2025 to afford reposting RFP.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of the PAG Regional Active Transportation Plan (RATP), which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. The current focus is on public outreach that will continue through Sept. 6. The public can provide feedback on the plan vision, goals, preferred active transportation treatments, and challenges via an interactive map and survey and in-person at four targeted outreach events. The consultant is also working on in-depth analysis for the level of traffic stress, equity and public health, and connectivity following the data collection phase. This plan will ultimately inform the RMAP and other long-range transportation plans.
- TPC approved the 2055 RMAP project list which includes planning for non-motorized forms of transportation.

**Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Continue to discuss the options of the exploratory tool visualization.
- Developed and tested automation scripts with consultant to automate the process of running ABM and MOVES model.
- Developed population and employment growth forecasts for ABM exploratory tool.
- Continued testing of ABM and SAM land-use model for housing unit and employment forecasts.
- Continued discussion of the options of the ABM exploratory tool visualization.
- Continued test and review of automation scripts running ABM and MOVES model.
- Completed 2024 base year ABM run and tests of SAM land use model for housing and employment forecasts.
- Tested a survey web tool and a survey application for a pilot survey of PAG Household Travel Study and Assessment.
- Coordinated to prepared news release working closely with PAG Communications team and ETC Institute for the main survey of PAG Household Travel Study and Assessment.
- Coordinated to prepare invitation email to TRP employers for additional recruitment plan of PAG Household Travel Study and Assessment.
- Provided traffic count list to contractor for fall collection.

**Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
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**11 - Regional Integrated Watershed Planning**

**Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities**

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes, including the Copper World APP.
- Continued working on annual administrative updates to the appendices of the PAG Areawide Water Quality Management Plan (208 Plan).

- Continued analyzing data and composing updates to the annual summary for PAG's riparian health assessments.
- Continued planning for an October meeting of the Watershed Planning Subcommittee.
- Planned and chaired a meeting of the Arizona Department of Environmental Quality's (ADEQ) Statewide Water Quality Management Working Group to discuss ADEQ updates, the implications of HB2195 for Designated Planning Agency (DPA) programs and counties' onsite permitting delegations, DPA administration, and a preview of a Central Arizona Governments 208 Plan Amendment for the Tri-City Regional Sanitary District.
- Responded to a 208-related inquiry from the Town of Marana wastewater department.
- Conducted and coordinated September quarterly riparian health assessments along Cienega Creek and Davidson Canyon within Pima County's Cienega Creek Natural Preserve.
- Provided updates to Pima County's Local Drought Impact Group on PAG's annual riparian health assessment findings.
- Provided PAG's Stormwater Annual Summary and other stormwater-related email updates to local Municipal Separate Storm Sewer System (MS4) contacts.
- Initiated planning for a potential fall meeting of the Stormwater Management Working Group.

## **Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment**

- Supported grant applications to follow up on the Basin Study recommendations regarding drought responses in natural areas.
  - Continued discussions in SCWC and LID working groups, in coordination with the ASU Sustainable Cities office, Regional Flood Control District and University of Arizona's Drachman Institute, to coordinate on Green Stormwater Infrastructure standards including inclusive landscape design and river gateway projects.
  - Initiated participation in ESRI's "Make an Impact with Modern Geo Apps" Massive Online Open Course to develop skills in designing effective and engaging web applications to benefit regional coordination on watershed issues.
  - Continued to build an interactive GIS Story Map utilizing PAG's long-term riparian health assessment data to highlight trends for land and water managers and demonstrate the value of long-term, consistent monitoring and data collection. Updates in progress include integrating data analysis for 2024 and updating annual summary figures.
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## **12 - Regional Air Quality Planning**

### **Goal 1: Fulfill mandated responsibilities for air quality modeling and planning**

- Continued to provide analytical and data support for demonstration of conformity for 2029 TIP.
  - Attended monthly EPA multi-jurisdiction MOVES transportation air emissions modeling meeting.
  - Participated in U.S. DOT Public Engagement Workshop webinar.
  - Attended DOT Climate Change Center 2024 Fall/Winter Webinar Series.
  - Attended meeting with MAG staff to discuss use of VIN decoding scripts for resolution of ADOT MVD vehicle registration data for MOVES inputs to air pollutant emissions modeling.
  - Continued to provide analytical and data support for demonstration of conformity for 2029 TIP.
- 

## **44 - Regional Economic Vitality**

### **Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts.**

- Initiated planning for the last two quarterly meetings of EPAC for 2024 in coordination with WPS and AQS leads.
- 

## **36 - Regional Partnering Center Support**

## **Goal 1: Provide staff and administrative support for oversight of RPC projects and programs**

- Operated the Sabino Canyon Shuttle
    - Sabino Canyon Trips = 366
    - Bear Canyon Trips = 377
    - Total Passengers in September = 10,488
  - Participated in USFS coordination call with Forest Service staff.
  - Coordinated with TEP for loan forgiveness of RPC loan to the Crawler operation.
  - Working with PAG Leadership and TEP to update Memo of Collaboration.
  - Provide staff and administrative support for oversight of RPC projects and programs.
  - Conducted accounting for C2E and investigated additional grant funds
- 

## **38 - Travel Reduction Program**

### **Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant**

#### **Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from 21 TRP companies totaling 28,179 employees. Provided two extensions: RWE-Clinisys and TRP-Sandstone of Tucson Nursing and Rehab.
- Completed analysis for annual TRP report to ADEQ, including analysis of ADOT MVD vehicle registration data, preparation of MOVES inputs, and calculation of miles saved.
- Initiated work on an all employers TRP map.

#### **Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted ADEQ billing and program activity summary for August 2024 expenses.
- Updated PAG budget tracking sheet for August FY 2024-25 ADEQ grant contract period.
- Submitted ADEQ TRP Annual Report for FY 2023-24 to ADEQ Program Manager.

#### **Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.

#### **Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Confirmed five of 10 seats employer representative seats for 2024-2026 Regional Task Force.
- 

## **39 - Commuter Services**

### **Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for 21 employers of which four were Remote Work Employers.
-

## 61 - Orthophotos

### **Goal 1: Coordinate data gathering and remote-sensing activities to enhance planning and decision making**

- Contacted statewide GIS contacts to initiate planning for a 2024 acquisition.
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## 63 - Regional Modeling

### **Goal 2: Research and develop UrbanSim land use model**

- Continue AZSMART data update.

### **Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Initiated the development of equity-related GISDK and R performance measures.
- Continued test of running land-use model, SAM-R with employment known projects.

### **Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies**

- Continued collection and review of the first half of 2024 building permits data.

### **Goal 5: Develop regional employment data**

- Continued employment data processing optimization.

### **Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
  - Continued to meet with UA Team and review presentations and reports for projects 3 and 4.
- 

## 46 - RTA Support

### **Goal 1: Provide staff and administrative support for oversight of RTA projects and programs**

- Continued contract compliance and monitoring for Total Ride/National Express.

### **Transit contract management and reporting**

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted four RTA/Total Ride operations meetings.
- Monitored key performance indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Began communication with WeDriveU to align interpretations of missed trip definitions in contract.
- Completed FTA grant 5311 reimbursement request for March 2024.
- Continued review process for the RTA's Scope of Work for transit providers that will be included in the upcoming Request for Proposals (RFP).
- Reviewed and approved City of Tucson transit invoices for August.
- Met with ADOT staff to discuss PAG's Title VI Implementation Plan for 2024.
- Met with WeDriveU and Valley Metro to discuss the new IGA for Route 685.
- Attended meeting with the City of Tucson to discuss IGA transit projects and invoicing.

- Presented at both the Regional Council and RTA Board meetings to discuss Title VI plans.
  - Worked with Valley Metro and WeDriveU at biweekly ops meeting to help improve service for Route 685.
- 

#### **47 – MainStreet Business Outreach and RTA Project Implementation**

##### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

**Strategy: Identify and engage business impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,192 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).
  - Continued providing project update emails to current outreach area businesses with 12,097 project update emails sent January through December 2024.
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# OWP Monthly Report

October 2024

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- Continued to draft and develop components of the 2055 Regional Mobility and Accessibility Plan (RMAP).
- Held a monthly larger internal staff coordination meeting to discuss RMAP development status and tasks.
- Continued coordination with the data science team and GIS to prepare to map and model the approved in-plan projects for the 2055 RMAP.

### Goal 4: Develop Multimodal Components of the long-range RMAP

- Continued to utilize the approved 2055 RMAP multimodal project list for plan development.
- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis which will ultimately inform multimodal components of the RMAP.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.
- Continued to draft and develop multimodal components of the 2055 RMAP which will support carbon reduction efforts in the PAG planning area.

### Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.

- Attended and offered facilitation support for the National Express Ambassador's Meeting on Aug. 29, 2024.
- Worked with ADOT/EQS to support agencies in their efforts to meet vehicle inspection compliance requirements and vehicle transfer requests. Ongoing development of efforts to share resources and best practices throughout the region, including those pertinent to driver training, fleet management and accessibility initiatives.
- Development of potential approaches to coordinate with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the greater Tucson region and incorporate strategies and/or data into the Pima Find A Ride website and potential support for regional disaster preparedness planning.
- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of regional coordination, important documentation and how to plan for the upcoming FY 2025 FTA Section 5310 grant cycle.
- Worked on elements related to paratransit services and clarifying compliance-related elements as per the FTA and the American Disabilities Act.
- Worked on efforts to enhance ADA service and operational provisions through regional coordination with public paratransit agencies and non-profits receiving 5310 funding.

- Worked on elements pertinent to the growth and development of the Ambassador Program administered by WeDriveU (formerly National Express).
- Attended the statewide Mobility Managers Meeting on Oct. 16, 2024.
- Conducted a series of in-person trainings on the FTA Section 5310 grant application and the scoring criteria on Oct. 21, 23, 28, and 29.
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the greater Tucson region. New agencies/ potential applicants for the FY 2025 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square, and Coyote Task Force.
- Conducted support meetings with FTA Section 5310 grant subrecipients on Oct. 15.
- Facilitated a collaboration meeting with the mobility manager from the Central Arizona Council of Governments to discuss best practices in mobility management.
- Attended RideCo and Spare software demos to ask questions and offer perspective to WeDriveU in their efforts to pursue new software for scheduling of paratransit services.

**Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Facilitated discussions with PCOA regarding approaches to outreach efforts and collecting pertinent data for the major update of the Public Transit Human Services Coordinated Transportation Plan.

**Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

- Attended three in-person events in October focusing on hard-to-reach populations to obtain feedback on transportation priorities.
- Continued public outreach for the RATP via an online interactive map and survey.
- Completed multiple in-person outreach events for the Dial-a-Ride and Microtransit Service Area Analysis project including outreach at transit centers, open houses in Vail and Picture Rocks, Tucson Meet Yourself and launching a public survey.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued planning for outreach efforts related to the RMAP, RATP, and Dial-a-Ride and Microtransit study.
- Held technical advisory committee working sessions and meetings for the RATP active transportation toolbox and Dial-a-Ride and Microtransit study.
- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.

**Goal 9: Meet federally mandated requirements for transportation program administration and development in order to secure funding for the region**

- Supported staff activities related to administering the Transportation Improvement Program (TIP), including conducting meetings, preparing amendments and HURF reimbursements.

**Goal 11: Maintain funding levels to the region**

- Continued monitoring transportation revenues on regional, state and federal levels.

**Regional Data and GIS**

**Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued to collect data and update performance measures.
- Provided GIS updates for data used in the performance measure portal and data sciences efforts.
- Initiated GIS updates needed for the resiliency planning portal including park access score data.
- Continued to delineate newly clarified RTA Next proposed transportation projects in the geodatabase.
- Updated project completeness attributes on RTA status maps.
- Continued a GIS map of the 2005 street network representing conditions prior to the establishment of the RTA by using 2005 aerial photos and subject matter expert interviews.
- Reviewed and finalized the 2055 RMAP GIS dataset with complete attributes to enable symbology and for use in models and maps for the draft plan and ensure completeness for modeling as well as consistency with RTA databases.
- Continued development of static maps for the 2055 RMAP.
- Continued evaluating, updating, archiving, and/or reorganizing PAG's ArcGIS Online content and building a metadata index for internal GIS library and update management.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested, such as Safety Explorer data for the County.
- Completed update and review of the printed proof of PAG's Tucson Metro Bike Map.
- Assessed scope of work for an online TRP map featuring participating employers.

**Goal 19: Provide a resource where travelers can acquire real-time travel information.**

- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the greater Tucson region.
- Worked on the development of potential coordination strategies to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning.

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Initiated quality review and development of a QC platform for the recently provided, full orthophoto GIS feature extraction data, delineating alternate modes of transportation from Ecopia.
- Provided template review for RATP maps by consultant.
- Participated in monthly RATP and microtransit check-in meetings with consultants.
- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis that will ultimately support carbon reduction efforts.
- Closed vanpool RFP Aug. 9, 2024. The current contract expires Sept. 11, 2024.
- Executed vanpool contact extension through March 2025 to afford reposting RFP. Continued development of the RATP and microtransit project, which will ultimately help reduce auto emissions and promote alternative transportation for commuters.
- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Submitted annual NTD report submission to FTA for vanpool program.
- Reissued vanpool RFP for services. Current contract extension is in effect through March 2025.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of the PAG RATP, which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. This plan will ultimately inform the RMAP and other long-range transportation plans.

**Goal 26: Apply developed activity-based model (ABM) to support PAG’s planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Completed discussion of the options of the ABM exploratory tool visualization with contract amendment.
- Continued test and review of automation scripts running ABM and MOVES model.
- Discussed visualization options with the project consultant and finalized the option.
- Presented ABM Exploratory tool development update at the October TPC meeting.

**Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Discussed regional data and performance measures developed for micromobility, transit, and pedestrian.
- Continued review of the multimodal transportation system performance measures task presentation and reports.
- Continued to review a survey web tool and a survey application for a pilot survey of PAG Household Travel Study and Assessment (HTSA).
- Developed a sampling plan for a main survey of HTSA.
- A pilot survey was conducted for HTSA.
- Continued DTA development project: discussed and reviewed a procedure of MOVES input data development.
- Presented DTA development update at the October TPC meeting.
- Continued 2024-2025 traffic count data collection.
- Discussed a new methodology and its output for estimating TMCs using MaxVlew event-based data.

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## **11 - Regional Integrated Watershed Planning**

**Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities**

- Continued to monitor ADEQ’s AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes, including the Copper World APP.
- Continued working on annual Administrative Updates to the appendices of the PAG Areawide Water Quality Management Plan (208 Plan).
- Convened a meeting of the Watershed Planning Subcommittee (WPS) to discuss the EPAC Top Environmental Issues List annual update, limited contamination findings in historic landfills, Santa Cruz Watershed Collaborative (SCWC) regional drought response planning for the environment, and PAG’s 208 Plan administrative updates. Provided notice to committee members about the opportunity to recommend administrative updates to the 208 Plan appendices and Wastewater Facility Inventory Portal.
- Updated WPS and Stormwater Management Working Group (SWMWG) member contact lists.
- Began preparing updates to Pima County’s Local Drought Impact Group on PAG’s Cienega Creek and Davidson Canyon riparian health assessments and key findings from recent years.
- Provided stormwater-related email updates to local Municipal Separate Storm Sewer System (MS4) contacts.
- Continued planning for a potential November meeting of the SWMWG.
- Attended ADEQ’s Surface Water Protection Stakeholder Seminar.

**Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment**

- Initiated support for a grant for exploring regional interest in shared outreach and accounting for local conditions in drought response planning.
  - Continued participation in the Green Stormwater Infrastructure equity accelerator discussions.
  - Completed ESRI's "Make an Impact with Modern Geo Apps" Massive Online Open Course to develop skills in designing effective and engaging web applications to benefit regional coordination on watershed issues.
- 

## 12 - Regional Air Quality Planning

### Goal 1: Fulfill mandated responsibilities for air quality modeling and planning

- Met with MAG to discuss and review use of ERG VIN decoding and MOVES input assignment scripts for ADOT MVD data.
  - Attended USDOT Every Day Counts - GHG Webinar 4 - Integrating GHG Emissions into Long-Range and Other Transportation Plans.
  - Met with Data Science team to discuss and prepare for 2055 RMAP MOVES vehicle emissions modeling.
  - Attended DOT Climate Change Center 2024 Fall/Winter Webinar Series.
  - Met with CRP staff project managers to discuss and review consultant-supported projects.
- 

## 44 - Regional Economic Vitality

### Goal 2: Enhance the region's ability to compete in a global economy

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.

### Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts.

- Continued planning for the last quarterly meeting of EPAC for 2024 in coordination with WPS and AQS leads.
  - Convened a meeting of EPAC to discuss the potential Santa Cruz River Urban National Wildlife Refuge, restoration of the decommissioned Roger Road Wastewater Treatment Plant, and EPAC Top Environmental Issues List for 2025.
  - Invited EPAC and WPS members to provide recommendations for the EPAC Top Environmental Issues List for 2025 and incorporated comments from members into the draft document, along with updates from PAG staff.
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## 36 - Regional Partnering Center Support

### Goal 1: Provide staff and administrative support for oversight of RPC projects and programs

- Operated the Sabino Canyon Shuttle.
    - Sabino Canyon Trips = 254
    - Bear Canyon Trips = 248
    - Total Passengers in September = 6,499
  - Participated in U.S. Forest Service coordination call with Forest Service staff.
  - Continued coordination with TEP for loan forgiveness of RPC loan to the Crawler operation. Working with PAG Leadership and TEP to update Memo of Collaboration.
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## 38 - Travel Reduction Program

**Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant**

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from 17 TRP companies totaling 36,492 employees.

**Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted ADEQ billing and program activity summary for September 2024 expenses.
- Updated PAG budget tracking sheet for September FY 2024-25 ADEQ Grant contract period.

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- 

## **39 - Commuter Services**

**Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for 17 employers of which two were Remote Work Employers.
- 

## **63 - Regional Modeling**

**Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP**

- Completed discussion of the options of the ABM exploratory tool visualization with contract amendment.
- Continued test and review of automation scripts running ABM and MOVES model.
- Discussed visualization options with the project consultant and finalized the option.

**Goal 2: Research and develop UrbanSim land use model**

- Continue AZSMART data update including input data update from Pima County Assessor's office data.
- Discussed with UrbanSim team for enhancement options.

**Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Updated ABM roadway and transit networks to reflect early timeframe RMAP projects and began update for middle timeframe projects.
- Initiated ABM runs from year 2030 to year 2055 with SAM land use model for housing and employment forecasts.
- Discussed redevelopment model inclusion in SAM.
- Presented RMAP progress at the October PopTech meeting.
- Continued the development of equity-related GISDK and R performance measures.

- Continued test of running land use model, SAM-R with employment known projects.
- Continued to collect data and update performance measures for 2055 RMAP report.

**Goal 4: Review and update annual population estimates and develop the subcounty population projection for PAG member agencies**

- Continued review of the first half of 2024 building permits data for City of Tucson.
- Geocoded the jurisdictions permit records.
- Attended CTS meetings to discuss population estimates.
- Presented building permits report at the PopTech meeting.

**Goal 5: Develop regional employment data**

- Continued employment data processing optimization.

**Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Continued to meet with UA Team and review presentations and reports for the project.

**46 - RTA Support**

**Goal 1: Provide staff and administrative support for oversight of RTA projects and programs**

- Continued contract compliance and monitoring for Total Ride/National Express.

**Transit contract management and reporting**

- Worked with Ecolane and WeDriveU to roll out app improvements for ADA DAR.
- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted three RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Facilitated a series of meetings with management and operations staff of our contractor to brainstorm and develop an improved operational plan to improve on-time performance for regional fixed-route and dial-a-ride services.
- Worked with RPTA on new billing processes, insurance requirements and IGA Amendments.
- Built tools to easily and quickly verify OTP and missed trips data provided by WeDriveU for both Fixed Route and SSDAR.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Continued communication with WeDriveU to align interpretations of on-time performance definitions in contract.
- Continued review process for the RTA's Scope of Work for transit providers that will be included in the upcoming Request for Proposals (RFP).
- Worked with Valley Metro and WeDriveU to help improve service for Route 685 at biweekly ops meeting.
- Met with WeDriveU and Valley Metro to discuss the new alignment options for Route 685.
- Discussed WeDriveU's action plan to improve Sun Shuttle transit services.
- Finalized agreement with WeDriveU to continue providing paratransit service throughout the region.

**Transit planning and data analysis**

- Attended Microtransit study biweekly meeting with Kimley Horn.
- Prepared for TIP Project Application process for regional transit project funding.
- Attended transit scheduling software demos for both Spare and RideCo.

- Attended monthly Sun Tran coordination meeting.
  - Facilitated onboarding schedule with new Transportation Planning Coordinator.
  - Presented updates on the Microtransit Study at the Transportation Planning Committee meeting.
  - Completed the FTA's National Transit Database (NTD) annual report.
  - Discussed transit modeling process with PAG's modeling team and Sun Tran staff.
  - Attended FTA Grant 5310 and 5311 workshop at ADOT facility in Phoenix.
  - Attended public outreach and driver focus group meetings for the Vail and Picture Rocks Transit Feasibility Study.
- 

## **47 – MainStreet Business Outreach and RTA Project Implementation**

### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

**Strategy: Identify and engage businesses impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,192 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phases 3&4); #18 (Phases 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).
  - Continued providing project update emails to current outreach area businesses with 12,097 project update emails sent January through December 2024.
-



# OWP Monthly Report

November 2024

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- Continued to draft and develop components of the 2055 RMAP.
- Held a monthly larger internal staff coordination meeting to discuss RMAP development status and tasks.
- Continued coordination with the data science team and GIS to prepare to map and model the approved in-plan projects for the 2055 RMAP.
- Continue to track and update performance measure data for the performance report that will be included in the 2055 RMAP.

### Goal 2: Establish and Implement a Performance Management Program

- Provided a presentation at the Transportation Systems and Safety Subcommittee meeting regarding new statewide safety targets for 2025 which are established by ADOT.

### Goal 3: Title VI and Environmental Justice Planning and Compliance

- Updated TIP Title VI and EJ maps used within the Title VI Plan to enhance text size at ADOT's request.

### Goal 4: Develop Multimodal Components of the long-range RMAP

- Continued to utilize the approved 2055 RMAP multimodal project list for plan development.
- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis which will ultimately inform multimodal components of the RMAP.
- Worked with ADOT/EQS to support agencies in their efforts to meet vehicle inspection compliance requirements and vehicle transfer requests. Ongoing development of efforts to share resources and best practices throughout the region, including those pertinent to driver training, fleet management and accessibility initiatives.
- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of elderly and disabled in both urban and rural areas of the PAG region and incorporate strategies and/or data into the Pima Find a Ride website and potential support for regional disaster preparedness planning.
- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of regional coordination, important documentation and how to plan for the upcoming FY 2025 FTA Section 5310 grant cycle.
- Worked on elements related to paratransit services and clarifying compliance-related elements as per the FTA and the American Disabilities Act.

- Worked on efforts to enhance ADA service and operational provisions through regional coordination with public paratransit agencies. Pima Council on Aging's Neighbors Care Alliance - volunteer driver programs and non-profits receiving 5310 funding.
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the PAG region. New agencies/ potential applicants for the FY 25 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square, and Coyote Task Force.
- Conducted support meetings with FTA Section 5310 grant subrecipients throughout the month of November.
- Conducted Supplemental Training pertinent to the FTA Section 5310 grant scoring criteria provided by ADOT on Nov. 19 and Nov. 26.
- Facilitated a collaboration meeting with the mobility manager from the Central Arizona Council of Governments to discuss best practices in mobility management.
- Coordinated a metrics discussion regarding paratransit services with Sun Tran to identify regional best practices.
- TPC approved the performance measure targets for the 2055 RMAP.
- Continued to develop the sampling plan for the main survey of HTSA.
- Reviewed a survey app in Spanish.
- Coordinated to prepare recruitment advertisements of a main survey with the PAG Communications team and ETC Institute.
- Continued DTA development project: discussed and reviewed progress update.
- Continued 2024-2025 traffic count data collection.

**Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.**

- Worked with ADOT/EQS to support agencies in their efforts to meet vehicle inspection compliance requirements and vehicle transfer requests. Ongoing development of efforts to share resources and best practices throughout the region, including those pertinent to driver training, fleet management and accessibility initiatives.
- Development of potential approaches to coordinating with case managers across social service agencies and healthcare agencies to address the unique transportation needs of the elderly and disabled in both urban and rural areas of the PAG region and incorporate strategies and/or data into the Pima Find a Ride website and potential support for regional disaster preparedness planning.
- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of Regional Coordination, important documentation and how to plan for the upcoming FY 2025 FTA Section 5310 Grant cycle.
- Worked on elements related to paratransit services and clarifying compliance related elements as per the FTA and the American Disabilities Act.
- Worked on efforts to enhance ADA service and operational provisions through regional coordination with public paratransit agencies. Pima Council on Aging's Neighbors Care Alliance - volunteer driver programs and non-profits receiving 5310 funding.
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the PAG region. New agencies/potential applicants for the FY 2025 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square, and Coyote Task Force.
- Conducted support meetings with FTA Section 5310 grant subrecipients throughout the month.
- Conducted Supplemental Training pertinent to the FTA Section 5310 Grant scoring criteria provided by ADOT on Nov. 19 and Nov. 26.
- Facilitated a collaboration meeting with the mobility manager from the Central Arizona Council of Governments to discuss best practices in mobility management.
- Coordinated a metrics discussion regarding paratransit services with Sun Tran to identify regional best practices.
- Continued to draft and develop components of the 2055 RMAP.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.

- Continued coordination with the consultant on the overall development of the RATP, which will be used in the development of the 2055 RMAP to the extent possible and future long-range transportation plans. It will also include a carbon reduction analysis.

**Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of the FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Facilitated discussions with PCOA regarding approaches to outreach efforts and collecting pertinent data for the major update of the Public Transit Human Services Coordinated Transportation Plan.

**Transit planning and data analysis**

- Attended Microtransit study biweekly meeting with Kimley Horn.
- Prepared for TIP Project Application process for regional transit project funding.
- Facilitated onboarding schedule with new Transportation Planning Coordinator.
- Completed the FTA's National Transit Database (NTD) annual report.
- Met with NW Arkansas MPO planner to discuss RTA Next.
- Attended briefing with ADOT on Phoenix to Tucson intercity rail study.
- Attended five RTA Next Open House meetings.
- Spoke with Westchester County transit authority on RideCo software transition.
- Attended microtransit service discussion meeting with Kimley Horn and Oro Valley staff.

**Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

- Continued public outreach for the RATP via an online interactive map and survey.
- Continued to promote the survey for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for Picture Rocks and Vail.
- Met with Oro Valley transit staff as part of the microtransit project to discuss existing service and needs.
- Sent the draft RATP analysis to the Technical Working Group for review and comment.
- Provided updates related to the RATP and active transportation-related items to the Tucson-Pima County Bicycle Advisory Committee.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued public engagement planning for the RATP and microtransit projects.

**Goal 9: Meet federally mandated requirements for transportation program administration and development in order to secure funding for the region**

- Supported staff activities related to administering the Transportation Improvement Program (TIP), including conducting meetings, preparing amendments, and HURF reimbursements.

**Goal 11: Maintain funding levels to the region**

- Continued monitoring transportation revenues on regional, state and federal levels.

**Goal 12: Assess and maintain fiscal constraint for transportation plans and programs**

- Continue to develop the RMAP within the confines of fiscal constraint.

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Strategy: Provide vanpool subsidies to reduce commute costs.
- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Resubmitted annual NTD report submission to FTA for vanpool program.
- Completed vanpool RFP and selected a vendor for a new contract to be approved in January 2025. Current contract extension is in effect through March 2025.
- Continued quality review and stakeholder engagement in quality control for the recently provided, full orthophoto GIS feature extraction data, delineating alternate modes of transportation from Ecopia.

**Strategy: Provide vanpool subsidies to reduce commute costs.**

- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.
- Executed vanpool contract extension through March 2025 to afford reposting RFP.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of the PAG Regional Active Transportation Plan (RATP), which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. This plan will ultimately inform the RMAP and other long-range transportation plans.
- Sent the draft RATP analysis to the Technical Working Group for review and comment.

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## Regional Data and GIS

**Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued collecting data and updating performance measures, providing sidewalk and bikeway data updates.
- Continued to update RTA Next proposed transportation maps and RTA accomplishments maps.
- Continued development of static maps for the 2055 RMAP, including Title VI and planning area maps.
- Continued updating PAG's internal GIS library.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested, including Ecopia feature extraction draft results.
- Contributed to a plan for Bike Map distribution and tracking.
- Maintain and update database applications feature layers and map products.

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Attended Microtransit Study Coordination Meeting with Kimley Horn.

**Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Continued to test, review, and discuss automation scripts running ABM and MOVES model.
- Finalized visualization options with the project consultant with the SOW adjustment.

### **Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Discussed regional data and performance measures developed for micromobility, transit and pedestrian system performance.
  - Continued review of the multimodal transportation system performance measures task presentation and reports.
- 

## **11 - Regional Integrated Watershed Planning**

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes, including the Copper World APP.
- Continued working on annual Administrative Updates to the appendices of the PAG Areawide Water Quality Management Plan (208 Plan).
- Continued working with the Town of Marana and Pima County Designated Management Agencies on 208-related inquiries.
- Presented updates to Pima County's Regional Wastewater Advisory Committee on PAG's 208 Plan.
- Presented updates to Pima County's Local Drought Impact Group on PAG's Cienega Creek and Davidson Canyon riparian health assessments and key findings from recent years.
- Updated Watershed Planning Subcommittee (WPS) and Stormwater Management Working Group (SWMWG) member contact lists.
- Convened a meeting of SWMWG to discuss green approaches to stormwater management, ADEQ's Municipal Separate Storm Sewer Systems (MS4) audits and inspections, and the City of Tucson's stormwater retrofit projects.
- Participated in a Pima County Floodplain Management Plan Planning Committee meeting and submitted comments.
- Planned the December riparian health assessment for Cienega Creek.

### **Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment**

- Supported SCWC forum preparations for a grant for exploring regional interest in shared outreach and accounting for local conditions in drought response planning.
  - Collaborated on LID Working Group Survey development.
- 

## **12 - Regional Air Quality Planning**

### **Goal 1: Fulfill mandated responsibilities for air quality modeling and planning**

- Participated in meeting with ADEQ for discussion of Rillito PM<sub>10</sub> nonattainment area on-road emissions inventory for State Implementation Plan update.
- Distributed initial Interagency consultation memorandum for 2055 RMAP transportation conformity
- Attended ICLEI ClearPath 2.0 Introductory Webinar Series for greenhouse gas emissions inventory development.
- Attended USDOT Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program funding opportunity webinar.
- Attended EPA Multi-Jurisdictional Organization (MJO) Motor Vehicle Emission Simulator (MOVES) monthly meeting.
- Attended USDOT Climate Change Center 2024 Fall/Winter Webinar Series.
- Attended USDOT 2024 CMAQ Program Interim Guidance.
- Attended ADOT TAC Meeting #1 - ADOT GHGe Study of the SHS.

- Conducted meeting of Interagency Consultation partners to review transportation conformity memorandum.
- 

#### 44 - Regional Economic Vitality

##### **Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts.**

- Continued to provide air, water and transportation staff updates to the EPAC Top Environmental Issues List for 2025 and incorporated comments from members into the draft document.
  - Supported SCWC forum preparations for a grant for exploring regional interest in shared outreach and accounting for local conditions in drought response planning.
  - Collaborated on LID Working Group Survey development.
  - Supported SCWC forum preparations for a grant for exploring regional interest in shared outreach and accounting for local conditions in drought response planning.
  - Collaborated on LID Working Group Survey development.
  - Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.
- 

#### 36 - Regional Partnering Center Support

##### **Goal 1: Provide staff and administrative support for oversight of RPC projects and programs.**

- Operated the Sabino Canyon Shuttle
    - Sabino Canyon Trips = 245
    - Bear Canyon Trips = 232
    - Total Passengers in November = 9293
  - Participated in USFS coordination call with Forest Service staff.  
Reviewed draft Memo of Collaboration with TEP for loan forgiveness of RPC loan to the Crawler operation.
- 

#### 38 - Travel Reduction Program

##### **Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant.**

##### **Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Hosted second TRP Task Force Meeting for the year as required by the ADEQ contract. Shared Annual Report highlights and reviewed trend data for program.
- Met with Raytheon Missile Systems to qualify survey process due to the site conducting internal survey due to security clearance requirements.
- Collected employee surveys from 17 TRP companies totaling 28,736 employees.

##### **Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted ADEQ billing and program activity summary for October 2024 expenses.
  - Updated PAG budget tracking sheet for September FY 2024-25 ADEQ grant contract period.
-

## 39 - Commuter Services

### **Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for 17 employers of which two were Remote Work Employers.

### **Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted ADEQ billing and program activity summary for October 2024 expenses.
  - Updated PAG budget tracking sheet for September FY 2024-25 ADEQ grant contract period.
- 

## 61 - Orthophotos

### **Goal 1: Coordinate data gathering and remote-sensing activities to enhance planning and decision making**

- Continued planning for a local 2025 orthophoto acquisition and assessing needs for LiDAR acquisition.
- 

## 63 - Regional Modeling

### **Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP**

- Continued test, review and discussion of automation scripts running ABM and MOVES model.
- Finalized visualization options with the project consultant with the scope of work adjustment.

### **Goal 2: Research and develop UrbanSim land use model**

- Continue AZSMART data update including input data update from Pima County Assessor's office data.

### **Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Updated ABM roadway and transit networks to reflect early, middle and late timeframe RMAP projects and ran models.
- 

## 46 - RTA Support

### **Goal 1: Provide staff and administrative support for oversight of RTA projects and programs Transit contract management and reporting**

- Continued contract compliance and monitoring for Total Ride/National Express.
- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Continued communication with WeDriveU to align interpretations of on-time performance definitions in contract.
- Continued review process for the RTA's scope of work for transit providers that will be included in the upcoming request for proposals (RFP).

- Worked with Valley Metro and WeDriveU to help improve service for Route 685 at biweekly ops meeting.
  - Discussed WeDriveU's action plan to improve Sun Shuttle transit services.
  - Discussed third-party provider transition process with WeDriveU staff.
  - Vehicle disposals and updating the PTASP and coordinated the transit safety committee meeting.
- 

#### **47 – MainStreet Business Outreach and RTA Project Implementation**

##### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

**Strategy: Identify and engage business impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,192 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).
  - Continued providing project update emails to current outreach area businesses with 12,097 project update emails sent January through December 2024.
-



# OWP Monthly Report

December 2024

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- Continued to draft and develop components of the 2055 RMAP.
- Held a monthly internal staff coordination meeting to discuss RMAP development status and tasks.
- Continued coordination with the data science team and GIS to prepare to map and model the approved in-plan projects for the 2055 RMAP including air quality conformity.
- Continue to track and update performance measure data for the performance report that will be included in the 2055 RMAP.
- Attended an ADOT-sponsored COG/MPO meeting in Phoenix focused on the functions of an MPO and federal requirements, including those for regional transportation planning.

### Goal 4: Develop Multimodal Components of the long-range RMAP

#### Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.

- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of regional coordination, important documentation and how to plan for the upcoming FY25 FTA Section 5310 Grant Cycle.
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the PAG region. New agencies/potential applicants for the FY 2025 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square, and Coyote Task Force.
- Conducted support meetings with FTA Section 5310 grant subrecipients throughout the month of December.
- Attended Statewide Mobility Manager's Meeting.

#### Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.

- Continued to utilize the approved 2055 RMAP multimodal project list for plan development and modeling.
- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis which will ultimately inform multimodal components of future long-range transportation plans.
- Continued to draft and develop multimodal components of the 2055 RMAP that include projects and funding that will reduce carbon emissions.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.
- Continued coordination with the consultant on the overall development of the RATP, which will be used in the development of the 2055 RMAP to the extent possible and future long-range transportation plans. It will also include a carbon reduction analysis.

**Goal 5: Coordinate transportation planning efforts conducted by other agencies with regional studies**

- Partnerships with PAG regional agencies related to grant awards and support documentation, including project phasing, planning and programming in the TIP.

**Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

- Completed public outreach for the RATP via an online interactive map and survey and began planning for the next phase of public engagement.
- Began planning for the next phase of public engagement for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for Picture Rocks and Vail.
- Followed up with some RATP working group members regarding their comments on the initial project analysis.
- Began planning for an RATP Technical Working Group meeting for January.
- Provided updates related to the RATP and active transportation-related items to the Tucson-Pima County Bicycle Advisory Committee.
- Began planning for an April 2025 bicycle and pedestrian count and updated the Tucson-Pima County Bicycle Advisory Committee about the effort.
- Discussed future RMAP outreach.
- The consultant provided an update to the Transportation Planning Committee (TPC) on the microtransit project, and PAG staff provided an update on the RATP to the committee.
- PAG staff provided an update on the RMAP to TPC.

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued public engagement planning for the RATP and microtransit projects and wrapped up the first phases of public engagement.
- Began planning for the next phases of public engagement including identifying new stakeholders for the RATP and microtransit projects and the RMAP.
- Began planning for an April 2025 bicycle and pedestrian count including identifying potential new stakeholders as volunteers.

**Goal 9: Meet federally mandated requirements for transportation program administration and development in order to secure funding for the region**

- Supported staff activities related to administering the Transportation Improvement Program (TIP), including conducting meetings, preparing amendments, and HURF reimbursements.

**Goal 10: Work collaboratively with PAG member agencies to develop TIP project lists that deliver projects in the program in a timely manner and that optimize funding available to the region**

- Supported implementation steps for the Regional Transportation Alternatives Grants program projects.

#### **Goal 11: Maintain funding levels to the region**

- Continued monitoring transportation revenues on regional, state and federal levels.

#### **Goal 12: Assess and maintain fiscal constraint for transportation plans and programs**

- Continue to develop the RMAP within the confines of the fiscal constraint.

### **Transit planning and data analysis**

#### **Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

- Held five RTA Next Open House events.
- Attended Western Pima County Community Coalition (WPCCC) public meeting to present on microtransit study and RTA Next.

#### **Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued public engagement planning for RTA Next identifying key stakeholder groups and outreach opportunities for January 2025.

### **Regional Data and GIS**

#### **Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued to collect data, update performance measures and prepare a summary table for an RMAP report.
- Continued to update RTA Next proposed transportation maps.
- Completed the annual RTA project status maps per project type.
- Continued development of static maps for the 2055 RMAP including Justice 40 Maps, finalizing attribution and queries necessary for symbology for proposed roadway projects, RMAP survey results map, population heat maps near transit stops, and existing/proposed transit map.
- Continued updating PAG's internal GIS library.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested.
- Initiated distribution of newly printed Tucson Metro Bike Maps to bike shops and PAG members.
- Maintain and update database applications feature layers and map products including updating the online interactive bike map with the most recent data gathered regionally in 2024.

#### **Goal 19: Provide a resource where travelers can acquire real-time travel information.**

- Worked on the development of potential coordination strategies to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning.
- Attended Microtransit study biweekly meeting with Kimley-Horn.
- Prepared for TIP Project Application process for regional transit project funding.
- Continued working on the FTA's National Transit Database (NTD) annual report.
- Met with NW Arkansas MPO planner to discuss RTA Next.
- Attended four RTA Next Open House meetings.
- Located new GPS coordinates for new bus stop sign locations for Route 486.
- Attended a two-day COG/MPO training workshop with ADOT.

- Attended Sun Tran stakeholders meeting to discuss Sun Shuttle route changes for February.
- Met with the Town of Coolidge staff to discuss paratransit service options in that region.
- Helped finalize FTA Grant 5305e application.

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Continued development of the RATP and microtransit project, which will ultimately help reduce auto emissions and promote alternative transportation for commuters.
- Attended RMAP Working Group meeting to support discussion of air quality performance measures.
- Attended Microtransit Study Coordination Meeting with Kimley-Horn.

**Strategy: Provide vanpool subsidies to reduce commute costs.**

- Processed vanpool subsidy invoice for 12 vehicles in vanpool program.
- Continued quality review and stakeholder engagement in quality control for the recently provided, full orthophoto GIS feature extraction data, delineating alternate modes of transportation from Ecopia.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of the PAG Regional Active Transportation Plan (RATP), which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. The consultant is also working on in-depth analysis for the level of traffic stress, equity and public health, and connectivity following the data collection phase. This plan will ultimately inform the RMAP and other long-range transportation plans.
- Continued to work with jurisdictional partners on the 2055 RMAP project list which includes planning for non-motorized forms of transportation.
- Continued support for the development of a printed version of Tucson Metro Bikeways Map which has been updated to feature new safety information and reflect new infrastructure. The update is nearly complete and has received review by internal and external subject matter experts.

**Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Continued test, review and discussion of automation scripts running ABM and MOVES model and model results.
- Continued development and testing of high, medium and low priority transportation networks for the ABM exploratory tool.

**Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Discussed regional data and performance measures developed for micromobility, transit and pedestrians.
- Continued review of the multimodal transportation system performance measures presentation and reports.
- Continued turning movement count estimation using a new machine learning algorithm.
- Continued to prepare a postcard, microsite and survey questions working closely with the PAG Communications team and ETC Institute for a pilot test of PAG Household Travel Study and Assessment project.

- Completed a draft location selection for 2024-2025 traffic counts and shared the locations with jurisdictions for their review.
- Continued University of Arizona Task 4, traffic count statistics development.
- Concluded work updating R code to compute in-kind contribution from regional Miovision sensor data.
- Transferred Ecopia Workshop feedback to the RATP project regarding infrastructure inventories needed to support alternate modes of transportation in assessments of gaps, assets, J40 needs and carbon reduction.
- Continued conducting the main survey of HTSA.
- Continued to coordinate preparing recruitment advertisements for a main survey with the PAG Communications team and ETC Institute.
- Continued DTA development project: discussed and reviewed progress update.
- Continued 2024-2025 traffic count data collection.

## 11 - Regional Integrated Watershed Planning

### Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes.
- Continued working on annual administrative updates to the technical appendices of the PAG Areawide Water Quality Management Plan (208 Plan).
- As chair, planned and facilitated a virtual meeting of ADEQ's Statewide Water Quality Management Working Group (WQMWG) to discuss Fiscal Year 2025 funding and to review and recommend approval of two Central Arizona Governments 208 Plan Amendments.
- Participated in a Pima County Floodplain Management Plan Planning Committee meeting and participated in a survey to provide feedback on the draft plan.
- Conducted the December riparian health assessment for Cienega Creek and a portion of Davidson Canyon within the Cienega Creek Natural Preserve and initiated data processing.
- Provided stormwater-related updates to PAG's Stormwater Management Working Group (SWMWG) members and interested parties.

### Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment

- Participated in the Santa Cruz Watershed Collaborative (SCWC) fall forum by advising planning, presenting, and leading field data gathering to support a grant to enhance regional collaboration on drought response planning for local rivers.

## 12 - Regional Air Quality Planning

### Goal 1: Fulfill mandated responsibilities for air quality modeling and planning

- Attended FHWA MPO/COG training sessions.
- Attended Sustainable Cities Network Federal Infrastructure Workgroup - Governor's Office of Resiliency: Updates on Federal Funding Progress and Opportunities.
- Attended EPAC meeting.
- Presented update of RMAP air quality conformity interagency consultation status to TPC.
- Attended USDOT Climate Change Center 2024 Fall/Winter Webinar Series.
- Attended USEPA MOVES5 Introduction and Overview for transportation air quality modeling.
- Attended USEPA MOVES Multijurisdictional Organization meeting.
- Attended Rillito area traffic count data meeting with ADEQ.

### Goal 2: Conduct a regional air quality planning program

- Attended Sustainable Cities Network Federal Infrastructure Workgroup meeting.

## 44 - Regional Economic Vitality

## **Goal 2: Enhance the region's ability to compete in a global economy**

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.

## **Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts**

- Conducted the December EPAC meeting for regional discussion and engagement.
- Representatives from the Tohono O'odham Nation shared legal updates with EPAC about the Copper World mining project in the Santa Rita Mountains and the natural and cultural heritage impacts of the project related to environmental justice.
- Following up on a long-standing EPAC Top Issue related to solid waste management, representatives from the City of Tucson presented on the city's Hard to Recycle Plastics Program and the public-private partnership with ByFusion and Hefty to reduce and reuse plastic waste.
- EPAC's liaison for the Pima County Regional Wastewater Reclamation Advisory Committee (RWRAC) shared an annual update for coordination between the committees.
- PAG staff presented the final draft of EPAC's Top Environmental Issues List for 2025 that will serve as a workplan for topics to be presented in the upcoming year, identify opportunities to coordinate, and inform regional decision makers.
- Continued to gather member updates to the EPAC Top Environmental Issues List for 2025 with a time extension requested by the EPAC members on specific economic and pollution issues into the new year.

## **35 - Strategic Opportunities**

### **Goal 1: Facilitate partnering for regional activities in alignment with PAG's mission through coordination and collaboration on projects or initiatives that improve the quality of life and economic well-being of area residents. Assist partners that are pursuing goals in alliance with PAG's goals by providing leadership, organizational structure and financial administrative assistance.**

- Under partnership agreements, continued providing leadership and support for the Center for Pima Basin Sustainability (CPBS) in the form of watershed-wide coordination and collaboration for Conserve 2 Enhance (C2E).
- Continued design and development of annual program development plans including river restoration project implementation in partnership with C2E advisors at the Santa Cruz Watershed Collaborative.
- Continued to execute agreements to provide fiscal agent program support for C2E and planning for additional grant funds via Tucson Water donations collected for C2E and direct PayPal donations to CPBS

## **36 - Regional Partnering Center Support**

### **Goal 1: Provide staff and administrative support for oversight of RPC projects and programs**

- Operated the Sabino Canyon Shuttle.
  - Sabino Canyon Trips = 272
  - Bear Canyon Trips = 241
  - Total Passengers in December = 8,957
- Participated in USFS coordination call with Forest Service staff.
- Completed assessment of fleet to prepare for high season and ensure shuttles have functional audio and mechanical systems in good operational order.

## **38 - Travel Reduction Program**

**Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant**

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Completed two new TC Orientations for Carondelet and Caterpillar.
- Collected employee surveys from 12 TRP companies totaling 17,402 employees.
- Closed out the TRP Survey Year for 2024.

**Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters**

- Submitted ADEQ billing and program activity summary for November 2024 expenses.
- Updated PAG budget tracking sheet for November FY 2024-25 ADEQ Grant contract period.

**Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Began testing of ABM for RMAP modeling.
- Began review of performance measure GISDK scripts in preparation for update to performance measures.
- Participated in AOEO CTS meeting to discuss population issues.
- Submitted a group quarter report to AOEO.

**Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies**

- Continued collection and review of the first quarter of 2024 building permits data.

**Goal 5: Develop regional employment data**

- Continued employment data processing optimization.

**Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Continued reviewing in-house developed GTFS stop-to-stop travel time estimation model.
- Reviewed the report for Task 4 (Pedestrian Data Collection and Analysis) of the UA Project III.
- Continued to meet with the UA Team and review presentations and reports for projects 3 and 4.

**Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Internet-based employee survey on commuter behavior/alternative mode usage and summary reports.

**Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Confirmed five of 10 employer representative seats for 2024-2026 Regional Task Force.

**39 - Commuter Services**

**Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for 12 employers and provided two extensions for non-performing employers.

**61 - Orthophotos**

**Goal 1: Coordinate data gathering and remote-sensing activities to enhance planning and decision making**

- Continued planning for a local 2025 orthophoto acquisition and assessing needs for Lidar acquisition.

**63 - Regional Modeling**

**Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP**

- Continued test, review and discussion of automation scripts running ABM and MOVES model.
- Continued development and testing of high, medium and low priority transportation networks for the ABM exploratory tool.

**Goal 2: Research and develop UrbanSim land use model**

- Continue AZSMART data update including input data update from Pima County Assessor's office data.

**Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Continued ABM runs from year 2030 to year 2055 with SAM land use model for housing and employment forecasts.
- Continued the development and discussion of equity-related GISDK and R performance measures, including updates to Title VI GISDK code to ensure compatibility with the ABM output.
- Continued running land use model, SAM-R with known projects and redevelopment.
- Continued to collect data and update performance measures for 2055 RMAP report.
- Provided a PopTech meeting presentation for 2055 RMAP modeling update.

**Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies**

- Completed geocoding collected FY 2024 jurisdictions permit records.
- Attended CTS meetings to discuss population estimates and projections.
- Completed review of AOEO county and subcounty population estimates.
- Provided a PopTech meeting presentation for AOEO population estimates and reviewed AOEO population estimates with jurisdictional partners.

**Goal 5: Develop regional employment data**

- Continued employment data processing optimization.

**Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Continued to meet with UA Team and review presentations and reports for the UA Project III.

**46 - RTA Support**



## **Goal 1: Provide staff and administrative support for oversight of RTA projects and programs**

- Continued contract compliance and monitoring for Total Ride/National Express.
- OWP vehicle disposals.
- Conducted the Transit Safety Committee Meeting to get the PTASP approved.

## **Transit contract management and reporting**

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Continued review process for the RTA's Scope of Work for transit providers that will be included in the upcoming Request for Proposals (RFP).
- Discussed 4 ADA paratransit appeals with Thomas Robertson to make a final determination.
- Helped Philana Jeremia finalize the Public Transportation Agency Safety Plan (PTASP) for 2025.

## **Transit planning and data analysis**

- Conducted an internal audit of all new Sun Shuttle bus stop signs in the region.
- Helped PAG's transportation team finalize the microtransit study's scope of work and contract with Kimley-Horn.
- Worked with Town of Marana staff on the installation of new Sun Shuttle bus stop signs in Marana.
- Attended Microtransit study kickoff meeting with Kimley-Horn.
- Attended Transit Working Group (TWG) meeting with regional stakeholders.

## **Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

### **Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2024.

## **47- MainStreet Business Outreach and RTA Project Implementation**

### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

#### **Strategy: Identify and engage business impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,192 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).
- Continued providing project update emails to current outreach area businesses with 12,097 project update emails sent January through December 2024.

# OWP Monthly Report

January 2025

Mobility | Sustainability | Livability

## 40 – Transportation Activities

### Goal 1: Meet federal mandates for regional transportation planning

- Continued to draft and develop components of the 2055 RMAP.
- Held a monthly larger internal staff coordination meeting to discuss RMAP development status, tasks, and the project timeline.
- Continued coordination with the data science team and GIS to prepare to map and model the approved in-plan projects for the 2055 RMAP including air quality conformity.
- Continued to track and update performance measure data for the performance report that will be included in the 2055 RMAP.

### Goal 4: Develop Multimodal Components of the long-range RMAP

- Continued to draft and develop multimodal components of the 2055 RMAP that includes projects and funding that will reduce carbon emissions.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail areas. This study will inform multimodal components of the RMAP and will include a carbon reduction analysis.
- Continued coordination with the consultant on the overall development of the RATP, which will be used in the development of the 2055 RMAP to the extent possible and future long-range transportation plans. It will also include a carbon reduction analysis.

### Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.

- Supported subrecipients of FTA Section 5310 funding and members of the Coordinated Mobility Working Group to improve their understanding of regional coordination, important documentation and how to plan for the upcoming FY25 FTA Section 5310 Grant Cycle.
- Worked on elements pertinent to the growth of the Mobility Coordination Working Group and potential applicants of FTA Section 5310 funding in the PAG region. New agencies/ potential applicants for the FY25 grant cycle include Green Valley Assistance Services, Christian Care - Fellowship Square and Chicanos por la Causa.
- Conducted support meetings with FTA Section 5310 grant subrecipients throughout the month of January.
- Attended ADOT FY25 5310 Application workshop at ADOT HRDC.

- Met with a working group to discuss the 2055 RMAP project list which comprises of multimodal components.
- Attended Smart Growth America's webinar "Complete Streets Power Hour."
- Continued GIS mapping support through development of a draft template map for the next RMAP plan update document and delineation of project locations.
- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Planning for potential updates to service area boundary maps for public and non-profit organizations receiving funding via FTA Section and volunteer driver organizations.

**Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Planning for potential updates to service area boundary maps for public and non-profit organizations receiving funding via FTA Section and volunteer driver organizations.

**Goal 5: Coordinate transportation planning efforts conducted by other agencies with regional studies**

- Continued partnerships with PAG regional agencies related to grant awards and support documentation, including project phasing, planning and programming in the TIP.

**Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes**

**Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Supported non-profits interested in seeking FTA Section 5310 funding and inclusion in the PAG Public Transit Human Services Coordinated Transportation Plan.
- Meetings to identify opportunities to improve service provisions/reasonable modification for blind, low vision, deaf and hard of hearing riders.
- Continued stakeholder outreach for the TIP development process and programming processes.

**Goal 19: Provide a resource where travelers can acquire real-time travel information. Worked on the development of potential coordination strategies and updates to support the expansion of the Pima Find a Ride website and regional disaster preparedness planning.**

**Transit contract management and reporting**

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Published the RTA's Scope of Work for Request for Proposals (RFP).
- Answered all questions asked by agencies interested in submitting proposals for the RFP.
- Met new Valley Metro Road Supervisor overseeing Route 685 in Ajo.

### **Transit planning and data analysis**

- Attended microtransit study biweekly meeting with Kimley-Horn.
- Facilitated Transit Working Group (TWG) meeting to finalize TIP Project Application negotiations for regional transit funding.
- Continued working on the FTA's National Transit Database (NTD) annual report.
- Attended the last in-person RTA Next Open House meeting and attended the RTA Next virtual presentation.
- Worked with local stakeholder on the placement of a new bus stop sign location for Route 486.
- Attended Sun Tran stakeholders meeting to discuss Sun Shuttle route changes for February.
- Discussed FTA grant 5339 with ADOT.
- Provided RTA-related transit information to the PAG Outreach/Engagement team.
- Trained multiple internal staff on the FTA grant 5311 reimbursement request process.

### **Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Began updates to the coordinated plan pertinent to the announcement of FTA Section 5310 preliminary awards and updates to the regional vehicle inventory list.
- Major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.

### **Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.**

- Continued public engagement planning for RTA Next, identifying key stakeholder groups and post-survey outreach opportunities to begin in February 2025

### **Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

#### **Strategy: Provide vanpool subsidies to reduce commute costs.**

- Processed vanpool subsidy invoice for 14 vehicles in vanpool program.

### **Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of RATP, which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. This plan will inform the RMAP and other long-range transportation plans.

## **Regional Data and GIS**

### **Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures**

- Continued collecting data and updating performance measures for the 2055 RMAP.
- Continued preparing a summary table of performance measures for the 2055 RMAP.
- Attended Performance-based Approaches and Applications Subcommittee meeting of TRB 2025 Annual Meeting.

- Continued coordination with the data science team and transportation planning to finalize mapping of the approved in-plan projects for the 2055 RMAP.
- Continued to collect data and update performance measures for an RMAP report through Data Sciences.
- Continued to coordinate GIS data and update performance measures this month including updates to online maps.
- Continued to update RTA Next proposed transportation maps and RTA accomplishments maps to prepare for the RTA Board meeting.
- Continued development of static maps for the 2055 RMAP this month including population heat maps near transit stops, and existing/proposed transit map.
- Continued updating PAG's internal GIS library including establishing template metadata for all departments with staff utilizing GIS.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public, when requested, with assistance via the Open Topography site for LIDAR and Ecopia consultants for orthophoto feature extraction.
- Continued distribution of newly printed bike maps to bike shops and PAG members.
- Maintain and update database applications, online feature layers and interactive map products.
- Initiated release of Ecopia data (orthophoto feature extraction of active transportation GIS datasets) to interested parties who had subscribed to updates and offered initial quality control feedback

**Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.**

- Continued development of the RATP and microtransit project, which will ultimately help reduce auto emissions and promote alternative transportation for commuters.
- Attended Microtransit Study Coordination Meeting with Kimley-Horn.
- Attended meeting for bike/pedestrian count site selection.
- Attended meeting for RATP Working Group.
- Attended PAG Transit Focus Group Meeting for Dial-a-Ride and Microtransit Service Area Analysis Project.

**Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.**

- Continued coordination with the consultant on the overall development of RATP, which will be used to inform active transportation elements in the 2055 RMAP to the extent feasible and future long-range transportation plans. This plan will inform the RMAP and other long-range transportation plans.

**Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.**

- Continued the development and testing of GISDK and R scripts to calculate RMAP performance measures.
- Completed fixing the VDF function errors and the skimming errors of ABM.
- Completed development and testing of high, medium, and low priority transportation networks for the ABM exploratory tool.
- Continued update and testing of early, mid, and late roadway and transit networks based on latest additions to RMAP project list.

**Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Discussed regional data and performance measures developed for micromobility, transit and pedestrian components of the transportation system.
- Continued review of the multimodal transportation system performance measures task presentation and reports.

## 11 - Regional Integrated Watershed Planning

### Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes.
- Continued working on annual Administrative Updates to the technical appendices of the PAG Areawide Water Quality Management Plan (208 Plan).
- Initiated review of PAG's 208 Policies and Procedures for the 5-year update.
- As chair, planned the February virtual meeting of ADEQ's Statewide Water Quality Management Working Group (WQM WG) to discuss, review and advise ADEQ on Mohave County 208 Plan Amendments.

## 12 - Regional Air Quality Planning

### Goal 1: Fulfill mandated responsibilities for air quality modeling and planning

- Prepared tentative MOVES inputs for eastern Pima County region for RMAP base year 2024.
- Attended meeting with FHWA/FTA for conformity lapse period apportionment programming.
- Attended ICLEI ClearPath 2.0 Introductory Webinar Series.
- Attended USDOT Climate Change Center 2024 Fall/Winter Webinar Series.
- Attended EPA Tools & Resources Webinar - Fifth National Climate Assessment: Resources and Interactive Atlas.
- Attended Rillito PM<sub>10</sub> Nonattainment Area State Implementation Plan Update meeting with ADEQ.
- Attended ADOT Technical Advisory Committee meeting for GHGe Study of the State Highway System.
- Attended TEP/UNSE Transportation Electrification (TE) Collaborative Meeting.

## 44 - Regional Economic Vitality

### Goal 2: Enhance the region's ability to compete in a global economy

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.

### Goal 4: Conduct long-range sustainability planning including engagement of key stakeholders in coordinated efforts.

- Prepared for the February EPAC meeting for regional discussion and engagement.
- Continued to gather member updates to the EPAC Top Environmental Issues List for 2025 with a time extension requested by the EPAC members on specific economic and pollution issues into the new year.

## 35 - Strategic Opportunities

**Goal 1: Facilitate partnering for regional activities in alignment with PAG's mission through coordination and collaboration on projects or initiatives that improve the quality of life and economic well-being of area residents. Assist partners that are pursuing goals in alliance with PAG's goals by providing leadership, organizational structure and financial administrative assistance.**

- Under partnership agreements, continued providing leadership and support for the Center for Pima Basin Sustainability (CPBS) in the form of watershed-wide coordination and collaboration for Conserve 2 Enhance (C2E).
- Continued design and development of annual program development plans including river restoration project implementation in partnership with C2E advisors at the Santa Cruz Watershed Collaborative.
- Continued to execute agreements to provide fiscal agent program support for C2E and planning for additional grant funds via Tucson Water donations collected for C2E and direct PayPal donations to CPBS.

### 36 - Regional Partnering Center Support

#### **Goal 1: Provide staff and administrative support for oversight of RPC projects and programs**

- Operated the Sabino Canyon Shuttle
  - Sabino Canyon Trips = 274
  - Bear Canyon Trips = 242
  - Total Passengers in January = 9,640
- Participated in USFS coordination call with Forest Service staff.
- Ordered new EV motor for replacement in case of equipment failure.
- Submitted approved content for TEP newsletter about The Crawler operation. Article to be featured in March 2025 TEP newsletter.

### 38 - Travel Reduction Program

#### **Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant**

##### **Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.**

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from five TRP companies totaling 973 employees in December.
- Hosted TC orientation for new staff member of PDEQ, Arisa Lee, who will take over TRP duties for Pima County.
- Conducted outreach for new major employer sites to join TRP.
- Coordinated upcoming TRP online platform enhancements with PAG technical staff for 2025.
- Submitted final ADEQ billing and program activity summary for December 2024 expenses.
- Quantified Sun Rideshare webpage views.
- Closed out the TRP survey year for 2024 calendar year.

##### **Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.**

- Submitted ADEQ billing and program activity summary for December 2024 expenses.
- Updated PAG budget tracking sheet for December FY 2024-25 ADEQ Grant contract period.
- Updated points of contact for new scope of work and budget development with ADEQ in February 2025.

### 39 - Commuter Services

#### **Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters**

- Administered TRP Employee Survey for five employers representing 973 employees.

- Prepared Regional Council meeting materials for new PAG Vanpool contract approval process.

## 61 - Orthophotos

### **Goal 1: Coordinate data gathering and remote-sensing activities to enhance planning and decision making**

- Continued exploration of a local 2025 orthophoto acquisition and assessing needs for Lidar acquisition and following up on local shares due for the previous acquisition.
- Continued participation in regional GIS Coop and AGIC events for data acquisition information sharing.

## 63 - Regional Modeling

### **Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP**

- Continued development and testing of high, medium, and low priority transportation networks for the ABM exploratory tool.
- Continued running scripts to transform SAM outputs into ABM social-economic inputs.

### **Goal 2: Research and develop UrbanSim land use model**

- Concluded AZSMART building and parcel data inputs from Pima and Pinal counties.
- Continued comparison of property assessor-derived housing units with PAG HU inventory and Census housing units.
- Continued AZSMART model review and preparation involving PopSim synthetic population module.
- Initiated scope of work for consultant assistance with evaluation of AZSMART/UrbanSim.

### **Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed**

- Continued review and revision of ABM runs from year 2024 to year 2055 with SAM land use model for housing and employment forecasts.
- Continued the development and discussion of equity-related GISDK and R performance measures, including updates to Title VI GISDK code to ensure compatibility with the ABM output.
- Continued to collect data and update performance measures for 2055 RMAP report.
- Provided PopTech meeting presentations for 2055 RMAP modeling update.

### **Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies**

- Continued reviewing FY 25 building permits from jurisdictions.
- Continued FY 24 HU inventory update.
- Continued developing an automated R Script for building permit reports.

### **Goal 5: Develop regional employment data**

- Continued employment data processing optimization.

### **Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system**

- Continued literature review of the multimodal transportation system performance measures.
- Continued to meet with UA Team and review presentations and reports for the UA Project III.



## 46 - RTA Support

### **Goal 1: Provide staff and administrative support for oversight of RTA projects and programs**

- Continued contract compliance and monitoring for Total Ride/National Express.
- OWP vehicle disposals.
- Conducted the Transit Safety Committee Meeting to get the PTASP approved.

### **Transit contract management and reporting**

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride operations meetings.
- Monitored key performance indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Continued review process for the RTA's Scope of Work for transit providers that will be included in the upcoming Request for Proposals (RFP).
- Discussed 4 ADA paratransit appeals with Thomas Robertson to make a final determination.
- Helped Philana Jeremia finalize the Public Transportation Agency Safety Plan (PTASP) for 2025.

### **Transit planning and data analysis**

- Conducted an internal audit of all new Sun Shuttle bus stop signs in the region.
- Helped PAG's transportation team finalize the microtransit study's scope of work and contract with Kimley-Horn.
- Worked with Town of Marana staff on the installation of new Sun Shuttle bus stop signs in Marana.
- Attended microtransit study kickoff meeting with Kimley-Horn.
- Attended Transit Working Group (TWG) meeting with regional stakeholders.

### **Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes.**

#### **Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.**

- Continued developing an outline of developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2024.

## 47- MainStreet Business Outreach and RTA Project Implementation

### **Goal 1: Assist businesses impacted by construction of RTA plan projects**

#### **Strategy: Identify and engage business impacted by transportation project construction before and throughout project implementation.**

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,088 businesses located on 12 major RTA projects currently in construction or design. (Roadway Construction: #8, #16 (Phase 3&4); Roadway Design: #1 (Phase 2), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #25, #32 (Phase #5).

**Communication #3841**

**SUBJECT: Contracts and Agreements Report**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Consent Information	9b

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element, 1300, Administration

**SUMMARY**

- The PAG Contracts and Agreements Report for the period of October 1, 2024, through January 31, 2025, is presented.
- The report contains information on contracts and agreements with a value of up to \$50,000 that were started, extended or concluded.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

- 1 new contract was reported.
- 1 extended contract was reported.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

None.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

PAG Contracts and Agreements Report for October 1, 2024 – January 31, 2025.

<b>Staff Contact/Phone</b>	Farhad Moghimi, (520) 792-1093, ext. 4420 Roy Cuaron, (520) 792-1093, ext. 4470
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# Contracts and Agreements Report

10/1/2024 - 1-31-2025

## New Contracts

<u>Contract Number</u>	<u>Contractor</u>	<u>PAG Staff</u>	<u>Agency</u>	<u>Start Date</u>	<u>End Date</u>	<u>Amount</u>	<u>Program/Project</u>
25-005-00	Burgess & Niple	Gabriel Thum	PAG	11/05/2024	05/05/2025	\$24,999	HSIP RSA's
						<b>Total</b>	\$24,999

## Extended Contracts

<u>Contract Number</u>	<u>Contractor</u>	<u>PAG Staff</u>	<u>Agency</u>	<u>Start Date</u>	<u>End Date</u>	<u>Amount</u>	<u>Program/Project</u>
17-028-08	Racy & Associates	Jamison Brown	PAG	12/01/2024	11/30/2025	\$33,000	Consulting
						<b>Total</b>	\$33,000

**Communication #3842**

**SUBJECT: PAG Social Services Planning Subcommittee – Social Services Block Grant (SSBG)**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	10

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to approve the recommended funding allocations for the federal Social Services Block Grant (SSBG) to the Arizona Department of Economic Security (DES). The funding allocations for Pima County are for eight to nine of the 29 service categories under the Social Services Block Grant. The recommendations will result in funding for agencies in SFY2026. The total amount of money available for Pima County through this block grant is consistent from year to year and is typically \$1.4 million.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40, Regional Transportation Planning

**SUMMARY**

Annually, Pima Association of Governments (PAG) works with the Arizona Department of Economic Security (ADES) to recommend grant awards for the federal Social Services Block Grant. The recommendations are based on the following goals for the SSBG Program in the State of Arizona:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency.
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency.
- Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families.
- Preventing or reducing inappropriate institutional care by providing community-based care, home-based care or other forms of less intensive care.
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

The Social Services Planning Subcommittee discussed local issues and trends to determine local priorities. It made funding recommendations for service categories not agencies. It does not review applications, reports or have input into the state process once the plan is approved.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

PAG’s Social Services Planning Subcommittee made SFY2024-25 Social Services Block Grant Funding Recommendations. The Regional Council approved the recommendations on April 4, 2024.

**FINANCIAL CONSIDERATIONS**

PAG submits funding recommendations to the Regional Council for approval of \$1,455,000 in Pima County pertinent to Social Services Block Grant funding.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

The legal ad regarding the public comment period was posted on Dec. 19, 2024. The public comment period began on Friday, Dec. 20, 2024. All written public comments on the proposed program had to be received by 5 p.m. on Friday, Jan. 10, 2025, which concluded the comment period. Comments were to be submitted via the online public comment form at PAGregion.com or emailed to [publiccomments@PAGregion.com](mailto:publiccomments@PAGregion.com).

Mailed comments may be sent to: Pima Association of Governments, 1 E. Broadway Blvd., Suite 401, Tucson, AZ 85701.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

SFY2026 Social Services Planning Subcommittee recommendations for the Social Services Block Grant.

<b>Staff Contact/Phone</b>	<p>Farhad Moghimi, (520) 792-1093, ext. 4420          Dave Atler, (520) 792-1093, ext.4443          Mary Carter, (520) 792-1093, ext. 4424          Genine Sullivan, (520) 495-1428</p>
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<b>SSBG Funding Priorities - Subcommittee Recommendations SFY26</b>	<b>Recommended Funding Amount</b>
To assist survivors of sexual abuse or domestic violence in obtaining safe and stable living situations and developing a case plan.	\$ 56,533.25
To enable clients to remain in the least restrictive setting possible by providing care coordination (care coordination, assessment of needs, linkage to services/benefits, etc.)	\$ 351,159.04
To protect the rights of individuals by providing assistance with civil legal issues such as domestic situations, landlord-tenant problems, and appropriate identification for government services	\$ 31,702.04
To assist deaf individuals in accessing and utilizing community services, including emergency services, by providing interpreter services	\$ 27,092.04
To assist low-income children and families who are otherwise ineligible for state services to access resources, services, and benefits effectively. Includes counseling for problem pregnancies.	\$ 182,427.00
To enable clients to remain in their own homes by providing assistance with essential personal needs, personal shopping for basic needs, and reporting changes in client status	\$ 350,648.00
To assist clients in stabilizing situations and accessing other services and benefit programs	\$ 24,766.00
To provide emergency shelter to survivors or potential survivors of sexual assault or domestic violence to prevent physical or emotional harm.	\$ 63,580.00
To protect the rights of individuals by providing assistance with civil legal issues related to food stamp assistance	\$ 19,216.00
To protect the rights of individuals by providing consultation and legal assistance to individuals and families facing eviction or needing landlord/tenant mitigation	\$ 19,216.00
To prevent homelessness by providing services that address immediate needs, keep people in current housing, and offer support to locate new housing if necessary	\$ 43,148.00
To achieve or maintain adequate nutrition by delivering nutritious meals by delivering meals to the client's residence	\$ 80,725.00
To provide counseling and guidance for youth and adult domestic violence offenders due to increasing violence in the homes	\$ 31,141.80
To provide immediate, short-term shelter to persons without shelter or a fixed place of residence to prevent homelessness	\$ 47,815.20
To provide employment services (child care, transpo, etc.), training, supplies, referrals, and more for unemployed adults. Services are intended primarily for single head of households as well as	\$ 36,703.04
To assist deaf and HOH clients in solving or learning to cope with their disability by providing intervention, support, or counseling	\$ 30,103.04
To minimize the impact of delays and problem behaviors by children with special needs/behavioral problems by providing assessments and skills in child care facilities.	\$ 58,652.55
	<b>\$ 1,454,628.00</b>

**Communication #3843**

**SUBJECT: Sun Rideshare Vanpool Contract**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	11

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to authorize the Executive Director to enter into the proposed contract with Enterprise Holdings for the Sun Rideshare Vanpool Program.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element, 38, Travel Reduction Program/Travel Demand Management

**SUMMARY**

Enterprise Holdings will serve as the Vanpool Service Provider to operate and market a countywide commuter vanpool program known as Sun Rideshare Vanpool Program. The goal of the vanpool program is to provide a cost-effective means of transportation to local commuters to reduce air pollution, traffic congestion and energy consumption. The Sun Rideshare Vanpool Program is available to any commuters traveling to a worksite in Pima County. Enterprise Holdings will contract with drivers for each van, supply the required vehicles, as well as insure and maintain the vehicles. The Service Provider will assist in vanpool formation and oversight and be responsible for driver authorization, billing and fare collection. The Service Provider will also facilitate the collection of NTD data which creates formula funding for the 5307 program. PAG will collaborate with Enterprise to collect data and allocate federal subsidies for eligible vanpools within Pima County.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

In March 2019, the Regional Council approved the PAG Executive Director to enter into a contract with Commute with Enterprise for three years with two optional years. PAG currently has an extension of the contract through March 31, 2025.

**FINANCIAL CONSIDERATIONS**

Vanpools may receive a federal subsidy. The commuter fringe benefits are addressed in [IRS Tax code 132F](#). Federal subsidies are available to operating vanpools to reduce the

financial burden for commuters. PAG budgets \$100K annually and are included in the Travel Demand Management element of the PAG overall workplan.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

The service provider commits to working with PAG to identify additional vanpools to expand the program within the Urbanized Area, (UZA), a census designation for urban areas with 50,000 population or more which meet certain density requirements. UZA's must comply with federal requirements for transportation planning.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

2025-2027 Commute Contract.

<b>Staff Contact/Phone</b>	Farhad Moghimi, (520) 792-1093, ext. 4420 Roy Cuaron, (520) 792-1093, ext. 4470 Mary Carter, (520) 792-1093, ext. 4424
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**PIMA ASSOCIATION OF GOVERNMENTS**  
**CONTRACT FOR PROFESSIONAL SERVICES**  
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This Contract made and entered into by and between the Pima Association of Governments, an Arizona non-profit corporation, referred to as **PAG** in this Contract, and Enterprise Leasing Company of Phoenix, LLC, referred to as **Contractor** and in this Contract.

**WITNESSETH:**

**WHEREAS**, PAG has been designated a Metropolitan Planning Organization, pursuant to Title 23, Section 134 of the United States Code; Title 23, Section 450.300 of the Code of Federal Regulations, and Executive Order No. 70-2, dated July 8, 1970, by the Governor of the State of Arizona;

**WHEREAS**, PAG receives state and federal funding pursuant to PAG’s contract with the Arizona Department of Transportation;

**WHEREAS**, PAG desires to engage the Contractor to perform professional services as specified in this Contract;

**WHEREAS**, the Contractor represents that it is fully able and professionally qualified to perform such services;

**NOW, THEREFORE**, for and in consideration of the mutual covenants and conditions hereinafter contained, PAG does hereby engage the Contractor and the Contractor does hereby accept engagement in accordance with the conditions and terms that follow:

**A. SCOPE OF WORK**

SEE ATTACHMENT A, incorporated herein by this reference.

**B. SPECIAL TERMS AND CONDITIONS**

**1) Key Personnel:**

**Principal in Charge:** Dion Beuckman, an employee of the Contractor, will serve as the Principal in Charge and will have the authority to commit resources necessary to

complete the Scope of Work and be ultimately responsible for satisfactory execution of all work tasks.

**Contractor’s Project Manager:** Becky Carlson, an employee of the Contractor, will serve as the primary contact with the PAG Project Manager, Mary Carter. The Contractor’s Project Manager’s responsibilities will include coordination and management of day-to-day work, development and production of all deliverables, reviewing and responding to PAG inquiries and comments, and tracking the status of the Contract budget and schedule.

- 2) **Performance Schedule:** This Contract shall commence on April 1, 2025 and continue for three years, with the option of two (2) one-year extensions, for a maximum of five (5) years, unless terminated by either party under the terms of this Contract.
- 3) **Insurance:** The Contractor shall obtain insurance as described below and keep such coverage in force throughout the life of the Contract. All policies must contain an endorsement providing that written notice be given to PAG at least ten (10) calendar days prior to termination or cancellation in coverage in any policy. Except for workers’ compensation insurance, the liability insurance policy(s) shall include PAG as an additional insured with respect to liabilities arising in whole or in part by the conduct of the Contractor. The Contractor agrees that its insurance will be primary and that any insurance carried by PAG will be excess and non-contributing. The following does not apply to vanpool drivers:

<u>Coverage Required</u>	<u>Minimum Limits of Liability</u>
Worker’s Compensation Employees Liability	\$ Statutory \$ 100,000.00
General Liability	\$ 2,000,000.00
Automobile Liability	\$ 1,000,000.00

The Contractor must present to the PAG Procurement Officer written evidence (Certificates of Insurance) of compliance with these insurance requirements prior to the start of work and shall satisfy PAG regarding their adequacy.

- 4) **Summary Progress Reporting Requirements:** The Contractor shall prepare and submit mutually agreed upon summary progress reports to the PAG Project Manager on a monthly basis or as otherwise reasonably requested by the PAG Project Manager.

C. GENERAL TERMS AND CONDITIONS

1) **Key Terms and Definitions:**

- **PAG:** Pima Association of Governments, 1 East Broadway Blvd., #401 Tucson, AZ 85701.
  - **Contract:** This legal document executed between PAG and the Contractor.
  - **Contractor:** The individual, partnership or corporation who, as a result of the competitive procurement process, is awarded a contract by PAG.
  - **Disadvantaged Business Enterprises (DBE):** DBEs are for-profit small businesses where socially and economically disadvantaged individuals own at least 51% interest and also control management and daily business operations.
  - **May:** Indicates an action that is permissible, but not mandatory.
  - **PAG Project Manager:** The PAG employee, who is responsible for overseeing the Contractor's performance under this Contract.
  - **Shall, Must and Will:** Indicate an action that is mandatory.
  - **Should:** Indicates an action that is recommended, but not mandatory.
- 2) **Termination:** Either Party may terminate this Contract, effective on written notice to the other Party, if the other Party breaches this Contract, and such breach is incapable of cure, or being capable of cure, remains uncured thirty (30) days after the non-breaching Party provides the breaching Party with written notice of such breach. Such termination will apply to all work, or any part thereof, including, but not limited to, the following reasons:
- A. The Contractor should be adjudged bankrupt;
  - B. The Contractor should persistently or repeatedly refuse or fail to perform in accordance with the requirements of the Contract;
  - C. The Contractor abandons the work, or unnecessarily or unreasonably delays the work;
  - D. The Contractor should be found by PAG to have a conflict of interest as contemplated by Arizona Revised Statutes §38-511;
  - E. PAG may terminate the Contract after 90 days written notice to Contractor in the event that funds are not appropriated or are otherwise unavailable to PAG, including matching funds.
  - F. Either party may terminate this Contract, without cause, upon no less than 180 days prior written notice to the other party when it is in the terminating party's best interest.

- 3) **Records:** Internal control over all financial transactions related to the Contract shall be in accordance with sound fiscal policies. PAG may, at reasonable times and places, audit the books and records of the Contractor, or any and all of the sub-contractors' records. Such audit shall be limited to the Contract and the execution of its Scope of Work.
- 4) **Arbitration:** It is understood and agreed that no provision of the Contract relating to arbitration or requiring arbitration, shall apply to or be binding upon PAG except by PAG's express written consent given subsequent to execution of the Contract. However, if the Parties mutually agree, disputes may be resolved through arbitration. The dispute shall be resolved as provided for in A.R.S. Section 12-1501 et seq. The Contractor shall continue to render the services required by the Contract without interruption, notwithstanding the provisions of this section.
- 5) **Independent Contractor:** It is clearly understood that PAG, Contractor, and vanpool participants are acting in an individual capacity and not as an agent, employee, partner, joint venture, or associate of the other. An employee or agent of one party shall not be deemed or construed to be the employee or agent of the other party for any purpose whatsoever.
- 6) **Non-Exclusive Contract:** The Contract is awarded with the understanding and agreement that it is for the sole convenience of PAG. PAG reserves the right to obtain like goods and services from another source at PAG's convenience.
- 7) **Commencement of Work:** The Contractor shall work only after receiving PAG's Notice to Proceed from the PAG Project Manager. The Contractor shall complete all work to the reasonable satisfaction of PAG in accordance with the Scope of Work.
- 8) **Confidentiality of Records:** The Contractor shall establish and maintain procedures and controls that are acceptable to PAG for the purpose of assuring that no information contained in its records or obtained from PAG or from others in carrying out functions under the Contract shall be used by or disclosed by it, its agents, officers, or employees, except as required to efficiently perform duties under the Contract. Persons requesting such information should be referred to PAG. The Contractor also agrees that any information pertaining to individual persons shall not be divulged other than to employees or officers of the Contractor as needed for the performance of duties under the Contract, unless otherwise agreed to in writing by the individual or as required by law.
- 9) **Certification:** By signature on the Contract, the Contractor certifies that:
  - a. The submission of the offer did not involve collusion or anti-competitive practices.

- b. The Contractor has not given, offered to give, nor intends to give at any time hereafter, any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor or service to a PAG officer or employee or to any public servant in connection with the submitted offer. Signing the Contract with a false statement in connection with this provision shall void the Contract and may result in PAG exercising other remedies under the law and the Contract.
- c. The Contractor hereby certifies that the individual signing the Contract is an authorized agent for the Contractor and has the authority to bind the Contractor to the Contract.
- d. Neither the Contractor nor any of its subcontractors is debarred, suspended or otherwise ineligible to receive state or federal funds.

**10) Gratuities:** PAG may, by written notice to the Contractor, cancel the Contract if it is found that gratuities, in the form of entertainment, gifts, or otherwise, were offered or given by the Contractor or any agent or representative of the Contractor, to any officer or employee of PAG amending or making any determinations with respect to performance of the Contract. In the event the Contract is canceled by PAG pursuant to this provision, PAG shall be entitled, in addition to any other rights and remedies, to recover or withhold from the Contractor, the amount of the gratuity.

**11) Conflict of Interest:** PAG may cancel the Contract as though it were a political subdivision, pursuant to A.R.S. 38-511.

No member of the governing body of PAG, and no other officer, employee or agent of PAG or its member jurisdictions who exercise any function or responsibility in connection with planning and carrying out work or services under this Contract or any relative thereof shall have any substantial interest, direct or indirect, in this Contract or subcontract, or to the proceeds thereof; and the Contractor shall take appropriate steps to assure compliance.

**12) Applicable Law:** The laws of the State of Arizona shall govern the Contract, and suits regarding this Contract shall be brought only in Federal or State courts in the State of Arizona. Venue and jurisdiction for any suit or other dispute resolution proceeding shall be in Pima County, Arizona.

**13) Contract Terms and Conditions:** PAG reserves the right to clarify any contractual terms or conditions with the concurrence of the Contractor. The Contract contains the entire agreement between PAG and the Contractor relating to the work and services provided hereunder and shall prevail over any and all previous agreements, contracts, proposals, negotiations, purchase orders, or master agreements in any form.

**14) Contract Amendments:** The Contract shall be modified only by a written Contract amendment signed by PAG's Executive Director and persons duly authorized to enter into contracts on behalf of the Contractor. While amendments are discouraged, they may be considered when PAG adds related work to the original Scope, or when PAG and the Contractor agree that changes to the nature of one or more tasks are sufficient to warrant modification of the Scope. PAG may choose to issue a new RFP for such work, rather than provide a Contract amendment. Amendments may also be required to extend the term of the Contract. Any work performed by the Contractor without an appropriate amendment shall be at the Contractor's sole cost.

**15) Assignment – Delegation:** No right or interest in the Contract shall be assigned by either party without prior written permission of the other party, and no delegation of any duty of either party shall be made without the prior written consent of the other party. The Parties shall not unreasonably withhold approval, and shall notify the other party of its position regarding assignment or delegation within fifteen (15) days of receipt of written notice. However, no such consent shall be required to be obtained for a transfer or assignment of this Contract, in whole or in part, to the extent that the such transfer or assignment is as a result of an internal reorganization of Contractor which does not result in new ultimate ownership or control of Contractor. Contractor shall have the right to delegate the performance of certain obligations and duties under this Contract to one or more affiliates of Contractor, for which no written consent from PAG is required.

**16) Rights and Remedies:** No provision in this Contract shall be construed, expressly or by implication, as a waiver by PAG of any existing or future right and/or remedy available by law in the event of any claim of default or breach of contract. Except as otherwise set forth in this Contract, no failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Contract shall operate or be construed as a waiver thereof; nor shall any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

**17) Indemnification:**

- a. Each party agrees to indemnify, defend, and hold harmless the other party and its parent corporations, subsidiaries and affiliates and their respective directors, officers, employees and agents from any and all claims, demands, suits, actions, proceedings, loss cost, and damages of every kind and description, including any reasonable attorney's fees and/or litigation expenses, which may be brought or made by any third party (including, without limitation, any governmental or regulatory body, instrumentality, authority, agency or official) against any indemnified party relating to or arising out of (a) the negligent, tortious, criminal or wrongful acts or omissions of the indemnifying party or any of its respective directors, officers, employees, or agents in connection with or incidental to the performance of this Contract , (b) the use or operation of any vehicle by

the indemnifying party or any of its parent corporations, subsidiaries or affiliates or any of their respective directors, officers, employees and/or agents and/or (c) any breach of this Contract by the indemnifying party or any of their respective directors, officers, employees and/or agents.. The indemnity provided in this section shall survive termination of this Contract. The minimum limits and types of insurance provided for in Section B3 shall not limit the scope and extent of indemnity hereunder.

- b. In addition, pursuant to the ADOT Contract, Contractor shall indemnify, defend, save and hold harmless the State of Arizona, any jurisdiction or agency issuing any permits for any work arising out of this Contract, and their respective directors, officers, officials, agents, and employees (hereinafter referred to as “Indemnitee”) from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys’ fees, and costs of claim processing, investigation and litigation, hereinafter referred to as “Claims”) for bodily or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or wrongful acts or omissions of Contractor or any of the directors, officers, agents, employees or subcontractors of Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers’ Compensation law or arising out of the failure of Contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is agreed that Contractor will be responsible for primary loss investigation, defense and judgment costs where this indemnification is applicable. The indemnity provided in this Section shall survive termination of this Contract.

**18) Force Majeure:** Except for payment of sums due, neither party shall be liable to the other nor deemed in default under this Contract if and to the extent that such party’s performance is prevented by reason of Force Majeure. The term “Force Majeure” means an occurrence that is beyond the control of the party affected and occurs without its fault or negligence such as: acts of God or the public enemy; passage of law or any action taken by a governmental or public authority, including imposing an embargo, export or import restriction, quota or other restriction or prohibition or any complete or partial government shutdown; national or regional shortage of adequate power or telecommunications or transportation; fires; floods; earthquake or explosion; war, terrorism, invasion, riot or other civil unrest; epidemics; quarantine restrictions; strikes, labor stoppages or slowdowns or other industrial disturbances; unusually severe weather; embargoes or blockades in effect on or after the date of this Contract; national or regional emergency; and delays of common carriers. Force Majeure shall not include late performance by a sub-contractor unless the delay arises out of a Force Majeure occurrence in accordance with this Force Majeure term and condition.

If either party is delayed at any time in the progress of the work by Force Majeure, the delayed party shall promptly notify the other party in writing of such delay, and shall specify the cause(s) of the delay in the notice. The notice shall be hand-delivered or mailed certified – return receipt, and shall make a specific reference to this section, thereby invoking its provisions. The delayed party shall cause the delay to cease as soon as practicable and shall notify the other party in writing when it has done so. The time of completion shall be extended by contract modification for a period of time equal to the time that results.

**19) Right to Assurance:** Whenever PAG has reason to question the Contractor’s intent or ability to perform, PAG may demand that the Contractor give a written assurance of its intent or ability to perform. In the event that a demand is made, and no written assurance is given within fifteen (15) days, PAG may treat this failure as an anticipated breach of the Contract.

**20) Advertising:** The Parties shall not advertise or publish information concerning the Contract or other Party without prior written consent of the other Party.

**21) Right to Inspect:** PAG may, at reasonable times, and at PAG’s expense, inspect the place of business of the Contractor or any sub-contractor, which is directly or indirectly related to the performance of the Contract as awarded, or proposed to be awarded.

**Quality of Services and Deliverables; Disclaimer Statement:**

All services and other deliverables are subject to acceptance by PAG. Services or other deliverables (either interim or final) failing to conform to the specifications of the Contract or which are deemed to be substantially deficient by the Project Manager, shall be returned to the Contractor for remedy. Should the Contractor dispute the Project Manager’s decision regarding the quality of the work product at issue, the Contractor may appeal the Project Manager’s decision, through the Transportation Planning Director, to the PAG Executive Director. The decision of the Executive Director shall be final. In the event the Executive Director should find the work product at issue to be deficient, and the Contractor refuses to correct the work product at the Contractor’s sole cost, the Executive Director may invoke its remedies set forth in this Contract for noncompliance. Any reports and maps completed under this Contract shall contain the following statement: “The contents of this document reflect the views of the author who is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of PAG or any governmental agency or entity.”

**22) Data:** All services, information, computer program elements, reports, and other deliverables created under the Contract and specific to this program, are the sole properties of PAG, and shall not be used or released by the Contractor or any other person except with prior written permission of PAG.



Contact information, business contact information, mailing lists, or other media used in the direct provision of program information connected to the program through Contractor shall remain property of Contractor.

Notwithstanding the above, all drawings, designs, specifications, manuals, reports, studies, surveys, models, software, source code and source code documentation, documentation or system architecture and any other documents, materials, data and products provided specifically for PAG under this Contract (“Work Products”) are not intended nor shall they be construed to include Contractor’s pre-existing intellectual property secured, developed, written, or produced by Contractor prior to the execution of this Contract or developed concurrently with this Contract but not specifically for this Contract; Contractor shall retain all right, title and interest in any such pre-existing intellectual property.

The Parties shall, at a minimum, implement and maintain reasonable administrative, physical and technical information security controls to prevent unauthorized access to, or loss, destruction, use, disclosure, acquisition or other compromise of any program data.

**23) Licenses and Compliance with Laws:** The Contractor shall maintain in current status all Federal, State and local licenses and permits required for the performance of the work hereunder and operation of the business conducted by the Contractor as applicable to the Contract, throughout its duration. The Contractor and any sub-contractors shall fully comply with all applicable federal, state and local laws and all grant funding requirements in performing hereunder.

**24) Affirmative Action:** The Contractor agrees to abide by its internal affirmative action policies

**25) Compliance with Regulations:** The Contractor will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, *Federal Highway Administration or the Arizona Department of Transportation*, as they may be amended from time to time, which are herein incorporated by reference and made a part of this Contract.

**26) Non-discrimination:** The Contractor, with regard to the work performance by it during the Contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

**27) Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by

the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the Contractor of the Contractor's obligations under this Contract and the Acts and Regulations relative to Non-discrimination on the grounds of race, color, or national origin.

**28) Participation in ADOT Local Public Agency DBE Data Collection and Reporting System:** Projects using federal funding require that the Contractor, as well as any subcontractor, register as a “vendor” in the ADOT Local Public Agency DBE Data Collection and Reporting System.

**29) DBE Reporting:** The federal government and ADOT maintain and mandate participation in a DBE program, which is intended to remedy past and current discrimination against disadvantaged businesses. The DBE program ensures a “level playing field” and fosters equal opportunity in all DOT assisted contracts.

Federal projects with a DBE goal require that the Contractor and DBE sub-Contractors use the ADOT reporting system (<https://arizonalpa.dbesystem.com>) to show the making/receipt of timely payments.

**30) DBE Verification:** During the life of the Contract PAG and/or ADOT staff may conduct visits as necessary to verify the DBE Contractor listed on the project are in fact providing the work indicated. Should a DBE sub-contractor identified in the proposal not perform up to standard, the Contractor shall contact the ADOT Civil Rights Office or the PAG Contract Officer for possible alternatives before terminating the sub-Contractor contract. Possible courses of action include, but are not limited to, replace of the DBE if another DBE or the reduction of the DBE goal depending on the progress of the project and the availability of qualified DBE Contractors. The Contractor shall submit at the completion of the project the “Certification of Payments to DBE Firms” affidavit for each DBE working on the project.

**31) Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by PAG, the *Federal Highway Administration or Arizona Department of Transportation* to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish the information, the Contractor will so certify to PAG, the *Federal Highway Administration, or Arizona Department of Transportation*, as appropriate, and will set forth what efforts it has made to obtain the information.

**32) Sanctions for Noncompliance:** In the event of Contractor's noncompliance with the Non-discrimination provisions of this Contract, PAG will impose such Contract sanctions

as it or the *Federal Highway Administration or Arizona Department of Transportation*, may determine to be appropriate, including, but not limited to:

- a. withholding payments to the Contractor under the Contract until the Contractor complies; and/or
- b. cancelling, terminating, or suspending the Contract, in whole or in part.

**33) Incorporation of Provisions:** The Contractor will include the provisions of Sections 31, 32, 33, 37, 38 and 39 in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Contractor will take action with request to any subcontract or procurement as PAG, the *Federal Highway Administration, or Arizona Department of Transportation* may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor or supplier because of such direction, the Contractor may request PAG to enter into any litigation to protect the interests of PAG. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

**34) Americans with Disabilities Act:** The Contractor shall comply with all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101 – 12213), and applicable Federal regulations under this Act.

**35) Method and Schedule of Payment:** The method and schedule of payment is subject to the requirements and restrictions of PAG and the funding agencies.

PAG's normal policy is to process invoices requesting payment for work done within thirty (30) days, upon satisfactory delivery of products, services, and/or goods, as well as receipt of properly complete invoices and the necessary Project Manager approvals. Written progress reports shall accompany each billing. Each itemized invoice must bear a written certification by the authorized PAG Project Manager confirming satisfactory progress or completion of services for which payment is requested.

Invoices for payment will be submitted on a monthly basis. From time to time additional documentation may be required.

Invoices for payment will be submitted by mail to:

Pima Association of Governments  
1 East Broadway Blvd., #401  
Tucson, AZ 85701  
Attn: Accounts Payable

Costs incurred by the Contractor as a result of any changes by PAG and/or the Contractor outside the Scope of Work of this Contract will not be allowed for reimbursement under this Contract unless such changes and related costs were approved by PAG in writing prior to the Contractor's incurring such costs. PAG will not unreasonably withhold consent to such equitable adjustment.

Payment to the Contractor in advance of the Contractor incurring costs for authorized work to be performed under the Scope of Work of this Contract is prohibited unless PAG makes a written determination prior to the payment that an advance payment is in PAG's best interest.

If Contractor becomes aware that PAG has otherwise overpaid on a contract financing or an invoice payment, Contractor shall:

- i. Remit the overpayment amount to PAG with a description of the overpayment, including the circumstances of the overpayment (e.g., duplicate payment, erroneous payment, liquidation errors, date(s) of overpayment); and
- ii. Provide a copy of the remittance and supporting documentation to PAG.

**36) Availability of Funds:**

- A. PAG agrees and covenants that to the extent permitted by law and regulation, it will use its best efforts to obtain the authorization and appropriation of funds necessary to meet its obligations and fund performance under this Contract, including, without limitation, the inclusion of such funds in its budgeting. PAG further agrees to apply funds that are appropriated for this program to the payment of its obligations under this Contract.
- B. In the event sufficient funds are not appropriated for payments owed to Contractor under this Contract, PAG shall notify Contractor of such non-appropriation no later the earlier of the following: (i) seven (7) days after PAG has knowledge that an appropriation may not be available or (ii) forty-five (45) days before the final month in which funding may become unavailable.

**37) Equipment Maintenance:** The Contractor must maintain all equipment, as applicable, in good working order throughout the length of the project, repairing or replacing any unsafe or inoperative equipment without delay.

**38) Safety:** The safety requirements of the Occupational Safety and Health Act (29 U.S.C. Sections 651-678) as promulgated by the Federal government, and as implemented by the State of Arizona, apply to all work performed under the Contract. The Contractor will be solely responsible for implementing and enforcing the safety requirements of this Act at all times.

**39) Retention of Records:** The Contractor shall retain all work materials and records relating to the performance of the Scope of Work of the Contract for a period of not less than five (5) years after the final payment is made under the Contract.

**40) Right to Financial Audit:** PAG retains the right to audit at reasonable times and places the financial books and records of the Contractor relating to the performance of the Contract for a period of not less than five (5) years after the final payment is made under the Contract.

**41) Assignment of Principals:** The Contractor shall maintain the assignment of its Principals as shown in B1. Contractor shall notify the PAG Project Manager regarding any change in these assignments. PAG will notify Contractor if PAG changes its Project Manager.

**42) Lobbying:** If this Contract exceeds \$100,000.00 Contractor shall secure the certification required to indicate compliance with 49 CFR 20.100(a). Disclosure must be made on Standard Form LLL, found at <https://www.gsa.gov/forms-library/disclosure-lobbying-activities> if any non-appropriated funds are used for such activities described herein, and when appropriate, the Disclosure of Lobbying Activities (ECS Form 90-3, attached hereto).

**43) Compliance with Immigration Laws:** As mandated by Arizona Revised Statutes [“A.R.S.”] section 41-4401, PAG is prohibited from awarding a contract to any contractor or subcontractor that fails to comply with A.R.S. section 23-214(A). PAG must also ensure that every contractor and subcontractor complies with federal immigration laws and regulations that relate to their employees and A.R.S. section 23-214(A). Therefore, in signing or performing this Contract for PAG, the Contractor fully understands that:

- A. It warrants that both it and any subcontractors it may use comply with all federal immigration laws and regulations that relate to their employees and their compliance with A.R.S. section 23-214(A);
- B. A breach of the warranty described in subsection A, shall be deemed a material breach of the Contract that is subject to penalties up to and including termination of the Contract; and
- C. PAG or its designee retains the legal right to inspect the papers of any Contractor or subcontractor employee who works on the Contract to ensure that the Contractor or subcontractor is complying with the warranty under subsection A.

**44) Contract Not a Lease:** The Parties expressly agree and acknowledge that this Contract is not, and is not intended to be, a contract for the lease of a commuter vanpool vehicle or ridesharing vehicle, and by entering into this Contract, PAG is not, and is not intending to, own or lease any commuter vanpool vehicle or ridesharing vehicle.

**45) Notices:** Notices or other communications under this Contract and the Statement of Work shall be in writing and shall be effective when delivered personally or by overnight courier, or mailed, postage prepaid, by certified or registered mail to each party at the addresses set forth below (or to such other address(es) as either party may from time to time provide the other).

Enterprise Leasing Company of  
Phoenix, LLC  
d/b/a Commute with Enterprise  
4100 W. Galveston, Suite 1  
Chandler, AZ 85226  
Attn: Dion Beuckman

Pima Association of Governments  
Attn: Mary Carter  
1 E. Broadway, Suite 401  
Tucson, AZ 85701  
mcarter@pagregion.com

- 46) Severability:** If any term or other provision of this Contract is deemed invalid, illegal or unenforceable by a court of competent jurisdiction, such invalidity, illegality or unenforceability shall not affect any other term or provision of this Contract. Upon such determination that any term or other provision is invalid, illegal or unenforceable, the Parties shall negotiate in good faith to modify this Contract so as to effect the original intent of the Parties as closely as possible in a mutually acceptable manner in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.
- 47) Counterparts:** This Contract may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of this Contract delivered by E-mail or other comparable means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Contract.
- 48) Relationship of Parties:** Nothing contained in this Contract shall be construed as creating any agency, partnership, joint venture or other form of joint Contractor, employment or fiduciary relationship between the Parties, and neither Party shall have authority to contract for or bind the other Party in any manner whatsoever.
- 49) No Third-Party Beneficiaries:** This Contract is for the sole benefit of the Parties and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other party any legal or equitable right, benefit or remedy of any nature whatsoever, under or by reason of this Contract.

**AUTHORIZATION FOR THIS CONTRACT:**

**IN WITNESS WHEREOF**, the parties hereto have executed this Contract as of the date signed by the PAG Executive Director.

**PIMA ASSOCIATION OF GOVERNMENTS**

**CONTRACTOR**

\_\_\_\_\_  
Farhad Moghimi  
As PAG Executive Director and Not Personally

\_\_\_\_\_  
Enterprise Leasing Company of  
Phoenix, LLC

\_\_\_\_\_  
Please print name

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Attachment A – Scope of Work**



**Communication #3844**

**SUBJECT: Regional Transportation Revenues Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Information	12

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40: Transportation Activities

**SUMMARY**

Staff will be available to report on the information in the attached report on regional transportation revenue sources.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

This is a regularly occurring agenda item.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. Census numbers and boundaries as well as adjustments to the federal obligation limitation rate.

- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

Regional Transportation Revenues Report.

<b>Staff Contact/Phone</b>	<p>Farhad Moghimi, (520) 792-1093, ext. 4420</p> <p>Dave Adler, (520) 495-1443</p> <p>Jamie Brown, (520) 495-1473</p> <p>James Towe, (520) 495-1471</p> <p>David Zynda, (520) 495-1480</p> <p>Adam Ledford, (520) 495-1434</p> <p>Pari Magphanthong, (520) 495-1474</p>
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## Regional Council

March 3, 2025

### Regional Transportation Revenues Report

*Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted.*

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) Excise Tax Revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

### Summary

**Table 1:**  
**FY 2025 YTD Actuals through December 2024 and Annual STBG Apportionments<sup>1</sup>**

Regional HURF 12.6% Actual Revenue YTD	Regional HURF 2.6% Actual Revenue YTD	RTA Actual Revenue YTD	Annual STBG Apportionments <sup>2</sup>
\$16,065,924	\$3,586,399	\$61,246,986	\$21,061,321

**Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments**

Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Annual STBG Apportionments
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025–FY 2029 PAG TIP

<sup>1</sup> See tables below in this report for detailed view

<sup>2</sup> Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

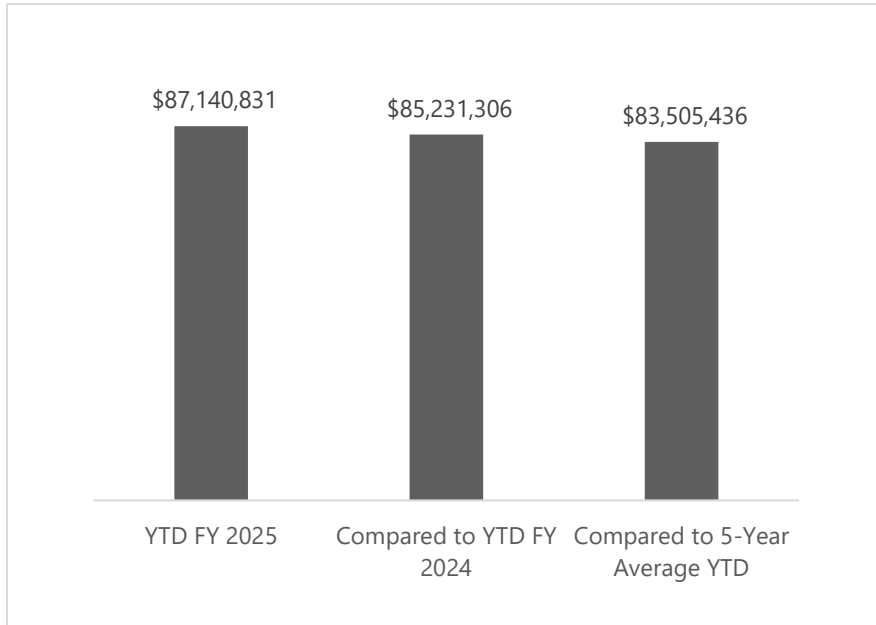
## Regional Highway User Revenue Funds (HURF)

**Table 3: HURF Distributions in the PAG Planning Area: July 2024 - December 2024**

	<b>YTD FY 2025</b>	<b>Compared to YTD FY 2024</b>	<b>Compared to 5-year Average</b>
Regional Total	\$87,140,831	2.24%	4.35%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

**Figure 1: Regionwide HURF Revenues: July 2024 - December 2024**



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

**Table 4: HURF 12.6% Report**

<b>Month</b>	<b>FY 25 Actual</b>	<b>FY 25 Projected<sup>3</sup></b>	<b>FY 25 Actual vs FY 25 Projected</b>	<b>FY 24 Actuals</b>	<b>FY 25 vs FY 24 Actuals</b>
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January		\$2,531,614		\$4,617,375	
February		\$2,367,230		\$279,833	
March		\$2,203,543		\$5,093,450	
April		\$2,438,465		\$4,977,976	
May		\$2,726,835		\$2,810,295	
June		\$2,376,140		\$3,025,486	
<b>SUBTOTAL (YTD)</b>	<b>\$16,065,924</b>	<b>\$13,775,173</b>	<b>16.63%</b>	<b>\$10,714,680</b>	<b>49.94%</b>
<b>TOTAL</b>		<b>\$28,419,000</b>		<b>\$31,519,095</b>	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>3</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 5: HURF 2.6% Report<sup>4</sup>**

<b>Month</b>	<b>FY 25 Actual</b>	<b>FY 25 Projected<sup>5</sup></b>	<b>FY 25 Actual vs FY 25 Projected</b>	<b>FY 24 Actuals</b>	<b>FY 25 vs FY 24 Actuals</b>
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January		\$522,375		\$1,004,559	
February		\$488,456		\$109,649	
March		\$454,681		\$1,100,098	
April		\$503,155		\$1,080,696	
May		\$562,657		\$632,381	
June		\$490,295		\$732,249	
<b>SUBTOTAL (YTD)</b>	<b>\$3,586,399</b>	<b>\$2,842,381</b>	<b>26.18%</b>	<b>\$2,455,678</b>	<b>46.05%</b>
<b>TOTAL</b>		<b>\$5,864,000</b>		<b>\$7,115,310</b>	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>4</sup> HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

<sup>5</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 6: HURF 12.6% Balances<sup>6</sup>**

<b>PAG HURF 12.6% Balance</b>	
December 2023	\$79,859,723
January 2024	\$84,477,098
February 2024	\$82,880,737
March 2024	\$87,974,187
April 2024	\$92,952,163
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
<b>Year-over-year</b>	<b>39.49%</b>

Source: ADOT Monthly Receipts and Expenditures Report

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<sup>6</sup> For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 7: FY 2025 City and Town HURF Distributions**

<b>Month</b>	<b>Marana</b>	<b>Oro Valley</b>	<b>Sahuarita</b>	<b>South Tucson</b>	<b>Tucson</b>	<b>City/Town Total</b>
<b>July</b>	\$364,615	\$330,699	\$239,802	\$32,497	\$3,811,661	\$4,779,274
<b>August</b>	\$362,404	\$328,688	\$238,345	\$32,298	\$3,788,486	\$4,750,222
<b>September</b>	\$375,228	\$340,301	\$246,772	\$33,438	\$3,922,251	\$4,917,990
<b>October</b>	\$376,174	\$341,181	\$247,403	\$33,526	\$3,932,483	\$4,930,767
<b>November</b>	\$376,792	\$341,737	\$247,808	\$33,580	\$3,938,888	\$4,938,805
<b>December</b>	\$412,191	\$373,845	\$271,090	\$36,734	\$4,308,993	\$5,402,853
<b>January</b>						
<b>February</b>						
<b>March</b>						
<b>April</b>						
<b>May</b>						
<b>June</b>						
<b>TOTAL</b>	\$2,267,405	\$2,056,452	\$1,491,219	\$202,073	\$23,702,762	\$29,719,911
<b>Actual YTD (25/24)</b>	0.26%	0.26%	0.26%	0.26%	-18.11%	-14.96%
<b>Actual YTD (24/5yr avg)</b>	8.82%	7.70%	10.84%	-6.96%	-13.77%	-10.06%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report



**Table 8: FY 2025 PAG and Pima County HURF and VLT**

<b>Month</b>	<b>12.6% Funds</b>	<b>2.6% Funds</b>	<b>PC HURF</b>	<b>PC VLT</b>	<b>Regional Totals<sup>7</sup></b>
<b>July</b>	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$14,556,856
<b>August</b>	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$13,973,061
<b>September</b>	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$14,341,417
<b>October</b>	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$14,653,190
<b>November</b>	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$14,322,378
<b>December</b>	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$15,293,930
<b>January</b>					
<b>February</b>					
<b>March</b>					
<b>April</b>					
<b>May</b>					
<b>June</b>					
<b>TOTAL</b>	\$16,065,924	\$3,586,399	\$28,020,183	\$9,748,413	\$87,140,831
<b>Actual YTD (25/24)</b>	49.94%	46.05%	0.22%	6.48%	2.24%
<b>Actual YTD (24/5yr avg)</b>	28.99%	33.73%	5.63%	10.81%	4.35%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

<sup>7</sup> Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County

**Table 9: Historical HURF and VLT to PAG Member Jurisdictions**

<b>FY</b>	<b>Marana</b>	<b>Oro Valley</b>	<b>Sahuarita</b>	<b>South Tucson</b>	<b>Tucson</b>	<b>Pima County HURF</b>	<b>Pima County VLT</b>
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
<b>Total</b>	<b>\$20,379,561</b>	<b>\$19,081,463</b>	<b>\$13,208,957</b>	<b>\$2,430,725</b>	<b>\$272,202,830</b>	<b>\$261,951,266</b>	<b>\$87,299,596</b>

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

**Table 10: YTD Comparison of Gasoline Sales: July-December (All Years)**

<b>Pima County Sales</b>	<b>Gallons YTD<sup>8</sup></b>	<b>Percent of Statewide</b>
<b>FY 2025</b>	195,489,167	12.71%
<b>FY 2024</b>	195,568,352	12.90%
<b>FY 2023</b>	194,492,681	13.07%
<b>FY 2022</b>	199,755,405	13.14%
<b>FY 2021</b>	179,043,142	13.01%
<b>5-Year Average</b>	192,869,749	12.97%

Source: ADOT HURF Monthly Distribution Report

<sup>8</sup> Figures shown represent the same year-to-date period for each of the previous four fiscal years.

**Table 11: RTA Revenue Budget and Actuals<sup>9</sup>**

<b>RTA Revenues (\$)</b>					
<b>Month</b>	<b>FY 25 Actual</b>	<b>FY 25 Adopted</b>	<b>FY 25 Actual vs FY 25 Adopted</b>	<b>FY 24 Actual</b>	<b>FY 25 vs FY 24 Actual</b>
<b>July</b>	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
<b>August</b>	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
<b>September</b>	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
<b>October</b>	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
<b>November</b>	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
<b>December</b>	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
<b>January</b>		\$11,959,696		\$11,660,710	
<b>February</b>		\$10,224,512		\$9,968,904	
<b>March</b>		\$10,154,154		\$9,900,306	
<b>April</b>		\$11,175,132		\$10,895,760	
<b>May</b>		\$10,763,678		\$10,494,592	
<b>June</b>		\$10,654,416		\$10,388,062	
<b>Subtotal (YTD)</b>	\$61,702,212	\$61,835,412	-0.22%	\$60,289,561	2.34%
<b>Total</b>		\$126,767,000		\$123,597,894	

Source: Arizona Department of Revenue

<sup>9</sup> Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.

**Communication #3845**

**SUBJECT: 2055 Regional Mobility and Accessibility Plan (RMAP) Development Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Information	13

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40: Transportation Activities; Goal 1: Meet federal mandates for regional transportation; Strategy: Maintain the region’s long-range transportation plan (RMAP)

**SUMMARY**

PAG continues development of the 2055 RMAP, and staff will be giving an update on the status of the development process for the new long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. The last update was adopted by the PAG Regional Council in September 2020.

In 2023, PAG formed the RMAP Working Group to work through the technical aspects of the plan development. The working group met eight times, and updates to the plan development were given monthly at the Transportation Planning Committee meetings. Staff additionally conducted multiple one-on-one meetings with jurisdiction representatives to work through the specifics of the projects list, cost estimates, and local funding contributions as well as to address any questions or concerns. Additionally, staff worked with representatives of Sun Tran and RTA staff to accurately reflect transit investments as well as project needs.

The TPC approved the draft RMAP 2055 project list as well as the financial assumptions used to determine fiscal constraint. Fiscal constraint was agreed upon at \$16.2 billion for the 30-year horizon of the plan. The draft project list was presented to the Management Committee on Sept. 11, 2024, and to the Regional Council on Sept. 26, 2024. No comments were received or changes recommended.

The TPC additionally took action to approve the performance targets used for the performance report. The targets will remain the same as they had been set in previous long-range plans.

PAG staff have completed the 2055 RMAP public outreach survey, which was conducted over a six-week period this summer. Approximately 4,500 participants took part in the survey. In comparison, the 2045 RMAP survey only had 1,100 participants. Since the completion of the survey, additional outreach has been conducted and feedback received from three targeted outreach events. The interagency consultation for air quality conformity meeting took place on Nov. 22, 2024. Mapping preparation of the plan documents is underway.

Staff will provide a presentation and overview of PAG’s progress to date including updates on:

- Plan Development Process overview
- Modeling and Mapping updates
- Project timeline

**PRIOR BOARD AND/OR COMMITTEE ACTION**

This is a regularly occurring agenda item.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

None.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

Draft In-Plan project list as approved by the Transportation Planning Committee on Aug. 21, 2024.

<b>Staff Contact/Phone</b>	<p>Farhad Moghimi, (520) 792-1093, ext. 4420</p> <p>Dave Atler, (520) 792-1093, ext. 4443</p> <p>Jeanette DeRenne, (520) 792-1093, ext. 4477</p> <p>Hannah, Oden, (520) 792-1093, ext. 4418</p>
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RMAP In-Plan Project List: Approved by TPC on 8.21.2024, Updated by PAG Staff 11.20.2024						
RMAP ID	Name, Location & Description	Sponsor	Proposed Status	Cost Estimate(thousands)	Juris. Priority	Time Frame
82.14	I-10 Park Ave TI I-10 / Park Ave Park Avenue TI ramp reconstruction	ADOT	In Plan	\$56,296.00	High	Early
44.18	I-10 Widening and Reconstruct Sunset Rd TI Ina Rd to Ruthrauff Rd Widen I-10 to 8 lanes (four in each direction) and reconstruct Sunset Rd TI	ADOT	In Plan	\$20,000.00	High	Early
54.18	I-10, Alvernon Way to Valencia Alvernon Way to Valencia, MP 264.66 - 266.82 Widening I-10 to 6 lanes	ADOT	In Plan	\$290,190.00	High	Early
53.18	I-10: 6th Ave TI I-10 / 6th Ave Widen crossroad and bridge over I-10	ADOT	In Plan	\$25,000.00	High	Early
187.23	I-10: Country Club Rd and Kino Pkwy TI's I-10 MP 262.25 to 264.66 Construct new TI's, remove Palo Verde Traffic Interchange and widen I-10 to six lanes	ADOT	In Plan	\$600,000.00	High	Early
428.03	I-10: I-19 to Kino Pkwy I-10 MP 260.79 - 262.25 Widen to 8-lanes	ADOT	In Plan	\$147,148.00	Medium	Middle
612.03	I-10: Valencia Rd TI I-10 / Valencia Rd, MP 266.82 - 267.69 Construct Traffic Interchange	ADOT	In Plan	\$136,642.00	Low	Late
32.02	I-19: Phase 2 I-19 / Irvington Rd TI, MP 60.95 Reconstruct Traffic Interchange	ADOT	In Plan	\$94,788.00	High	Early
4.98	I-19: Phase 3 Valencia Rd to I-10 MP 58.82-62.72 Widen to 6-lanes (three in each direction)	ADOT	In Plan	\$223,720.00	High	Middle
49.18	I-19: Phase 4 San Xavier Rd to Valencia Rd, MP 56.3-58.82 Widen I-19 to six lanes (three in each direction)	ADOT	In Plan	\$170,334.00	Medium	Middle
13.02	I-19: Phase 5 Drexel Rd TI, MP 59.9 Construct Drexel Rd TI	ADOT	In Plan	\$115,854.00	Medium	Middle
149.08	SR 210: Right-of-Way Acquisition I-10 to Palo Verde Rd Advanced right-of-way funding for future connection with I-10	ADOT	In Plan	\$19,600.00	Medium	Middle
23.03	SR 210: Stage 1 & 2 Palo Verde to Ajo Way, MP 4.56-6.16 SR210 and Golf Links interchange and other ramp connections	ADOT	In Plan	\$414,807.00	Medium	Middle
189.08	SR 210: Stage 3 Ajo Way to I-10, MP 6.16 - 7.31 Construct new corridor	ADOT	In Plan	\$251,401.00	Medium	Middle
5.14	SR 410: Sonoran Corridor I-19 to I-10 in the vicinity of Rita Rd New roadway connection	ADOT	In Plan	\$600,000.00	Medium	Middle
36.18	SR 86: Project #1 SR 86 / La Cholla BI Intersection Intersection Improvement	ADOT	In Plan	\$8,592.00	Medium	Middle
37.18	SR 86: Project #2 SR86, La Cholla BI to Holiday Isle Boulevard Widen SR86 with intersection modifications	ADOT	In Plan	\$26,397.00	Medium	Middle
40.18	SR 86: Project #3 700 feet east of Kinney Rd to Camino de Oeste Rd Widen SR86 to six lanes (3 in each direction)	ADOT	In Plan	\$6,268.00	Medium	Middle
42.18	SR 86: Project #4 Camino de Oeste to La Cholla BI Widen SR86 to six lanes (3 in each direction)	ADOT	In Plan	\$19,280.00	Medium	Middle
367.98	Technology Transfer Program (LTAP) Regionwide Ongoing training for regional jurisdictions	ADOT	In Plan	\$1,250.00	None	All
571.08	Adonis Rd #2 Tangerine Rd to San Lucas Construct 4-lane roadway	Marana	In Plan	\$71,460.00	High	Early
196.23	Ina Rd #3 I-10 to Camino de la Tierra Widen to 6-lane roadway	Marana	In Plan	\$61,479.00	High	Middle
417.03	Main St Extension (Marana) Grier Rd to Tangerine Farms Rd Construct 2-lane roadway	Marana	In Plan	\$1,722.00	High	Early
197.23	Marana Rd - I-10 TI Marana Rd - I-10 intersection A grade separated traffic interchange over the railroad tracks at Marana Rd and I-10	Marana	In Plan	\$90,000.00	Medium	Middle
23.14	MOE and Complete Streets Marana Rd Measures of effectiveness and complete streets initiatives	Marana	In Plan	\$3,500.00	High	All
199.23	Tangerine Farms Rd Extension I-10 TI to Clark Farms Rd Construct 4-lane roadway, multi-purpose lanes & sidewalks	Marana	In Plan	\$22,900.00	High	Early
204.00	Tangerine Rd I-10 to Dove Mountain BI Widen to 4-lane divided roadway, bike lanes & drainage	Marana	In Plan	\$108,695.00	High	Early
202.23	Twin Peaks - Rattlesnake Pass Expansion Twin Peaks rd, Saguaro Bloom subdivision to Twin peaks rd. Widen the 2 lane rd to a 4 lane rd, project to include, wildlife crossings and a multi-use path.	Marana	In Plan	\$45,000.00	High	Early
63.18	All-weather Access Improvements Regionwide Provide all-weather access throughout the region	Multiple	In Plan	\$75,000.00	Medium	Early
541.08	Alternative Energy and Fuel Vehicle Infrastructure Regionwide Improve alternative energy and fuel infrastructure	Multiple	In Plan	\$60,000.00	None	All
365.98	Arterial Street Lighting Arterial streets regionwide Construct roadway lighting	Multiple	In Plan	\$20,000.00	None	All
193.08	Bicycle Boulevards Regionwide Install bicycle boulevards	Multiple	In Plan	\$30,000.00	None	All
556.08	Bicycle Facilities Connectivity Regionwide fill gaps in the bike lane system, including protected bike lanes	Multiple	In Plan	\$400,000.00	None	All
196.08	Bicycle Parking and other amenities Regionwide (in appropriate locations) Install racks, corrals, etc.	Multiple	In Plan	\$4,000.00	None	All
237.08	Bond Debt Service Regionwide Repayment of regional bond debts	Multiple	In Plan	\$120,000.00	None	All
202.98	Bridge Improvements Regionwide Construction of replacement bridges, maintenance, deck repair, barrier walls	Multiple	In Plan	\$250,000.00	None	All

110.03	Bus Pullouts Fixed-route system Construct transit pullouts at select bus stops	Multiple	In Plan		\$25,000.00	None	All
355.03	Commuter programs for alternative transportation: Regionwide programs aimed at changing the behavior of drive-alone commuters	Multiple	In Plan		\$5,000.00	None	All
165.03	Enhanced Pedestrian & Bike Crossings Regionwide Construct signalized pedestrian/bike crossings (HAWKS, etc.)	Multiple	In Plan		\$35,000.00	None	All
217.23	Federal Transit Grants Regionwide 5339 Programs	Multiple	In Plan		\$50,221.00	None	All
558.08	Federal Transit Grants Regionwide 5310 and 5311 Programs	Multiple	In Plan		\$47,040.00	None	All
532.08	High Capacity Transit Enhancements Regionwide Enhance transit infrastructure with high-capacity elements	Multiple	In Plan		\$10,000.00	None	All
74.18	I-10 Cortaro Rd Traffic Interchange I-10 / Cortaro Rd Reconstruct Traffic Interchange with grade separation at railroad tracks	Multiple	In Plan		\$250,000.00	High	Middle
30.08	Intersection Improvements Regionwide Improve intersections throughout the region	Multiple	In Plan		\$50,000.00	None	All
20.18	Multi-Modal Mobility and Safety Enhancements Regionwide Mobility and safety improvements including complete streets elements and pavement	Multiple	In Plan		\$325,000.00	High	Early
223.08	Neighborhood Circulator Bus System Regionwide Neighborhood circulator bus system	Multiple	In Plan		\$116,950.00	None	All
222.08	Park & Ride Lots Regionwide New Park-n-Ride Lots throughout region	Multiple	In Plan		\$21,673.00	None	N/A
433.98	Pedestrian Facilities and Sidewalk Gaps Regionwide Improvements include sidewalks, maintenance, ADA ramps, lighting, landscaping, etc.	Multiple	In Plan		\$400,000.00	None	All
24.18	Regional Freight Improvements Regional Spot freight improvements consistent with the 2018 Regional Freight Plan	Multiple	In Plan		\$10,000.00	High	Early
392.98	Regional Transit Maintenance Facility and Equipment Upgrades Regionwide Miscellaneous facility improvements over 30 years	Multiple	In Plan		\$36,000.00	None	All
616.03	Right-of-Way (RW) Preservation Regionwide Purchase RW to preserve from development	Multiple	In Plan		\$50,000.00	None	All
220.23	Roadway Rehabilitation Regionwide Reconstruction and pavement repair	Multiple	In Plan		\$430,000.00	None	All
83.14	Safe Routes to School Regionwide Regionwide Bike, Pedestrian, and Safety Infrastructure Improvements	Multiple	In Plan		\$24,000.00	None	All
194.08	Shared Use Paths and Bicycle and Pedestrian Bridges Regionwide Create more shared-use paths including bicycle and pedestrian bridges	Multiple	In Plan		\$86,000.00	None	All
257.98	Silverbell Rd Goret Rd to Ina Rd Widen to 4-lane divided roadway, bike lanes & drainage	Multiple	In Plan		\$193,000.00	None	Early
233.00	Special Needs Transit Services Regionwide Provide transit services beyond mandated ADA service area	Multiple	In Plan		\$165,000.00	None	All
715.03	Sunset Rd I-10 to River Rd New 3-lane roadway, bridge over Santa Cruz & bike lanes	Multiple	In Plan		\$5,000.00	None	Early
35.18	TAA Business & Industrial Park Roadway Tucson International Airport New 2-lane connector roadway between Aerospace Pkwy and Old Vail Rd	Multiple	In Plan		\$6,825.00	High	Early
200.23	Tangerine Rd - I10 TI Tangerine Rd and I10 intersection A grade separated traffic interchange over the railroad tracks located at Tangerine Rd and I10 .	Multiple	In Plan		\$157,716.00	High	Middle
90.00	Transit - Minor Enhancements Regionwide 1% FTA requirement for Transit Enhancement program	Multiple	In Plan		\$2,650.00	None	All
109.03	Transit Amenities at bus stop locations Fixed-route transit system Electronic signs, route maps, shelters, etc.	Multiple	In Plan		\$100,000.00	None	All
218.23	Transit Infrastructure Regionwide Bus turnarounds, pedestrian connections, signalization etc.	Multiple	In Plan		\$15,000.00	High	All
659.03	Transportation Studies Regionwide Studies to improve transportation network	Multiple	In Plan		\$30,000.00	None	All
234.08	Transportation Technology Regionwide Traffic signal systems, fiber-optic comm., traffic data collection stations, sensor tech., ITS	Multiple	In Plan		\$85,000.00	None	All
177.23	First Ave Bridge (Over CDO Wash) First Avenue Reconstruct Bridge Deck	Oro Valley	In Plan		\$2,112.00	High	Early
176.23	La Cañada Bridge (Over CDO Wash) La Cañada Drive Reconstruct Bridge Deck	Oro Valley	In Plan		\$7,658.00	High	Early
173.23	Lambert Ln Thornydale to Rancho Sonora Dr Widen to 4-lane roadway, bike lanes, multi-use paths & drainage	Oro Valley	In Plan		\$51,202.00	High	Early
180.23	Moore Rd La Cholla Bl to La Cañada Dr Redesign and reconstruct roadway	Oro Valley	In Plan		\$12,563.00	High	Early
182.23	Naranja Drive II From Shannon Road to Ironwood Ridge High School Widen to 3-lane roadway with drainage	Oro Valley	In Plan		\$4,412.00	High	Early
178.23	RV Blvd Bridge over Big Wash Rancho Vistoso Blvd Reconstruct Bridge Deck	Oro Valley	In Plan		\$4,048.00	High	Early
179.23	Shannon Rd Club Drive to Tangerine Rd Construct new 3-lane roadway	Oro Valley	In Plan		\$52,704.00	High	Early
299.03	Air Quality Model and Inventory Upgrades Regionwide Develop new air quality model with emissions inventory	PAG	In Plan		\$6,500.00	None	All
137.98	Air Quality Planning Regionwide Regional Air Quality Planning, inventory and monitor pollutants	PAG	In Plan		\$10,000.00	None	All

65.00	Alternative Modes Program Regionwide Education and outreach to promote alternative modes	PAG	In Plan	\$3,000.00	None	All
202.08	PAG Bicycle & Pedestrian Programs Regionwide Coordinate Ped / Bike activities	PAG	In Plan	\$4,000.00	None	All
384.98	Regional Aerial Mapping and Data Acquisition Regionwide Orthophotos, mapping, and data collection	PAG	In Plan	\$15,000.00	None	All
370.98	Regional Traveler Information System Regionwide Programs to obtain and disseminate traveler information	PAG	In Plan	\$5,000.00	None	All
349.03	Safety Programming and Funding Process Regionwide Safety program	PAG	In Plan	\$15,500.00	None	All
216.23	Sun Shuttle Vehicle Replacements and Support Vehicles Regionwide Replace existing Sun Shuttle vehicles and support vehicles	PAG	In Plan	\$20,810.00	None	All
72.00	Transportation Art by Youth Regionwide A program that employs youth to create art for transportation facilities	PAG	In Plan	\$6,000.00	None	All
139.98	Transportation Planning Program Regionwide Regional transportation planning, includes RMAP and TIP planning	PAG	In Plan	\$60,000.00	None	All
136.98	Travel Demand Management Regionwide Includes rideshare, TRP, vanpool & congestion management	PAG	In Plan	\$20,000.00	None	All
161.00	Ignacio M Baumea Rd Los Reales Rd to Calle Torim Improve 2-lane roadway, add sidewalks, lighting, etc.	Pascua Yaqui	In Plan	\$4,800.00	High	Early
317.03	South Camino de Oeste Calle Torim to Valencia Road Widen to a 3-lane roadway with bicycle, pedestrian and drainage improvements	Pascua Yaqui	In Plan	\$23,578.00	High	Middle
40.02	1st Ave Orange Grove Rd to Ina Rd Modernize existing roadway	Pima County	In Plan	\$10,069.00	Medium	Middle
429.03	Aerospace Pkwy Expansion Raytheon Parkway to Alvernon Way Widen to 4-lane roadway	Pima County	In Plan	\$57,600.00	High	Early
96.23	Campbell Avenue, South Whitehouse Canyon Road to S. Campbell Ave Construct new 2 lane road with bike, ped, drainage	Pima County	In Plan	\$8,000.00	High	Early
99.23	Cardinal Avenue Los Reales Road to Irvington Road Modernization and capacity	Pima County	In Plan	\$38,400.00	Medium	Middle
93.23	Colossal Cave Road Corridor I-10 to Camino Loma Alta Widen roadway, new bridges over RR tracks and Pantano Wash	Pima County	In Plan	\$160,400.00	Medium	Middle
704.03	Continental Rd Abrego Dr to Old Nogales Hwy Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	In Plan	\$22,900.00	Medium	Middle
221.23	Country Club Road I-10 to Valencia Road ROW Purchase	Pima County	In Plan	\$5,400.00	High	Early
95.23	Drexel Road Cardinal Avenue to Mission Road Roadway Expansion and Modernization	Pima County	In Plan	\$14,300.00	Medium	Middle
100.23	Ina Road Camino de la Tierra to Paseo del Norte Roadway Expansion and Modernization	Pima County	In Plan	\$100,100.00	Medium	Middle
102.23	Intersection Improvements Countywide Improve non-corridor intersections, signalized and non-signalized	Pima County	In Plan	\$50,000.00	Medium	All
207.23	Irvington Road Ajo Highway to Mission Road Modernization and Capacity and New Roadway	Pima County	In Plan	\$86,176.00	Medium	Middle
86.14	Linda Vista Bl Marana town limits to Thornydale Rd Widen to 4-lane roadway	Pima County	In Plan	\$48,600.00	Medium	Early
102.00	Mary Ann Cleveland Way Red Iron Tr to Colossal Cave Road Widen to 4-lane roadway	Pima County	In Plan	\$22,500.00	Medium	Middle
324.03	No Drive Days Program Regionwide PDEQ Program to promote alternative modes of transportation	Pima County	In Plan	\$6,500.00	High	All
514.08	Nogales Hwy #1 Lumber St. to Aerospace Parkway Widen to 4-lane roadway	Pima County	In Plan	\$71,700.00	High	Late
427.03	Nogales Hwy #3 Pima Mine Rd to Lumber St. Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	In Plan	\$53,900.00	High	Late
100.00	Old Spanish Trail Valencia Rd to Camino Loma Alta Widen to 4-lane roadway	Pima County	In Plan	\$64,900.00	Low	Late
1.03	Orange Grove Rd #4 Oracle Rd to Skyline Dr Widen to 4-lane roadway	Pima County	In Plan	\$48,000.00	Medium	Early
208.23	Orange Grove Road #1 Corona Road to Oracle Road Roadway Expansion and Modernization	Pima County	In Plan	\$51,800.00	Medium	Middle
64.18	Palo Verde Rd Irvington Rd to Ajo Way Modernization including bike/ped, transit and public art	Pima County	In Plan	\$19,000.00	High	Early
29.18	Southeast Logistics Center Access Roads Vicinity of Pima County Fairgrounds Roadway Improvements to support economic development projects	Pima County	In Plan	\$28,100.00	High	Early
121.23	Swan Road (south) Valencia Road to southern terminus Capacity and Modernization improvements	Pima County	In Plan	\$35,400.00	Medium	Early
206.23	Thornydale Road Cortaro Road to Tangerine Road Roadway Expansion and Modernization	Pima County	In Plan	\$46,930.00	Medium	Middle
611.03	Valencia Rd Houghton Rd to Old Spanish Tr Widen to 4-lane roadway	Pima County	In Plan	\$69,700.00	Medium	Late
209.23	Valencia Road Mission Road to Camino de Oeste Roadway Expansion and Modernization	Pima County	In Plan	\$81,500.00	High	Early
184.03	Wade Rd Valencia Rd to Ajo Way Construct new 2-lane roadway, bike, ped, drainage	Pima County	In Plan	\$15,600.00	Medium	Late
123.23	Westover Road Los Reales Road to Valencia Road Modernize and Capacity Improvements	Pima County	In Plan	\$6,300.00	High	Early
4.06	Small Business Assistance Regionwide Provides help to businesses along major construction corridors	RTA	In Plan	\$18,000.00	None	All



3.06	Wildlife Linkages and Environmental Mitigation Regionwide Construct wildlife linkages, resilient infrastructure, mitigation for transportation projects	RTA	In Plan	\$65,000.00	None	All
27.00	Campbell Ave (South) Quail Crossing Bl to Sahuarita Rd Extend 2-lane roadway, bike lanes, sidewalks & drainage	Sahuarita	In Plan	\$74,072.00	Medium	Middle
23.00	El Toro Rd - Part 1 La Cañada Dr to La Villita Rd Construct new 2-lane roadway, sidewalks & multi-use lanes	Sahuarita	In Plan	\$15,174.00	High	Middle
84.14	I-19: Sahuarita Road I-19 TI Improvements I-19/Sahuarita Rd from La Canada to Rancho Sahuarita Blvd Upgrade improvements to the I-19/Sahuarita Road TI	Sahuarita	In Plan	\$59,500.00	High	Early
321.03	La Cañada Dr (South) Camino Sueno de Sahuarita to North of El Toro Rd Widen to 4-lane roadway	Sahuarita	In Plan	\$50,376.00	Medium	Middle
204.23	La Villita: Sahuarita Road to Nogales Highway La Villita Road from Sahuarita Road to Nogales Highway Improvements to existing and sections of new 2-lane road with multi-modal facilities and drainage.	Sahuarita	In Plan	\$31,084.00	High	Early
325.03	Nogales Hwy #2 (South) Calle Valle Verde to Sahuarita Rd Widen to 4-lane roadway	Sahuarita	In Plan	\$59,300.00	Medium	Middle
26.00	Old Nogales Hwy Corridor Continental Rd to Nogales Hwy Widen to 4-lane roadway, includes bridge over Santa Cruz	Sahuarita	In Plan	\$87,155.00	Medium	Middle
205.23	Pima Mine Rd #1 I-19 to Nogales Hwy Widen to 4-lane roadway with multi-use lanes	Sahuarita	In Plan	\$39,020.00	High	Early
620.03	Quail Creek Bl Extension Phase 1 Old Nogales Hwy to Nogales Hwy Construct 2-lane divided roadway, includes bridge over Santa Cruz	Sahuarita	In Plan	\$32,840.00	High	Early
3.18	10th Ave Enhancements 25th St to 40th St Improve pavement conditions	South Tucson	In Plan	\$3,000.00	High	All
300.98	40th St Extension Between 4th Ave and 6th Ave New roadway, curbs, walk, landscape & street lights	South Tucson	In Plan	\$6,000.00	High	Early
684.03	1st Ave #1 Grant Rd to River Rd Modernize 4-lane roadway, bike lanes, sidewalks & bus pullouts	Tucson	In Plan	\$136,500.00	High	Middle
180.98	22nd St #1 I-10 to Tucson Bl / Barraza-Aviation Pkwy Widen to 6-lane divided roadway, bridge over railroad & bike lanes	Tucson	In Plan	\$253,200.00	High	Early
327.98	22nd St #2 Camino Seco to Houghton Rd Widen to 4-lane roadway, bike lanes, sidewalks & bus pullouts	Tucson	In Plan	\$36,510.00	Medium	Middle
109.23	29th St Alvernon Wy To Wilmot Rd Remove travel lane and install enhanced bike lanes and improve landscaping. Repave roadway.	Tucson	In Plan	\$24,653.00	High	Early
34.23	6th Ave Bus Rapid Transit Ronstadt Transit Center to Tucson International Airport High-Capacity Transit Corridor from Downtown to the Airport	Tucson	In Plan	\$220,000.00	High	Middle
152.23	6th Ave E Thoroughbred St To Los Reales Rd Modernize Corridor	Tucson	In Plan	\$9,000.00	High	Early
17.23	Campbell Ave Benson Hwy to Valencia Rd Modernize corridor	Tucson	In Plan	\$35,198.00	High	Middle
7.14	CNG Fueling System NW Sun Tran Maintenance Facility Northwest Install new CNG fueling system to fuel CNG vehicles	Tucson	In Plan	\$10,000.00	Medium	Early
16.23	Drexel Rd Calle Santa Cruz to S 12th Ave Bicycle pedestrian connection across I-19	Tucson	In Plan	\$8,640.00	High	Middle
31.23	Drexel Rd Midvale Park Rd to Calle Santa Cruz Construct new two-lane bridge over the Santa Cruz River	Tucson	In Plan	\$25,500.00	High	Early
11.23	Drexel Rd Mission Rd to Midvale Park Rd Modernize corridor	Tucson	In Plan	\$22,500.00	High	Early
12.23	Drexel Rd S 12th Ave to Country Club Rd Modernize Corridor	Tucson	In Plan	\$73,900.00	High	Middle
566.08	Expand Fixed-Route Bus System Regionwide Increase service area and frequency	Tucson	In Plan	\$1,000,000.00	Medium	All
43.23	Fort Lowell Rd Oracle Rd to Alvernon Wy Modernize corridor	Tucson	In Plan	\$86,700.00	High	Middle
259.98	Grant Rd Corridor Project Santa Rita Rd to Swan Rd Widen to 6-lane roadway, bike lanes, sidewalks & streetscaping	Tucson	In Plan	\$145,800.00	High	Early
203.23	Harrison Rd Bridge New two-lane bridge over Pantano Wash	Tucson	In Plan	\$15,000.00	High	Early
44.23	Harrison Rd Golf Links Rd to Irvington Rd Widen roadway to 4-lane roadway	Tucson	In Plan	\$41,200.00	Low	Late
11.02	Houghton Pkwy #3 I-10 to Tanque Verde Rd Widen to 4- and 6- lane parkway, new bridges & greenway	Tucson	In Plan	\$122,200.00	High	Early
163.08	Irvington Rd #3 Santa Cruz River to east of I-19 Improve intersections, provide access mgmt, bike lanes & sidewalks	Tucson	In Plan	\$9,800.00	Medium	Middle
37.23	Irvington Rd Kolb Rd to Houghton Rd Widen to 4-lane divided roadway	Tucson	In Plan	\$72,600.00	Low	Middle
15.23	Irvington Rd S 15th Ave to Tucson Blvd Modernize corridor	Tucson	In Plan	\$63,050.00	High	Middle
170.23	Irvington Road Roadway Widening and Modernization Mission Road to I-19 Wide to 6-lane divided roadway	Tucson	In Plan	\$50,990.00	High	Late
565.03	Kolb Rd #1 I-10 to Escalante Rd Widen to 6-lane roadway, bike lanes, sidewalks & drainage	Tucson	In Plan	\$140,000.00	Medium	Middle

6.23	Mary Ann Cleveland Wy Houghton Rd to City Limit Widen to 4-lane divided roadway with turn lanes	Tucson	In Plan	\$60,287.00	Low	N/A
49.23	Prince Rd Campbell Ave To Rillito River Modernize corridor	Tucson	In Plan	\$18,600.00	Medium	Middle
48.23	Prince Rd Romero Rd To Campbell Modernize corridor	Tucson	In Plan	\$70,000.00	High	Middle
154.03	Railroad Underpass @ Grant Rd Union Pacific Mainline and Grant Rd Expand railroad underpass east of I-10 to accommodate 6 lanes and multimodal connections	Tucson	In Plan	\$27,154.00	High	Early
13.23	South Country Club Road: Milber St. to Los Reales Rd. South Country Club Road widening from Milber St to Los Reales Rd	Tucson	In Plan	\$99,000.00	Medium	Middle
35.23	Stone Avenue High Capacity Transit Project Tohono Tadaí Transit Center to Ronstadt Transit Center Construct high-capacity transit improvement from Downtown to Tohono Tadaí	Tucson	In Plan	\$141,000.00	High	Middle
33.14	Sun Link Modern Streetcar Operations and Maintenance Downtown Tucson to University Medical Center Operations and Maintenance for the Sun Link Modern Streetcar	Tucson	In Plan	\$180,300.00	High	All
393.98	Sun Tran Bus & Support Vehicle Replacements Regionwide Replace Sun Tran buses and support vehicles over 30 years	Tucson	In Plan	\$527,000.00	High	All
430.98	Sun Tran Existing Operations and Maintenance Regionwide Maintain existing Sun Tran levels of service regionwide	Tucson	In Plan	\$1,980,000.00	High	All
426.98	Sun Van Existing Operations and Maintenance Regionwide Operations and Maintenance of existing Sun Van service regionwide	Tucson	In Plan	\$651,600.00	High	All
9.14	Sun Van Maintenance Facility Rehabilitation 3401 E Ajo Way Building improvements and upgrades. Includes new fueling management system	Tucson	In Plan	\$5,000.00	Medium	Early
275.98	Sun Van Vehicle Replacements and Support Vehicles Regionwide Replace existing vans Sun Van and support vehicles for Sun Van and Sun Tran	Tucson	In Plan	\$105,000.00	High	All
292.03	Transit Center Upgrades Ronstadt, Laos, Tohono Tadaí, Udall centers Rehabilitate regional transit centers	Tucson	In Plan	\$11,000.00	Medium	All
407.98	Transit Planning and Project Development Regionwide Conduct comprehensive operations analyses (COA) study and other transit studies	Tucson	In Plan	\$12,200.00	Medium	All
13.18	Transit Technology Upgrades and Implementation Regionwide Provide smart technology for transit vehicles, communications and signalization	Tucson	In Plan	\$33,900.00	Medium	All
685.03	Valencia Rd #4 I-19 to Alvernon Way Access management & safety improvements	Tucson	In Plan	\$9,800.00	High	Middle
153.08	Valencia Rd #6 Kolb Rd to Houghton Rd Widen to 6-lane roadway, bike lanes & sidewalks	Tucson	In Plan	\$44,500.00	High	Early
38.23	La Cholla Blvd Starr Pass Blvd to Ajo Wy Modernize Corridor	Tucson	In Plan	\$11,700.00	High	Middle
39.23	29th St Mission Rd to SW Greenway Modernize corridor. Remove travel lane	Tucson	In Plan	\$26,000.00	High	Middle
42.23	Mission Rd Santa Cruz River Park to 36th St Modernize corridor	Tucson	In Plan	\$10,000.00	High	Middle
14.23	Camino Seco Wrightstown Rd to Speedway Blvd Modernize corridor	Tucson	In Plan	\$10,000.00	Medium	Middle
				<b>Total Cost:</b>	<b>\$16,053,563.00</b>	

**Draft 2055 RMAP Reserve Project List: Approved by TPC on 8.21.2024, Updated by Pag Staff on 11.20.2024**

<b>RMAP ID</b>	<b>Name, Location &amp; Description</b>	<b>Sponsor</b>	<b>Proposed Status</b>	<b>Cost Estimate(thousands)</b>	<b>Juris. Priority</b>	<b>Time Frame</b>
409.03	I-10 - Marana Rd TI I-10 / Trico-Marana Rd Construct Traffic Interchange	ADOT	Proposed Reserved	\$200,000.00	Medium	Middle
5.98	I-10 West Phase 2: Prince Rd to Marana Rd Prince Rd to Marana Rd Widen to 10-lanes	ADOT	Proposed Reserved	\$536,283.00	None	N/A
661.03	I-10 West Phase 3: Marana Rd TI to N. County Line Marana Rd TI to N County Line Widen to 10-lanes	ADOT	Proposed Reserved	\$24,000.00	None	N/A
37.00	I-10 West: #H - Moore Rd TI I-10 / Moore Rd Construct Traffic Interchange	ADOT	Proposed Reserved	\$96,540.00	Low	Late
188.23	I-10: Alvernon Way to Craycroft Rd I-10 MP 265 - 268 Widen I-10 to eight lanes	ADOT	Proposed Reserved	\$29,897.00	Low	Late
191.23	I-10: Alvernon Way to Craycroft Rd I-10 MP 265 - 268 Widen I-10 to ten lanes	ADOT	Proposed Reserved	\$20,360.00	Low	Late
606.03	I-10: Craycroft Rd TI I-10 / Craycroft Rd, MP 267.69 - 268.83 Reconstruct Traffic Interchange and widen I-10	ADOT	Proposed Reserved	\$146,447.00	Low	Late
189.23	I-10: Craycroft Rd to Kolb Rd I-10 MP 268 - 270 Widen I-10 to eight lanes	ADOT	Proposed Reserved	\$20,610.00	Low	Late
192.23	I-10: Craycroft Rd to Kolb Rd I-10 MP 268 - 270 Widen I-10 to ten lanes	ADOT	Proposed Reserved	\$17,970.00	Low	Late
1.23	I-10: Ina Rd to Twin Peaks I-10, MP 244.9 - 248.7 Widen I-10 to eight lanes	ADOT	Proposed Reserved	\$192,801.00	Low	Late
190.23	I-10: Kolb Rd TI Express Lanes I-10 MP 270 Addition of Kolb Rd express lanes at the Kolb Rd TI	ADOT	Proposed Reserved	\$122,468.00	Low	Late
605.03	I-10: Kolb Rd TI I-10 / Kolb Rd, MP 269.93 - 272.3 Reconstruct Traffic Interchange	ADOT	Proposed Reserved	\$175,411.00	Low	Late
5.23	I-10: Kolb Rd to SR83 I-10 MP 270 - 281 Widen I-10 to six lanes	ADOT	Proposed Reserved	\$82,745.00	Low	Late
604.03	I-10: Rita Rd TI I-10 / Rita Rd Reconstruct Traffic Interchange	ADOT	Proposed Reserved	\$63,000.00	None	N/A
4.23	I-10: SR83 TI I-10 MP 281 Reconstruct I-10/SR83 traffic interchange	ADOT	Proposed Reserved	\$84,600.00	Low	Late
2.23	I-10: Twin Peaks to Tangerine I-10 MP 240.5 - 244.9 Widen I-10 to eight lanes	ADOT	Proposed Reserved	\$508,845.00	Low	Late
3.23	I-10: Wentworth Rd TI I-10 MP 279 Reconstruct Wentworth Rd TI	ADOT	Proposed Reserved	\$84,300.00	Low	Late
613.03	I-10: Wilmot Rd TI I-10 / Wilmot Rd TI, MP 268.83 - 269.93 Reconstruct Traffic Interchange	ADOT	Proposed Reserved	\$143,154.00	Low	Late
39.02	I-19 Mainline Widening Continental Rd to El Toro Rd Widen to 6-lanes	ADOT	Proposed Reserved	\$328,041.00	None	N/A
406.03	I-19 Mainline Widening El Toro Rd to San Xavier Rd Widen to 6-lanes	ADOT	Proposed Reserved	\$583,241.00	None	N/A
51.18	I-19: Phase 6 Valencia Rd to I-10, MP58.82-63.00 Widen I-19 to eight lanes (four in each direction)	ADOT	Proposed Reserved	\$236,358.00	Low	Late
52.18	I-19: Phase 7 San Xavier Rd to Valencia Rd Widen I-19 to eight lanes (four in each direction)	ADOT	Proposed Reserved	\$145,980.00	Low	Late
22.00	I-19: Pima Mine Rd TI I-19 / Pima Mine Rd Reconstruct Traffic Interchange	ADOT	Proposed Reserved	\$67,000.00	None	N/A
47.00	Regional Component of Tucson/Nogales Passenger Rail Southern border of Pima County to Downtown Tucson Construct rail transit system toward Nogales	ADOT	Proposed Reserved	\$604,188.00	None	N/A
46.00	Regional Component of Tucson/Phoenix Passenger Rail TIA to northern Marana boundary Construct passenger rail transit system toward Phoenix	ADOT	Proposed Reserved	\$693,988.00	Low	Late
42.00	SR 77 #1: Miracle Mile I-10 to Oracle Rd Widen to 6-lane roadway	ADOT	Proposed Reserved	\$24,035.00	None	N/A
186.00	SR 77 #2: Oracle Rd Rudasill Rd to Ina Rd Widen to 8-lane roadway	ADOT	Proposed Reserved	\$22,104.00	None	N/A
185.00	SR 77 #3: Oracle Rd Ina Rd to Magee Rd Widen to 8-lane roadway	ADOT	Proposed Reserved	\$15,696.00	None	N/A
572.08	Adonis Rd #1 Lambert Ln to Tangerine Rd Construct 4-lane roadway	Marana	Proposed Reserved	\$38,864.00	None	Late
421.03	Adonis Rd #3 Cochie Canyon Rd to north Town of Marana limits Construct 4-lane roadway	Marana	Proposed Reserved	\$35,986.00	None	Middle
194.23	Avra Valley Rd – I10 TI and Extension Avra Valley Rd - I10, to the NE to Tangerine Farms. A TI at Avra Valley and I10 and extending Avra Valley to the NE and connecting with Tangerine Farms.	Marana	Proposed Reserved	\$94,000.00	None	N/A
196.00	Avra Valley Rd #2 I-10 to Clayton Rd Widen to 4-lane roadway, multi-purpose lanes & sidewalks	Marana	Proposed Reserved	\$44,084.00	None	Late
56.18	Avra Valley Rd Extension I-10 to Tangerine Rd 4-lane road	Marana	Proposed Reserved	\$29,669.00	None	Late
14.14	Cayton Rd Dove Mountain Bl to Thornydale Rd New 2-lane roadway	Marana	Proposed Reserved	\$10,708.00	None	Middle
231.08	Clark Farms Bl Corridor Sanders Rd to Tangerine Rd Make Clark Farms Bl a 3-lane roadway from Sanders Rd to Tangerine Rd	Marana	Proposed Reserved	\$15,070.00	None	N/A

211.00	Clark Farms BI Phase #1 Despain Dr to Moore Rd Construct new 4-lane roadway, multi-purpose lanes & sidewalks	Marana	Proposed Reserved	\$8,538.00	None	Early
207.00	Clark Farms BI Phase #1A Sanders Rd to the East 2,700 feet Construct new 3-lane roadway, multi-purpose lanes & sidewalks	Marana	Proposed Reserved	\$3,843.00	None	Early
216.00	Collector A - North of Cochie Canyon / Project #22 Pinal County Line to Postvale Rd Construct 4-lane divided roadway, multi-purpose lanes & sidewalks	Marana	Proposed Reserved	\$78,039.00	None	N/A
208.00	Grier Rd Luckett Rd / Moore Rd to Tangerine Farms Rd Widen to 3-lane roadway	Marana	Proposed Reserved	\$24,500.00	None	Late
432.03	Hardin Rd I-10 to Trico Rd Widen to 3-lane roadway	Marana	Proposed Reserved	\$31,882.00	None	Late
210.00	Kirby Hughes Rd Luckett Rd to I-10 Frontage Rd Widen to 4-lane roadway	Marana	Proposed Reserved	\$23,462.00	None	Late
98.00	Lambert Ln #1 I-10 to Twin Peaks Rd Construct 4-lane roadway, includes wildlife crossing	Marana	Proposed Reserved	\$44,145.00	None	Late
7.03	Lambert Ln #2 Twin Peaks Rd to Thornydale Rd Widen to 4-lane roadway, includes wildlife crossing	Marana	Proposed Reserved	\$44,835.00	None	N/A
16.00	Linda Vista BI #1 400' East of Marana Center BI to eastern town limits Widen to 4-lane divided roadway, curbs & sidewalk	Marana	Proposed Reserved	\$15,789.00	None	N/A
434.03	Luckett Rd / Moore Rd Luckett Rd to Sanders Rd Construct 4-lane roadway	Marana	Proposed Reserved	\$55,382.00	None	Late
201.00	Luckett Rd / Moore Rd Marana Rd to Tortolita TI with I-10 Widen to 4-lane roadway	Marana	Proposed Reserved	\$34,491.00	None	Late
199.00	Marana Rd Trico Rd to Tangerine Farms Rd Widen to 4-lane roadway	Marana	Proposed Reserved	\$65,000.00	None	Middle
198.00	Moore Rd I-10 to Sanders Rd Widen to 4-lane divided roadway with multi-purpose lanes & sidewalks	Marana	Proposed Reserved	\$37,817.00	None	Middle
415.03	Orange Grove Rd #1 I-10 to Thornydale Rd Widen to 8-lane roadway	Marana	Proposed Reserved	\$25,000.00	None	N/A
15.14	Pinal Air Park Connector Luckett Rd / Hardin Rd to Pinal Air Park Rd New 2-lane roadway	Marana	Proposed Reserved	\$10,556.00	None	Late
214.00	Sandario Rd #2 Moore Rd to Grier Rd Widen to 3-lane roadway	Marana	Proposed Reserved	\$18,361.00	None	Middle
20.14	Sandario Rd #3 Grier Rd to Tangerine Farms Rd Widen to 3-lane Roadway	Marana	Proposed Reserved	\$4,000.00	Medium	Middle
198.23	Sandario Rd Widening, Avra Valley Rd. to Emigh Rd. Sandario Rd, Avra Valley Rd. to Emigh Rd. Widening of Sandario Rd from Avra Valley Rd. to Emigh Rd.	Marana	Proposed Reserved	\$7,000.00	None	N/A
200.00	Sanders Rd Corridor Project Twin Peaks Rd to Marana Rd Widen to 4-lane roadway	Marana	Proposed Reserved	\$86,028.00	None	N/A
219.00	Silverbell Rd Sanders Rd to west town limits Widen to 3-lane roadway	Marana	Proposed Reserved	\$13,862.00	None	N/A
201.23	Tangerine Road Connector Marana Tangerine Rd to Sandario Rd / Magee Rd	Marana	Proposed Reserved	\$122,137.00	None	Late
195.00	Twin Peaks Rd #2 Sanders Rd to Sidewinder Ln Widen to 4-lane roadway	Marana	Proposed Reserved	\$70,945.00	None	Late
215.00	Wentz Rd Grier Rd to Hardin Rd Widen to 3-lane roadway	Marana	Proposed Reserved	\$18,028.00	None	Middle
34.18	Aeronautical Way & Country Club Rd Connection Tucson International Airport 2-lane roadway connecting Aeronautical Way & Country Club Road	Multiple	Proposed Reserved	\$3,570.00	High	Early
85.08	Alvernon Way #1A Hughes Access Road to Valencia Rd Widen to 4-lane roadway	Multiple	Proposed Reserved	\$32,333.00	Low	Late
198.08	Bicycle and Pedestrian Encouragement and Safety Outreach Regionwide Develop and distribute materials on bicycle safety	Multiple	Proposed Reserved	\$21,800.00	None	All
530.08	Commuter Rail - Marana to Downtown Downtown to Marana Town Center Commuter Rail to Marana	Multiple	Proposed Reserved	\$381,175.00	None	N/A
531.08	Commuter Rail to Green Valley Green Valley to Downtown Commuter Rail to Green Valley	Multiple	Proposed Reserved	\$460,000.00	None	N/A
174.03	Dirt Roads & Shoulder Improvements Regionwide Pavement of dirt roads to control particulate matter	Multiple	Proposed Reserved	\$15,000.00	None	All
498.08	Emergency & Incident Management System Regionwide Programs to address emergency situations and routine incidents	Multiple	Proposed Reserved	\$20,000.00	None	All
528.08	Kolb / Orange Grove Parkway La Cholla BI to Houghton Rd Upgrade to parkway level of service	Multiple	Proposed Reserved	\$406,341.00	None	N/A
232.08	Pavement Preservation and Reconstruction Regionwide Maintain and Repair Roadway Pavement	Multiple	Proposed Reserved	\$2,268,725.00	None	All

34.00	Railroad Grade Crossing Warning System Regionwide Install warning systems at railroad crossing locations	Multiple	Proposed Reserved	\$5,458.00	None	All
529.08	River / Alvernon / Swan Parkway Thornydale Rd to Sahuarita Rd Upgrade to parkway level of service and extend to south	Multiple	Proposed Reserved	\$730,940.00	None	N/A
635.08	Transit Operations and Maintenance Expansion Regionwide Expand transit operations and maintenance	Multiple	Proposed Reserved	\$1,014,000.00	None	N/A
581.08	Wilmot Rd #3 South I-10 to Pima Mine Rd Widen to 4-lane divided roadway, turn lanes, bike lanes & drainage	Multiple	Proposed Reserved	\$70,000.00	None	Middle
3.14	Egleston Rd Calle Concordia to Linda Vista BI New Roadway	Oro Valley	Proposed Reserved	\$2,583.00	None	N/A
184.23	Hardy Road Improvement From La Cañada Drive to Oracle Road (SR77) Widen Hardy Road to three lanes with bike lanes, multi-use path, and drainage facilities.	Oro Valley	Proposed Reserved	\$18,150.00	Medium	Middle
181.23	La Cholla Extension Tangerine Road the Oracle Junction DCR/Design/Construct a new 4-lane divided roadway	Oro Valley	Proposed Reserved	\$220,950.00	Low	Late
183.23	Linda Vista BI Safety Improvements Calle Buena Vista to Oracle Rd Construct new 3-lane roadway	Oro Valley	Proposed Reserved	\$9,307.00	Low	Late
174.23	Naranja Dr La Cholla BI to 1st Ave Construct 3-lane roadway	Oro Valley	Proposed Reserved	\$32,980.00	Low	Late
185.23	Northern Ave / Calle Buena Vista Magee Rd to Linda Vista BI Construct new 3-lane roadwayAdd bike lanes, multi-use paths & transit elements	Oro Valley	Proposed Reserved	\$21,901.00	Medium	Middle
108.98	Palisades Rd 1st Ave to 1 mile East Widen to 3-lanes, shoulders, turn lanes & bike lanes	Oro Valley	Proposed Reserved	\$5,684.00	Low	Late
28.08	Roadway Development - Arroyo Grande Arroyo Grande Planning Area Plan, design and construct new roadways to support Arroyo Grande	Oro Valley	Proposed Reserved	\$76,860.00	Low	Late
25.08	Transit Services - Oro Valley/Arroyo Grande Arroyo Grande Planning Area Transit Circulator/Paratransit Expansion into Arroyo Grande	Oro Valley	Proposed Reserved	\$11,675.00	None	N/A
568.08	Commuter Rail Study - Green Valley Downtown Tucson to Green Valley Study feasibility and implementation of commuter rail	PAG	Proposed Reserved	\$5,000.00	None	Middle
567.08	Commuter Rail Study - Vail Downtown to Vail Study feasibility and implementation of commuter rail	PAG	Proposed Reserved	\$5,000.00	None	Middle
94.23	Andrada Road South Houghton Road to 1.8 miles west Reconstruct and extend 2-lane road with drainage, bike/ped improvements	Pima County	Proposed Reserved	\$12,500.00	Low	Late
60.18	Bicycle Facilities Countywide Add new bicycle facilities countywide for capacity/safety/and mobility	Pima County	Proposed Reserved	\$900,000.00	Medium	All
95.08	Bopp Rd San Joaquin Rd to Kinney Rd Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	Proposed Reserved	\$74,700.00	Low	Middle
160.00	Camino de Oeste Irvington Rd to Ajo Way Reconstruct to 3-lane roadway, bike/ped, drainage, art	Pima County	Proposed Reserved	\$10,200.00	Low	Late
104.08	Camino del Sol Ocotillo Wash to Continental Rd Add bike/ped, drainage, art	Pima County	Proposed Reserved	\$11,100.00	Low	Late
95.00	Camino Loma Alta Colossal Cave Rd to Old Spanish Tr Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	Proposed Reserved	\$58,100.00	Low	Late
97.23	Camino Loma Alta I-10 to Success Drive Construct new 2 lane road with bike, ped, drainage	Pima County	Proposed Reserved	\$52,400.00	Medium	Middle
101.08	Camino Verde Valencia Rd to Copper Leaf Dr Reconstruct to 3-lane roadway	Pima County	Proposed Reserved	\$16,600.00	Medium	Middle
102.08	Catalina Hwy Houghton Rd to Snyder Rd Widen to 3-lane roadway	Pima County	Proposed Reserved	\$15,600.00	Medium	Middle
12.02	Houghton Rd Camino del Toro to Andrada Polytechnic High School driveway Reconstruct to 4-lane roadway	Pima County	Proposed Reserved	\$92,000.00	Medium	Middle
22.03	Houghton Rd Tanque Verde Rd to Catalina Hwy Widen to 3-lane roadway	Pima County	Proposed Reserved	\$25,600.00	Low	Late
169.00	Ina Rd Wade Rd to Silverbell Rd Widen to 3-lane roadway	Pima County	Proposed Reserved	\$23,300.00	Medium	Middle
90.08	Mark Rd / Joseph Rd / Kinney Rd Los Reales Rd to Ajo Way Modernization	Pima County	Proposed Reserved	\$46,078.00	Medium	Late
692.03	Mission Rd Valencia Rd to Drexel Rd Widen to 4-lane roadway	Pima County	Proposed Reserved	\$21,200.00	Medium	Middle
8.23	Pavement Preservation and Reconstruction Countywide Repave and reconstruct arterial and collector streets.	Pima County	Proposed Reserved	\$1,200,000.00	Medium	All

66.18	River Rd 1st Ave to Campbell Ave Modernization of arterial roadway	Pima County	Proposed Reserved	\$16,800.00	Medium	Late
65.18	River Rd La Cholla Bl to Oracle Rd Modernization of arterial roadway	Pima County	Proposed Reserved	\$29,200.00	Medium	Early
120.23	Sabino Canyon Road Modernization Sabino Canyon Road, E Portal Airosa to Cloud Road Modernization, adding curbs, bicycle, pedestrian and drainage improvements.	Pima County	Proposed Reserved	\$8,000.00	Medium	Early
591.03	Sahuarita Rd Country Club Rd to SR 83 Reconstruct 2-lane roadway with drainage	Pima County	Proposed Reserved	\$158,200.00	Medium	Late
98.08	Sandario Rd Ajo Way to Emigh Rd Reconstruct 2-lane roadway	Pima County	Proposed Reserved	\$158,600.00	Medium	Middle
165.00	Shannon Rd Cortaro Farms Rd to Lambert Ln Widen to 4-lane roadway	Pima County	Proposed Reserved	\$58,100.00	Low	Late
4.03	Snyder Rd Bridge Sabino Creek Bridge, 2-lanes	Pima County	Proposed Reserved	\$10,800.00	Low	N/A
98.23	Sonoran Corridor I-19 to I-10 New Limited Access Roadway	Pima County	Proposed Reserved	\$20,000.00	Medium	All
162.98	Thornycroft Rd Cortaro Farms Rd to Lambert Ln Widen to 4-lane roadway	Pima County	Proposed Reserved	\$48,300.00	Medium	Middle
57.18	Traffic Operations Center Upgrades Traffic Operations Center Conduct maintenance and upgrades to the Traffic Operations Center	Pima County	Proposed Reserved	\$1,800.00	Medium	Middle
18.00	East Frontage Rd along I-19 Phase 1 S 1/4 corner of Sec 26, T17S, R13E to Nogales Hwy Realign and reconstruct roadway	Sahuarita	Proposed Reserved	\$10,857.00	Low	Early
31.14	El Toro Rd - Part 2 La Villita Rd to Wilmot Rd Construct 4-lane divided roadway, includes bridge over Santa Cruz	Sahuarita	Proposed Reserved	\$174,495.00	Low	N/A
32.14	Nogales Hwy #4 Sahuarita Rd to Pima Mine Rd Widen to 4-lane divided roadway	Sahuarita	Proposed Reserved	\$52,713.00	Low	N/A
583.08	Rancho Sahuarita Bl Sahuarita Rd to El Toro Rd Construct 4-lane roadway, bike lanes, sidewalk & drainage	Sahuarita	Proposed Reserved	\$17,820.00	Medium	Early
25.00	Sahuarita Rd #1 La Cañada Dr to La Villita Rd Widen to 6-lane roadway	Sahuarita	Proposed Reserved	\$37,696.00	Low	Late
104.23	10th Ave/44th St 40th St To 12th Ave Modernize corridor	Tucson	Proposed Reserved	\$3,893.00	Medium	Middle
157.23	12th Av Drexel Rd To Los Reales Rd Modernize Corridor	Tucson	Proposed Reserved	\$12,000.00	High	Late
33.23	12th Av Irvington Rd to Drexel Rd Modernize corridor	Tucson	Proposed Reserved	\$10,150.00	Low	Middle
32.23	12th Av W 44th St to Irvington Rd Modernize corridor	Tucson	Proposed Reserved	\$16,530.00	High	Middle
166.23	17th St Fremont Ave To Vine Ave Provide bicycle and pedestrian connection across Aviation Pkwy	Tucson	Proposed Reserved	\$15,000.00	Low	N/A
28.23	22nd St Alvernon Wy to S Camino Seco Modernize Corridor	Tucson	Proposed Reserved	\$72,030.00	High	Middle
23.23	22nd St I-10 To Houghton Rd Upgrade traffic signals to improve safety and the movement of traffic.	Tucson	Proposed Reserved	\$2,625.00	Medium	Middle
148.23	36th St La Cholla Blvd To Mission Rd Modernize Corridor	Tucson	Proposed Reserved	\$6,000.00	High	Middle
167.23	4th Ave University Blvd To 9th St Modernize Corridor	Tucson	Proposed Reserved	\$3,000.00	High	N/A
142.23	6th Av Grant Rd To Speedway Blvd Modernize corridor	Tucson	Proposed Reserved	\$11,000.00	Medium	Middle
82.23	6th Av I-10 To Irvington Rd Modernize corridor	Tucson	Proposed Reserved	\$33,000.00	High	Late
168.23	6th Ave Streetcar Ronstadt Transit Center To Tucson International Airport HCT: Construct a new high-capacity transit route from Downtown to the Airport	Tucson	Proposed Reserved	\$1,465,000.00	High	Late
113.23	6th St Court Ave To Campbell Ave Modernize corridor	Tucson	Proposed Reserved	\$27,767.00	Medium	Middle
128.23	6th St/5th St Campbell Ave To Wilmot Rd Modernize Corridor	Tucson	Proposed Reserved	\$20,000.00	High	Early
25.18	ADA Right-of-way Improvements Citywide Implement ADA Transition Plan	Tucson	Proposed Reserved	\$1,488,000.00	High	All
22.23	Ajo Wy S 12th Ave To Country Club Rd Upgrade traffic signals to improve safety and the movement of traffic	Tucson	Proposed Reserved	\$735.00	High	Middle
130.23	Ajo Wy S 16th Ave To S 6th Ave Fill sidewalk gaps	Tucson	Proposed Reserved	\$1,128.00	High	Early
137.23	Alameda St Manning House Way To N 6th Ave Add protected bike lanes	Tucson	Proposed Reserved	\$1,038.00	Low	N/A
25.23	Alvernon Wy River Rd To Palo Verde Blvd Upgrade traffic signals to improve safety and the movement of traffic.	Tucson	Proposed Reserved	\$1,156.00	High	Middle
64.23	Alvernon Wy River Rd To Speedway Blvd Modernize corridor	Tucson	Proposed Reserved	\$55,500.00	Medium	Late
66.23	Alvernon Wy Valencia Rd To South of Los Reales Rd Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$29,000.00	Low	Late
140.23	Bilby Rd S 12th Ave To S Nogales Hwy Modernize Corridor	Tucson	Proposed Reserved	\$7,000.00	High	Early
74.23	Bilby Rd S Nogales Hwy To Country Club Rd Modernize corridor	Tucson	Proposed Reserved	\$12,500.00	High	Early

69.18	Broadway Bl Bus Rapid Transit - Operations Broadway Bl: Ronstadt Transit Center to Wilmot Rd 7-mile Bus Rapid Transit Line connecting Ronstadt Transit Center to Wilmot Rd	Tucson	Proposed Reserved	\$309,720.00	None	N/A
70.18	Broadway Bl Streetcar - Operations Broadway Bl: Downtown to Alvernon Wy along Broadway Bl streetcar connecting downtown Tucson to Alvernon Wy along Broadway Bl	Tucson	Proposed Reserved	\$188,700.00	None	N/A
52.23	Broadway Blvd Bus Rapid Transit Ronstadt Transit Center To Wilmot Rd HCT: Construct Bus Rapid Transit from Downtown to Wilmot along Broadway.	Tucson	Proposed Reserved	\$167,000.00	Medium	Late
51.23	Broadway Blvd Streetcar Ronstadt Transit Center To Alvernon Wy HCT: Construct streetcar from Downtown to Alvernon	Tucson	Proposed Reserved	\$660,000.00	Medium	Late
131.23	Camino Seco Golf Links Rd To Irvington Rd Modernize Corridor	Tucson	Proposed Reserved	\$20,000.00	Medium	Late
57.23	Campbell Ave Fort Lowell Rd To Grant Rd Modernize corridor	Tucson	Proposed Reserved	\$25,000.00	Medium	Late
145.23	Campbell Ave River Rd To Fort Lowell Rd Modernize Corridor	Tucson	Proposed Reserved	\$40,000.00	Medium	N/A
54.23	Campbell Ave/Kino Pkwy Streetcar River Rd To Tucson Marketplace Blvd HCT: Construct streetcar from River Rd to Tucson Marketplace Blvd	Tucson	Proposed Reserved	\$1,215,000.00	Medium	Late
72.23	Church Ave 6th St To W Cushing St Modernize corridor	Tucson	Proposed Reserved	\$12,500.00	High	Early
56.23	Colossal Cave Rd City Limit To Dawn Dr Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$10,350.00	Low	Middle
118.23	Columbus Blvd Fort Lowell Rd To E 22nd St Modernize Corridor	Tucson	Proposed Reserved	\$30,000.00	Medium	Middle
90.23	Congress St Downtown Gateway Project Santa Cruz To Granada Ave Modernize Corridor	Tucson	Proposed Reserved	\$9,000.00	Medium	Middle
79.23	Country Club Rd Prince Rd To Aviation Pkwy Modernize corridor	Tucson	Proposed Reserved	\$62,000.00	Medium	N/A
163.23	Country Club Rd Prince Rd To The Loop Modernize Corridor	Tucson	Proposed Reserved	\$1,000.00	Low	Middle
69.23	Craycroft Rd Broadway Blvd To Golf Links Rd Modernize corridor	Tucson	Proposed Reserved	\$37,500.00	High	Late
111.23	Cushing St Santa Cruz To Church Ave Install protected bike lane	Tucson	Proposed Reserved	\$1,038.00	Medium	Middle
147.23	Dodge Blvd City Limits To E 5th St Modernize Corridor	Tucson	Proposed Reserved	\$21,000.00	Medium	Middle
91.23	Drachman St Oracle Rd To 9th St Modernize Corridor	Tucson	Proposed Reserved	\$3,100.00	High	Middle
27.18	Enhance Ft Lowell Rd / Camp Lowell Rd Alvernon Way to Swan Rd Capacity and Safety Improvements	Tucson	Proposed Reserved	\$16,629.00	Medium	Middle
60.23	Escalante Rd Camino Seco To Cedarwood Way Build two new 2-lane bridges over the Pantano and Escalante Washes	Tucson	Proposed Reserved	\$40,000.00	Medium	Late
119.23	Escalante Rd S Calle Polar To Camino Seco Modernize Corridor	Tucson	Proposed Reserved	\$22,000.00	High	Middle
143.23	Euclid Ave Grant Rd To Speedway Blvd Modernize Corridor	Tucson	Proposed Reserved	\$12,000.00	Medium	Middle
155.23	Fairview Ave Roger Rd To Prince Rd Modernize Corridor	Tucson	Proposed Reserved	\$4,000.00	Medium	Early
28.18	Fiber and Communications Systems Citywide City of Tucson Fiber and Communications Systems Design, Construction, and Maintenance	Tucson	Proposed Reserved	\$40,000.00	High	Early
77.23	Flowing Wells Rd River Rd To Grant Rd Modernize corridor	Tucson	Proposed Reserved	\$72,000.00	Medium	N/A
114.23	Glenn St Country Club Rd To Craycroft Rd Install continuous sidewalks, improve lighting and landscaping.	Tucson	Proposed Reserved	\$10,899.00	Medium	Middle
129.23	Glenn St Flowing Wells Rd To Oracle Rd Modernize Corridor	Tucson	Proposed Reserved	\$4,000.00	Medium	Early
132.23	Glenn St Oracle Rd To Country Club Rd Modernize Corridor	Tucson	Proposed Reserved	\$18,000.00	Medium	Early
21.23	Golf Links Rd Alvernon Wy To Houghton Rd Upgrade traffic signals to improve safety and the movement of traffic	Tucson	Proposed Reserved	\$1,400.00	High	Middle
46.23	Golf Links Road Alvernon Way to Kolb Rd Install Grade-Separated Intersections at major intersections	Tucson	Proposed Reserved	\$220,000.00	High	Late
154.23	Granada Ave St. Mary's Rd To Congress St Modernize Corridor	Tucson	Proposed Reserved	\$4,000.00	Medium	Late
103.23	Grande Ave Speedway Blvd To St. Mary's Modernize Corridor	Tucson	Proposed Reserved	\$4,022.00	High	Middle
158.23	Grande Ave St. Mary's Rd To Cushing St Modernize corridor	Tucson	Proposed Reserved	\$11,000.00	High	Middle
26.23	Grant Rd I-10 To Tanque Verde Rd Upgrade traffic signals to improve safety and the movement of traffic. Cost: 1612070	Tucson	Proposed Reserved	\$2,418.00	High	Middle
135.23	Grant Rd Swan Rd To Tanque Verde Rd Install raised bike lane or shared use path to provide a safe bike connection.	Tucson	Proposed Reserved	\$10,000.00	Medium	N/A

125.23	Greasewood Rd Ironwood Hills Dr To Starr Pass Blvd Modernize Corridor	Tucson	Proposed Reserved	\$27,000.00	High	Early
45.23	Harrison Rd Irvington Rd to Valencia Rd New divided 4-lane roadway	Tucson	Proposed Reserved	\$48,700.00	Low	Late
136.23	Highland Ave E 6th St To Aviation Pkwy Modernize Corridor	Tucson	Proposed Reserved	\$8,000.00	Low	Late
161.23	Houghton Rd Greenway To Mary Ann Cleveland Wy Shared Use Path	Tucson	Proposed Reserved	\$12,000.00	Medium	N/A
58.23	Houghton Rd I-10 To Pima Mine Ranch Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$71,550.00	Low	Late
24.23	Houghton Rd Tanque Verde Rd To I-10 Upgrade traffic signals to improve safety and the movement of traffic.	Tucson	Proposed Reserved	\$1,515.00	High	Middle
41.23	I-10 Frontage Road Grant Rd to 29th St Install shared-use path along I-10 frontage road	Tucson	Proposed Reserved	\$8,000.00	High	Middle
63.23	Ironwood Hill Dr Greasewood Rd To Silverbell Rd Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$62,276.00	Medium	Middle
20.23	Kolb Rd Tanque Verde Rd To I-10 Upgrade traffic signals to improve safety and the movement of traffic	Tucson	Proposed Reserved	\$1,892.00	High	Middle
71.23	Limberlost Dr Oracle Rd To Campbell Ave Modernize corridor	Tucson	Proposed Reserved	\$17,500.00	Medium	Early
67.23	Los Reales Rd I-19 To S Nogales Hwy Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$29,250.00	Low	Late
165.23	Main Ave/Granada Ave University Blvd To St. Marys Rd New at-grade pedestrian crossing at UPRR; new PBL.	Tucson	Proposed Reserved	\$2,000.00	High	Middle
88.23	Mountain Ave E Prospect Ln To Speedway Blvd Upgrade bike lanes to provide protected bike lanes	Tucson	Proposed Reserved	\$5,700.00	Medium	Early
83.23	New Road Poorman Rd To Mary Ann Cleveland Wy New divided 4-lane roadway	Tucson	Proposed Reserved	\$88,500.00	None	Late
84.23	New Road Poorman Rd To Mary Ann Cleveland Wy New divided 4-lane roadway	Tucson	Proposed Reserved	\$64,500.00	None	Late
150.23	Old Spanish Tr Broadway Blvd To E 22nd St Modernize Corridor	Tucson	Proposed Reserved	\$8,000.00	Medium	Early
67.18	Oracle Rd Bus Rapid Transit - Operations Tohono Tadaí Transit Center to Ronstadt Transit Center 6-mile Bus Rapid Transit line connecting Tohono Tadaí to Ronstadt Center along Oracle Rd	Tucson	Proposed Reserved	\$225,000.00	None	N/A
18.23	Oracle Rd River Rd To Speedway Blvd Upgrade traffic signals to improve safety and the movement of traffic.	Tucson	Proposed Reserved	\$838.00	High	Middle
55.23	Oracle Rd Tohono Tadaí Transit Center To Ronstadt Transit Center HCT: Construct Bus Rapid Transit from Downtown to Tohono Tadaí along Oracle Rd.	Tucson	Proposed Reserved	\$140,000.00	High	Middle
89.23	Pantano Rd 22nd St To Irvington Rd Modernize Corridor Improve pedestrian facilities. Cost: 6055000	Tucson	Proposed Reserved	\$9,000.00	Medium	N/A
159.23	Pantano Rd Pima St To Kenyon Dr Modernize Corridor	Tucson	Proposed Reserved	\$5,000.00	High	Late
73.23	Park Ave Broadway Blvd To Valencia Rd Modernize corridor	Tucson	Proposed Reserved	\$120,000.00	High	Late
115.23	Park Ave Fort Lowell Rd To Speedway Blvd Modernize Corridor	Tucson	Proposed Reserved	\$19,170.00	Medium	Middle
27.23	Park Ave. University Blvd To Aviation Modernize corridor	Tucson	Proposed Reserved	\$15,000.00	Low	Late
22.18	Pavement Preservation Regional Pavement Preservation on roadways	Tucson	Proposed Reserved	\$2,600,000.00	High	Early
76.23	Pima St Country Club Rd To Swan Rd Modernize corridor	Tucson	Proposed Reserved	\$31,600.00	Medium	Middle
75.23	Pima St Swan Rd To Tanque Verde Rd Modernize corridor	Tucson	Proposed Reserved	\$39,000.00	High	Late
85.23	Poorman Rd Houghton Rd To New Road/HAMP Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$34,050.00	None	Late
116.23	Prudence Rd Broadway Blvd To Escalante Rd Modernize Corridor	Tucson	Proposed Reserved	\$18,510.00	Medium	N/A
86.23	Rita Rd Houghton Rd To Old Spanish Trail New divided 4-lane roadway with turn lanes	Tucson	Proposed Reserved	\$43,500.00	None	Late
36.23	Roger Rd Oracle Rd to Campbell Ave Modernize corridor	Tucson	Proposed Reserved	\$28,500.00	High	Middle
146.23	Roger Rd Oracle Rd To Campbell Ave Modernize corridor	Tucson	Proposed Reserved	\$24,000.00	High	Middle
156.23	Romero Rd Wetmore Rd To Miracle Mile Install enhanced bike lane	Tucson	Proposed Reserved	\$4,000.00	Medium	Early
139.23	Rosemont Blvd Grant Rd To E 16th St Modernize Corridor	Tucson	Proposed Reserved	\$17,000.00	Medium	N/A
81.23	Science Park Dr Kolb Rd To Rita Rd Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$45,000.00	Low	Late
138.23	Silverbell Rd St. Mary's Rd To Congress St Modernize Corridor	Tucson	Proposed Reserved	\$8,000.00	High	Early
144.23	Silverlake Rd City Limits To Fairland Stravenue Modernize Corridor	Tucson	Proposed Reserved	\$12,000.00	Medium	Middle
68.18	Speedway Bl Bus Rapid Transit - Operations Speedway Bl: Main Ave to Kolb Rd Operating costs for 8-mile BRT line along Speedway Blvd	Tucson	Proposed Reserved	\$408,000.00	None	N/A



10.23	Speedway Blvd Alvernon Wy to Wilmot Rd Modernize corridor	Tucson	Proposed Reserved	\$81,389.00	High	Late
62.23	Speedway Blvd Euclid Ave To Alvernon Wy Modernize Corridor	Tucson	Proposed Reserved	\$27,000.00	Medium	Middle
127.23	Speedway Blvd Frontage Rd To Frontage Rd Modernize Corridor	Tucson	Proposed Reserved	\$1,500.00	Low	Late
87.23	Speedway Blvd Frontage Rd To Main St Modernize Corridor	Tucson	Proposed Reserved	\$8,000.00	Medium	N/A
29.23	Speedway Blvd Main St To Kolb Rd HCT: Construct bus rapid transit on Speedway Blvd from Main to Kolb	Tucson	Proposed Reserved	\$200,000.00	Medium	Late
61.23	Speedway Blvd Main St To Stone Ave Modernize corridor	Tucson	Proposed Reserved	\$7,000.00	High	N/A
133.23	Speedway Blvd Painted Hills Rd To Silverbell Rd Modernize corridor	Tucson	Proposed Reserved	\$23,000.00	Medium	N/A
108.23	Speedway Blvd Silverbell Rd To I-10 Narrow travel lanes to add enhanced bike lanes. Add landscaping. Repave roadway.	Tucson	Proposed Reserved	\$9,342.00	High	Middle
65.23	Speedway Blvd Stone Ave To Euclid Ave Modernize corridor	Tucson	Proposed Reserved	\$23,100.00	Medium	Late
162.23	Speedway Blvd Wilmot Rd To Kolb Rd Modernize Corridor	Tucson	Proposed Reserved	\$12,000.00	Medium	N/A
30.23	St. Mary's Rd Silverbell Rd To I-10 Modernize corridor. Reconstruct Bridge.	Tucson	Proposed Reserved	\$28,732.00	High	Middle
92.23	Starr Pass Blvd Shannon Rd To I-10 Modernize Corridor	Tucson	Proposed Reserved	\$9,000.00	Medium	Middle
68.23	Stone Ave Alameda St To Broadway Blvd Extend two-way protected bike lane to Broadway Blvd.	Tucson	Proposed Reserved	\$2,700.00	High	Early
153.23	Stone Ave Drachman St To Franklin St Modernize Roadway	Tucson	Proposed Reserved	\$9,000.00	High	Middle
47.23	Stone Ave Prince Rd to Drachman St Modernize Corridor	Tucson	Proposed Reserved	\$31,000.00	High	Middle
110.23	Stone Ave River Rd To Prince Rd Modernize corridor	Tucson	Proposed Reserved	\$27,351.00	High	Early
72.18	Stone Ave Streetcar - Operations Stone Ave: 4th Ave and University Bl to Tohono Tadaí 4.4-mile streetcar connecting 4th Ave / University Bl. to the Tohono Tadaí	Tucson	Proposed Reserved	\$264,000.00	None	N/A
50.23	Stone Ave Streetcar Tohono Tadaí Transit Center To University Blvd HCT: Construct streetcar along Stone Ave, connecting Tohono Tadaí to University Blvd	Tucson	Proposed Reserved	\$690,000.00	High	N/A
11.14	Sun Tran Maintenance Facility Roof Replacement- NW Sun Tran NW Facility, 3920 N. Sun Tran Bl Replace/repair roof for all 7 buildings at facility	Tucson	Proposed Reserved	\$1,440.00	Low	Middle
19.18	SunLink Maintenance Facility Repair and Upgrades SunLink Maintenance Facility, 290 E 8th Street Repair and upgrade the existing SunLink maintenance facility	Tucson	Proposed Reserved	\$4,800.00	Low	All
18.18	SunLink Rail Vehicle and Fleet Replacements SunLink Maintenance Facility, 290 E 8th Street Replace SunLink rail vehicles and fleet vehicles and Improve Tracks	Tucson	Proposed Reserved	\$93,120.00	Low	Middle
141.23	Toole Ave Broadway Blvd To E 16th St Modernize Corridor	Tucson	Proposed Reserved	\$1,500.00	Medium	Middle
70.23	Toole Ave Stone Ave To Congress St Modernize corridor	Tucson	Proposed Reserved	\$6,000.00	High	Middle
149.23	Tucson Blvd Irvington Rd To Corona Rd Modernize Corridor	Tucson	Proposed Reserved	\$16,000.00	High	N/A
105.23	Tucson Blvd Prince Rd To Aviation Pathway Modernize corridor	Tucson	Proposed Reserved	\$30,102.00	Medium	Middle
16.18	Tucson Historic Depot Upgrades 400 N Toole Ave Building repairs and upgrades	Tucson	Proposed Reserved	\$3,750.00	Low	All
56.14	Tucson Regional Bike Share Regionwide Implement public bike share system	Tucson	Proposed Reserved	\$11,600.00	High	N/A
19.23	Valencia Rd Midvale Park Rd To Houghton Rd Upgrade traffic signals to improve safety and the movement of traffic	Tucson	Proposed Reserved	\$2,500.00	High	Early
134.23	Wilmot Rd City Limits To Pima St Extend bike and pedestrian facilities	Tucson	Proposed Reserved	\$2,500.00	Medium	Middle
124.23	Wilmot Rd Speedway Blvd To Broadway Blvd Modernize Corridor	Tucson	Proposed Reserved	\$5,000.00	High	Middle
59.23	Wilmot Rd Valencia Rd To I-10 Widen to 4-lane divided roadway	Tucson	Proposed Reserved	\$29,100.00	Low	Late
151.23	Wilmot Rd/Tanque Verde Rd Grant Rd To Speedway Blvd Modernize Corridor	Tucson	Proposed Reserved	\$10,000.00	Medium	Late
117.23	Wrightstown Rd Tanque Verde Rd To Harrison Rd Modernize corridor	Tucson	Proposed Reserved	\$25,000.00	Low	Middle
690.03	University of Arizona Transit System In and around UA Maintain and upgrade CatTran Shuttle Services	U of A	Proposed Reserved	\$1,528.00	None	All

<b>Total Cost:</b>	<b>\$28,185,207.00</b>
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**Draft 2055 RMAP Aviation Project List: Approved by TPC on 8.21.2024**

<b>RMAP ID</b>	<b>Name, Location &amp; Description</b>	<b>Sponsor</b>	<b>Proposed Status</b>	<b>Cost Estimate(thousands)</b>	<b>Juris. Priority</b>	<b>Time Frame</b>
73.08	Air Traffic Control Tower Marana Regional Airport Air Traffic Control Tower Design and Construction	Marana	Tentatively In Plan	\$17,000.00	High	Early
133.08	Airport Land Acquisition 155 Acres Marana Regional Airport Airport Land Acquisition 155 Acres	Marana	Tentatively In Plan	\$5,100.00	High	Middle
71.08	Airport Land Acquisition 250 Acres Marana Regional Airport Purchase 250 Acres on the west side of the airport	Marana	Tentatively In Plan	\$6,200.00	High	Middle
72.08	Airport Terminal Marana Regional Airport Construct Airport Terminal	Marana	Tentatively In Plan	\$7,314.00	High	Middle
78.08	Apron Reconstruct Marana Regional Airport Reconstruct ramp area for AZ State Aerial Fire Aircraft	Marana	Tentatively In Plan	\$1,800.00	None	Early
593.08	Apron Rehabilitation Marana Regional Airport Rehabilitate Apron	Marana	Tentatively In Plan	\$1,800.00	None	Early
594.08	Avra Valley Rd Realignment Marana Regional Airport Design and Environmental Assessment	Marana	Tentatively In Plan	\$1,500.00	None	Early
127.08	Construct Auto Parking for Terminal Marana Regional Airport Auto parking for terminal	Marana	Tentatively In Plan	\$1,200.00	None	Middle
135.08	Construct Runway 12R/30L Marana Regional Airport Construct Runway 12R/30L	Marana	Tentatively In Plan	\$5,000.00	None	Middle
114.08	Construct Taxiway H Marana Regional Airport Construct Taxiway H	Marana	Tentatively In Plan	\$3,600.00	None	Middle
74.08	Construct Taxiway K Marana Regional Airport Construct Taxiway K, 50 feet x 1500 feet	Marana	Tentatively In Plan	\$1,400.00	None	Middle
134.08	Construct Taxiways Marana Regional Airport Construct Taxiways	Marana	Tentatively In Plan	\$2,500.00	None	Middle
595.08	Design Airport Terminal Building Marana Regional Airport Design airport terminal building	Marana	Tentatively In Plan	\$700.00	High	Middle
139.08	Design and Construct Runway 3-21 Shift Marana Regional Airport Extend Runway 3-21 and Taxiway B 500' to the northeast for displacement in 2005	Marana	Tentatively In Plan	\$4,000.00	High	Early
129.08	Design Runway 12R/30L Marana Regional Airport Design Runway 12R/30L 4700x75	Marana	Tentatively In Plan	\$8,550.00	None	Middle
126.08	Environmental Assessment Marana Regional Airport EA	Marana	Tentatively In Plan	\$200.00	High	Early
75.08	Extend Tiedown Apron (Fire) Marana Regional Airport Extend Tiedown Apron (Fire) by 400 x 400 feet	Marana	Tentatively In Plan	\$12,000.00	None	Middle
143.08	Fire Protection Lines Phase IV Marana Regional Airport Fire Protection Lines Phase IV	Marana	Tentatively In Plan	\$4,000.00	None	Middle
130.08	Fire Protection Marana Regional Airport 9,000 LF of Fire Protection Line	Marana	Tentatively In Plan	\$3,000.00	High	Middle
125.08	Fire Protection Marana Regional Airport Fire Protection Water Lines on 244 acres	Marana	Tentatively In Plan	\$1,500.00	High	N/A
137.08	Fire Protection Marana Regional Airport Install fire protection water line	Marana	Tentatively In Plan	\$1,400.00	None	Middle
77.08	Fire Protection Water Line Marana Regional Airport Fire Protection Water Line (To complete loop and Taxiway K)	Marana	Tentatively In Plan	\$2,500.00	High	Middle
18.14	Fire Station Within Airport Master Plan Area Fire Station at Marana Regional Airport	Marana	Tentatively In Plan	\$3,000.00	None	Middle
17.14	Hanger Development Within Airport Master Plan Area Hanger Development	Marana	Tentatively In Plan	\$3,800.00	High	Early
115.08	Land Acquisition 244 Acres Marana Regional Airport Acquire Land	Marana	Tentatively In Plan	\$6,100.00	High	Middle
132.08	Land Acquisition 548 Acres Marana Regional Airport Land Acquisition 548 Acres	Marana	Tentatively In Plan	\$13,700.00	High	Late
596.08	Land Acquisition Marana Regional Airport Land Acquisition for the Avra Valley Road Alignment	Marana	Tentatively In Plan	\$4,500.00	None	Middle
38.14	Marana Airport Tie Down, Helicopter & Terminal Apron Marana Regional Airport Rehab Apron Transient (446,314 sf), Tiedown (166,579 sf)	Marana	Tentatively In Plan	\$2,895.00	None	Early
131.08	Master Plan Update Marana Regional Airport Master Plan Update	Marana	Tentatively In Plan	\$350.00	High	Early
128.08	Part 150 Noise Study Marana Regional Airport Part 150 Noise Study	Marana	Tentatively In Plan	\$300.00	High	Early
124.08	Reconstruct Runway 3-21 Marana Regional Airport Reconstruct Runway 3-21	Marana	Tentatively In Plan	\$4,700.00	High	Early
141.08	Reconstruct Taxiway C Marana Regional Airport Rehabilitate Taxiway C	Marana	Tentatively In Plan	\$2,750.00	High	Early
123.08	Rehabilitate Twy A, Twy B, Twy E Marana Regional Airport Rehabilitate Taxiways	Marana	Tentatively In Plan	\$1,900.00	High	Early
76.08	Security Fence Marana Regional Airport Construct Security Fence	Marana	Tentatively In Plan	\$330.00	High	Early
140.08	Security Fencing Marana Regional Airport Install security fence to protect the airside of the airport	Marana	Tentatively In Plan	\$1,500.00	None	Middle
136.08	Taxiway Construction Marana Regional Airport Construct 6 (50x400) High-speed exits off RWY 12L/30R	Marana	Tentatively In Plan	\$1,900.00	None	N/A

228.23	Aircraft Rescue and Fire Fighting Safety Eric Marcus Municipal Airport Water tank distribution system	Pima County	Tentatively In Plan	\$66.00	None	Early
632.08	Facility & Pavement Maintenance Eric Marcus Municipal Airport Airport Facility & Pavement Maintenance	Pima County	Tentatively In Plan	\$550.00	None	Early
230.23	Fuel Tanks Eric Marcus Municipal Airport Design and construct fuel farm (AVGAS, JET A)	Pima County	Tentatively In Plan	\$750.00	None	Early
231.23	Lighting and Electrical Eric Marcus Municipal Airport Solar electrical system for non-critical electrical capacity and support	Pima County	Tentatively In Plan	\$275.00	None	Early
227.23	Runway Guidance Eric Marcus Municipal Airport Runway guidance and surveillance cameras	Pima County	Tentatively In Plan	\$175.00	None	Early
229.23	Runway Lighting Eric Marcus Municipal Airport Upgrade of electrical vault for lighting and surveillance	Pima County	Tentatively In Plan	\$600.00	None	Early
233.23	Terminal Development Eric Marcus Municipal Airport New modular building with restroom, pilot briefing area	Pima County	Tentatively In Plan	\$500.00	None	Early
232.23	Weather Reporting Equipment Eric Marcus Municipal Airport Design and construct AWOS weather reporting equipment	Pima County	Tentatively In Plan	\$125.00	None	Early
108.08	Land Acquisition Ryan Airfield Purchase land for runway approach protection 20120312	TAA	Proposed In Plan	\$2,000.00	None	Early
88.14	Land Acquisition Tucson International Airport Acquire Property for future expansion (Granite) 10102507	TAA	Proposed In Plan	\$18,000.00	None	Middle
33.18	Reconstruct Taxiway A Tucson International Airport Reconstruct Taxiway A 10112267	TAA	Proposed In Plan	\$43,000.00	None	Early
226.23	Runway 15-33 Construction 20124627	TAA	Proposed In Plan	\$8,000.00	None	Early
224.23	Runway 15-33 Reconstruction Taxiway B Hotspot Correction Design 20124621	TAA	Proposed In Plan	\$850.00	None	Early
225.23	Taxiway B Hotspot Correction Construction 20124622	TAA	Proposed In Plan	\$1,500.00	None	Early
222.23	Terminal Environmental Assessment (EA) 10124626	TAA	Proposed In Plan	\$1,000.00	None	Early
53.14	TIA Airside Service Road Reconstruction Tucson International Airport Reconstruct G Service Road 10120379	TAA	Proposed In Plan	\$6,000.00	None	Early
223.23	TUS Master Plan Update 10124628	TAA	Proposed In Plan	\$1,500.00	None	Early

<b>Total Cost:</b>	<b>\$224,880.00</b>
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**Communication #3846**

**SUBJECT: Agreement Renewal for Transportation Art by Youth (TABY) Program**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	March 3, 2025	Action	14

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to approve the Transportation Art by Youth (TABY) program agreement template and delegate authority to the PAG Executive Director to approve individual TABY agreements with PAG member agencies not to exceed \$125,000 over the life of this agreement.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 95, Transportation Art by Youth Program

**SUMMARY**

In 1995, PAG initiated a program designed to incorporate public art into transportation projects by providing summer employment for youth. The purpose of the program is to enhance transportation experience, improve quality of life within the community and strengthen community identity, while also providing education and opportunity for eligible local at-risk youth.

The current TABY agreements expire at the end of the calendar year and, therefore, must be renewed. The agreement has been updated and will serve as a template for future agreements between PAG and the HURF-eligible member agencies as defined by the state.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

For each year, regional HURF 12.6% funds are set aside for this program in the PAG's adopted Overall Work Program.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

Selection of individual eligible TABY projects has been delegated to the Transportation Planning Committee.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

TABY Agreement Template.

<b>Staff Contact/Phone</b>	Farhad Moghimi, (520) 792-1093, ext. 4420 David Atler, (520) 792-1093, ext. 4443 Lance Peterson, (520) 792-1093, ext. 4481
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## **AGREEMENT FOR PUBLIC ART FUNDING**

THIS AGREEMENT (hereafter referred to as the “AGREEMENT”) is entered into by and between \_\_\_\_\_, a political subdivision of the State of Arizona, hereinafter called “Jurisdiction,” and the Pima Association of Governments, an Arizona non-profit corporation, hereinafter called "PAG.”

### RECITALS

WHEREAS, Jurisdiction intends to administer a Transportation Art by Youth (TABY) Program to provide youth with employment, training and experience in creating forms of public art; and

WHEREAS, PAG intends to contribute Highway User Revenue Funds (HURF) to Jurisdiction’s Program (the “Program”) commencing with the summer of 2025 and continuing each calendar year thereafter throughout the term of this AGREEMENT.

NOW, THEREFORE, the Parties agree as follows:

### **ARTICLE I**

#### **TERM AND MAXIMUM AMOUNT:**

The term of this AGREEMENT begins on the date of signature by the PAG Executive Director and terminates on December 31, 2029, unless sooner terminated, or unless further extended, pursuant to the provisions of Article V of this AGREEMENT. In the fall of each calendar year, PAG will solicit participation in the Program by notifying all of the participating jurisdictions of the amount of HURF funds available for the next calendar year. Jurisdiction shall not undertake any PAG funded work on the Program until PAG issues a Notice To Proceed (NTP) to Jurisdiction.

The Parties acknowledge that, upon completion and acceptance of the work undertaken during each year of the Program, Jurisdiction may respond to PAG's solicitation by applying to continue Program participation during the succeeding year in accordance with PAG's TABY Program Policies in effect at the time of application. Annual preliminary approval and determination of eligibility of Jurisdiction’s proposed project(s) submitted under this Program shall rest with PAG. Final approval of Jurisdiction’s proposed project(s) rests with PAG’s Transportation Planning Committee (TPC). Upon final approval from the TPC, PAG will promptly issue an NTP.

The maximum contribution to Jurisdictions by PAG under this five-year AGREEMENT is limited to \$125,000.00. If the Jurisdiction has remaining funds from a previous PAG Program contract, it may not incorporate the balance of such funds into this AGREEMENT.

## **ARTICLE II**

### **PURPOSE AND WORK STATEMENT:**

Jurisdiction will submit each project for review the first quarter of each calendar year to the TPC.

## **ARTICLE III**

### **Jurisdiction's Duties:**

Jurisdiction shall provide the following services:

- Administer each project as recommended for approval by the TPC and in compliance with TABY policies each year.
- Provide written certification that approved project(s) will be constructed in the location and design as approved by the TPC.
- Attempt to recruit youth from economically disadvantaged areas.
- Consult with all stakeholders and other interested parties in determining the precise nature and location of each proposed project.
- Provide for review and approval of each completed project by key stakeholders and decision-makers.
- Assume all risk and responsibilities for each project, including cost and quality control measures for design and construction, and ownership and maintenance of the final project.
- Submit a final report to PAG detailing the results of the Program for the subject calendar year.
- Submit confirming, complete and accurate invoices for reimbursement of expenditures incurred under this Program; such invoices shall be submitted to PAG monthly. Final invoice to be submitted within ninety (90) calendar days upon completion of each project. Invoices submitted later than ninety (90) days following project completion will not be paid, unless PAG determines that extenuating

circumstances prevail.

- Youth must be enrolled in a recognized educational facility working toward their high school diploma or GED. Participants may not be older than 19 years of age and must meet the Arizona State and Federal Child Labor Law requirements.
- Applications shall include a budget breakdown that provides a separate line item for youth stipends. Note: PAG requires a minimum of 20% for youth stipends.
- Final invoice shall include a color photograph of each completed youth art project and a map illustrating its location.
- Each project should include a plaque on the completed project indicating funding support contributed by “Pima Association of Governments.” (Jurisdiction may provide its own or PAG will provide plaques upon request.)
- Ensure that each project is accomplished in accordance with all applicable requirements of any federal, state, county or local ordinances, statutes, charters, codes, rules, regulations, or any other governmental requirements, including, but not limited to, the rules and regulations of the Arizona Department of Transportation. Nothing in this Agreement shall be construed to violate the rules, regulations or requirements of the Arizona Department of Transportation.

#### **ARTICLE IV**

##### **PAYMENT:**

- A. Total payment for each year of this AGREEMENT shall be set by PAG. Jurisdiction may elect to augment funds provided by PAG with additional non-PAG funding at the sole discretion of Jurisdiction.
- B. PAG shall reimburse Jurisdiction within thirty (30) days of receipt of acceptable, properly completed invoices detailing project progress and expenditures as described under Article III.

#### **ARTICLE V**

##### **TERMINATION / EXTENSION FOR CONVENIENCE:**

Either party may, at any time and without cause, cancel this AGREEMENT by serving



upon the other party thirty (30) days advance written notice of such intent to cancel. In the event of such cancellation, PAG's only obligation to Jurisdiction shall be payment for expenses incurred prior to cancellation. If mutually agreed by PAG and Jurisdiction, the term and maximum amount of this AGREEMENT may be modified by written agreement signed by both Parties.

## **ARTICLE VI**

### **CONFLICT OF INTEREST:**

This AGREEMENT is subject to the provisions of A.R.S. 38-511 which provides as follows: "The State, its political subdivisions or any department of either may, within three years after its execution, cancel any contract, without penalty or further obligation, made by the State, its political subdivisions, or any of the departments or agencies of either if any person significantly involved in initiating, negotiating, securing, drafting or creating the contract on behalf of the State, its political subdivisions or any of the departments or agencies of either is, at any time, while the contract or any extension of the contract is in effect, an employee or agent of any other party to the contract in any capacity or a consultant to any other party to the contract with respect to the subject matter of the contract." The Parties expressly agree that PAG shall have these rights, though it is a private non-profit corporation administering public funds.

## **ARTICLE VII**

### **ASSIGNABILITY:**

Jurisdiction shall not assign any interest in this AGREEMENT and shall not transfer any interest in the same without prior written consent of PAG thereto; provided, however, that claims for money due or to become due to Jurisdiction from PAG under this AGREEMENT may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to PAG.

## **ARTICLE VIII**

### **OFFICIALS NOT TO BENEFIT:**

No elected or appointed officials, members or officers, nor any commissioners, committee members nor any employees of the parties, nor their family members, shall be permitted to receive any remuneration or emolument from this AGREEMENT.

## **ARTICLE IX**

**NONDISCRIMINATION:**

Neither Party shall discriminate against any employee or client of either Party or any other individual in any way because of that person's age, race, creed, color, religion, sexual orientation, genetic information, disability, familial status, political affiliation or national origin in the course of carrying out the duties pursuant to this Agreement. Both Parties shall comply with applicable provisions of Executive Order 75-5, as amended by Executive Orders 2009-09 and 2023-01 of the Governor of Arizona, which are incorporated into this Agreement by reference as if set forth in full herein, as well as the Genetic Information Nondiscrimination Act of 2008.

**ARTICLE X**

**AMERICANS WITH DISABILITIES ACT:**

Both Parties shall comply with applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFR Parts 35 and 36.

**ARTICLE XI**

**NON – WAIVER:**

The failure of either party to insist in any one or more instances upon the full and complete compliance with any of the terms and provisions of this AGREEMENT, to take any action permitted as a result thereof, shall not be construed as a waiver or relinquishment of the right to insist upon full and complete performance of the same or any other covenant or condition either in the past or in the future.

**ARTICLE XII**

**INDEMNIFICATION:**

Inasmuch as PAG's role is limited to project funding, Jurisdiction agrees, to the fullest extent permitted by Arizona law, to indemnify, defend, and hold harmless PAG and its Regional Council, employees and officers, from, for, and against, any and all claims, demands, damages, liabilities or penalties, brought by or on behalf of any persons or entities, caused by or alleged to be caused by the Lead Agency's, or any of its officials', agents', employees' or volunteers', negligent or intentional or otherwise wrongful activities or omissions in performance of its obligations under this Agreement or use of PAG's resources, as described herein, regardless of how such claims are worded or styled, and regardless of the specific cause of action or type of

claim asserted. This subsection shall survive termination of this Agreement.

**ARTICLE XIII**

**SEVERABILITY:**

Each provision of this AGREEMENT stands alone, and any provision of this AGREEMENT found to be prohibited by law shall be ineffective to the extent of such prohibition without invalidating the remainder of this AGREEMENT.

**ARTICLE XIV**

Funding for this AGREEMENT is being provided by the Arizona Department of Transportation. PAG has no funds of its own to pay for the work being done under this AGREEMENT, and therefore is not obligated to pay Jurisdiction until PAG receives funding from the ADOT. Costs incurred by Jurisdiction as the result of any changes by the Jurisdiction outside the general Scope of this AGREEMENT will not be allowed for reimbursement under this AGREEMENT unless these changes and related costs have been approved by PAG in writing prior to incurring the costs.

**ARTICLE XV**

If Jurisdiction is self-insured as a governmental entity, the Parties acknowledge that Jurisdiction’s program of self-insurance meets the following minimum requirements of this AGREEMENT. Otherwise, Jurisdiction shall obtain insurance as described below and keep such coverage in force throughout the life of the AGREEMENT. All policies must contain an endorsement providing that written notice be given to PAG at least ten (10) calendar days prior to termination or cancellation in coverage in any policy. Except for professional liability insurance, the liability insurance policy(s) shall include PAG as an additional insured with respect to liability arising out of the Contract. Jurisdiction must agree that the insurance will be primary, and that any insurance carried by PAG will be excess and non-contributing.

Coverage Afforded

<u>Coverage Afforded</u>	<u>Limits of Liability</u>
Workers’ Compensation/ Employees Liability	Statutory/\$100,000
Professional Liability	\$500,000

(Errors and Omissions)	
General Liability	\$1,000,000

**ARTICLE XVI**

**ENTIRE AGREEMENT:**

This AGREEMENT constitutes the entire AGREEMENT between the parties and shall not be modified, altered, amended, or changed except by mutual consent as indicated by signatures of the PAG Executive Director and authorized officials of Jurisdiction.

**IN WITNESS WHEREOF**, the parties hereto have executed this Contract as of the date signed by the PAG Executive Director.

*[Jurisdiction Name]*

\_\_\_\_\_  
*[Official's Name]*

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
*[Official's Name]*

APPROVED AS TO CONTENT:

\_\_\_\_\_  
*[Official's Name]*

APPROVED AS TO FORM:

\_\_\_\_\_  
*[Attorney's Name]*

PIMA ASSOCIATION OF GOVERNMENTS

\_\_\_\_\_  
 Farhad Moghimi

Date: \_\_\_\_\_

EXECUTIVE DIRECTOR,  
and not personally.

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas Benavidez  
PAG Legal Counsel

Date: \_\_\_\_\_