

Transportation Planning Committee (TPC) Meeting

At or after 9:00 a.m., Wednesday, March 19, 2025 1 E. Broadway Blvd., Fourth Floor Tucson, AZ 85701

Public Access to Meeting Audio/Presentation: https://youtube.com/live/aw9X W71tEw

Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.

SPECIAL NOTICE: Members of the TPC may attend the meeting remotely or in person. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to info@pagregion.com within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.

The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.

PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.

PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.

AGENDA

1. Call to Order and Introductions

2. In-kind Reporting

PAG staff will ask participants to confirm any estimated in-kind time for this meeting.

3. Election of 2025 TPC Chair and Vice Chair

Each year, following the election of Regional Council officers, a Transportation Planning Committee Chair and a Vice Chair are elected among the eligible jurisdictional transportation representatives to serve a one-year term.

Action: Election of the 2025 TPC Chair and Vice Chair.

4. Approval of the Feb. 19, 2025, Meeting Summary

Action: Approval of the Meeting Summary.

5. Review Transportation Art by Youth (TABY) Program Applications – FY 2025

Jurisdictional applicants will present TABY applications to the committee for review and consideration for approval.

Action: The committee is asked to recommend approval of the TABY projects.

6. Update on the Dial-a-Ride and Microtransit Service Area

The project consultants from Kimley-Horn will provide information and solicit feedback on the benefits and use of the Dial-a-Ride and Microtransit Service Area Analysis. This is an information item.

7. Update on the Regional Active Transportation Plan (RATP)

Staff will provide an update on the development of the Regional Active Transportation Plan. This is an information item.

8. 2055 Regional Mobility and Accessibility Plan (RMAP) Update

Staff will present an update on the development of PAG's upcoming federally required long-range transportation plan, the 2055 RMAP. This is an information item.

9. Future agenda items

Members of the committee <u>may suggest agenda topics</u> to be considered by PAG for discussion at a future meeting.

***Pursuant to Arizona open meeting laws, the committee cannot discuss or take action on any matter raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and acted on earlier in this meeting.

10. Adjournment

The Transportation Planning Committee meeting packet containing material related to the meeting is available at www.PAGregion.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with <u>Title VI</u> of the Civil Rights Act. We invite you to complete our voluntary self-identification survey (English/Spanish).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: Election of 2025 TPC Chair and Vice Chair

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 19, 2025	Action	3

REQUESTED ACTION/SUGGESTED MOTION

Each year, following the election of Regional Council officers, a Transportation Planning Committee Chair and a Vice Chair are elected among the eligible jurisdictional transportation representatives to serve one-year terms. Officers of TPC consist of a Chair and Vice Chair. The TPC officers are nominated and elected annually by the Committee. Neither the Chair nor Vice Chair may be from the same jurisdiction as PAG's Regional Council Chair, which is currently City of Tucson, or Vice Chair, which is currently Town of Marana. Officers must be official voting members of TPC, not ex-officio members.

ASSOCIATED OWP WORK ELEMENT/GOAL

None.

SUMMARY

The term of office begins at the March meeting and continues for one (1) calendar year or when a newly elected Chair and Vice Chair of Regional Council are seated. The current TPC vice chair typically rotates to the chair position.

Packet Material Prepared: March 10, 2025



Transportation Planning Committee (TPC) Meeting Summary

Summary of 9 a.m., February 19, 2025, Meeting

The meeting can be viewed in its entirety at: https://www.youtube.com/live/zjK1v rPQ c

<u>Committee Members Cont.</u>

Sam Credio Fausto Burruel (Virtual)

City of Tucson Town of Marana

Jose RodríguezJosue Licea (Virtual)Town of Oro ValleyCity of South Tucson

Kathryn SkinnerJason Bahe (Virtual)Pima County-DOTPascua Yaqui Tribe

Natalie SheppBecca Cammack (Virtual)Pima County-DEQTucson Airport Authority

Jeremy MoorePAG Staff LeadADOT – Southcentral DistrictJeanette DeRenne

Ex-Officio

Jamie Brown, PAG/RTA

1. Call to Order and Introductions

The Chair called the meeting to order at 9:01 a.m., and introductions were made.

2. In-kind Reporting

Staff informed the participants of the in-kind form, and members were asked to confirm their estimated in-kind time for the meeting.

3. Approval of the Jan. 22, 2025, Meeting Summary

Video Timestamp: 2:19

Action: A motion to approve the Jan. 22, 2025, meeting summary was made by Jose Rodríguez, Town of Oro Valley, seconded by Natalie Shepp, Pima County Department of Environmental Quality, and passed with one abstention from Sam Credio, City of Tucson, who was not in attendance at the January 22, 2025, meeting.

4. Regional Transportation Revenues Update

Video Timestamp: 3:17

PAG Budget Manager James Towe provided the members with an update of the Regional Transportation Revenues, including changes, expectations, and current trends. The Regional Transportation Revenues report includes Local HURF, HURF 12.6, HURF 2.6, Vehicle License Tax (VLT), ASTBG and STBG funding. Members were informed of the following:

- \$87 million in HURF and VLT revenues were collected through December across the region. Of that, PAG received \$16 million, and the rest was distributed to the jurisdictional partners. Year-over-year, there was more than a 2% increase. The 5-year average shows a nearly 4.5% decrease.
- Annual STBG apportionments are just over \$21 million.
- HURF 12.6 collected \$16 million through December, which was 17% more than the ADOT official forecast and 5% stronger than the previous year.
- HURF 2.6 collected nearly \$3.6 million through December, which was stronger than expected.
- HURF 12.6 balances have over \$111 million in an interest-bearing account. This interest continues to contribute to the higher than forecasted revenue collections.
- Gasoline sales through December were just under 13% as a percentage of statewide sales.
- RTA revenues collected totaled over \$61 million through December in TPT, which was lower than the adopted budget, while showing a slight increase from the same period last year.

Sam Credio, City of Tucson, inquired about Tables 4 and 5 and the FY 24 actuals on Table 4 going from \$2.5 million to \$284,000 and showing an 845% increase. Mr. Towe indicated that it was accurate for the report that month, as there was a lag in the reporting due to ADOT implementing a new system. The aggregate total was accurate for the year and the spike in January made up for the lag in the previous two months; the same situations show in February and March. Adjustments were made to consider the issues with FY 24 reporting and the same was done for Table 5. PAG Director of Strategic Planning, Programming and Policy Jamie Brown explained that providing the regional transportation revenues report was delayed last year for the same reason due to ADOT switching financial management systems and some of the reporting for HURF 12.6 and HURF 2.6 was incomplete or highly varied.

Kathryn Skinner, Pima County, inquired when the excess cash balances are anticipated to be programmed into projects. Mr. Towe indicated that it would be addressed in the next TIP development cycle.

This item was for information only.

5. Pavement Data Collection Update

Video Timestamp: 9:20

RAS Contractor Zak Thomason provided members with an update on PAG's pavement data collection effort. Members were informed of the data collection process. Mr. Thomason shared with members the results and health metrics of the pavement conditions for each member agency.

Sam Credio, City of Tucson, questioned what would happen in the off years of the collection cycle. PAG Director of Strategic Planning, Programming and Policy Jamie Brown indicated there is a need for \$450,000 every three years. PAG Project Implementation Administrator Lance Peterson shared with members that the pavement does not deteriorate that quickly to justify a collection every year. He also indicated that ADOT is collecting the federally required pavement condition data and, therefore, PAG's pavement data collection is an enhancement beyond what is federally required. Mr. Peterson indicated that RAS would be contracted for the next three-year cycle and RAS had a menu of items that they could provide to local jurisdictions as needed.

Kathryn Skinner, Pima County, questioned how the backlog information was being used to inform the amount of funding shown in the RMAP for pavement maintenance. PAG Transportation Planning Director Jeanette DeRenne explained that there were different levels of capital reconstruction in the long-range plan. At this time, the amount of funding that would be available is unknown as well as the cost. Once they have that figure, the backlog could be addressed.

Jose Rodríguez, Town of Sahuarita, questioned what the cost would be to bring up the roads in failing conditions. Mr. Thomason explained RAS does do a full pavement budgetary modeling analysis service and are followed by the funding required as well as a prioritized streets list that indicates the costs associated with each of those projects. Mr. Credio inquired if there was capacity within the contract and this year's budget to provide the jurisdictions with that data. Mr. Peterson indicated that though PAG was providing enhanced data and had not looked at providing budgetary information, it was an option in the contract.

Presentation can be found here: Item-5-RAS-Presentation.pdf

This item was for information only.

6. Household Travel Study and Assessment (HTSA) Update

Video Timestamp: 50:14

PAG Transportation Data Science Coordinator Yunemi Jang provided members with an update on the Household Travel Study and Assessment. Members were informed of the project timeline, recruitment methods used, and next steps. Ms. Jang indicated that 100,000 postcards had been sent, and more than 1,800 complete datasets had been collected as of January 2025. The total household target samples are 5,000 households.

Kathryn Skinner, Pima County, inquired if there were concerns regarding the changes in federal funding and whether the program would be paused for reimbursement. PAG Transportation Planning Director Jeanette DeRenne shared with members that it had been a concern but there was no indication that funding would be on hold as it is under contract. Should there be any changes it would be brought to the attention of the Regional Council.

Natalie Shepp, Pima County Department of Environmental Quality, questioned what the air quality analysis would include and what would be quantified related to the data collected. Ms. Jang shared with members that the analysis would include travel behavior between 2009 through 2024 and additional air quality related analysis. PAG Data Science Administrator Hyunsoo Noh indicated that there were several options with using the models and tools together to evaluate VMT related factors, areas prone to greenhouse gas emissions and behavior changes between 2009 through 2024.

Presentation can be found here: <u>ltem-6-HTSA-Presentation.pdf</u>

This item was for information only.

7. Multimodal Performance Assessment Project Update

Video Timestamp: 1:03:07

PAG Transportation Data Scientist Xiaobo Ma provided members with an update on the Multimodal Performance Assessment Project. Members were informed of the management plan and schedule; literature review; performance measure development; and ongoing tasks. Dr. Ma shared with members the effort aimed to leverage existing data sources to obtain performance measures of multimodal transportation systems to support RMAP and improve regional transportation and air quality modeling.

Natalie Shepp, Pima County Department of Environmental Quality, inquired how the data from pedestrians was collected. PAG Data Science Administrator Hyunsoo Noh explained that the data was based on event-based data, which occurred when a pedestrian at a signal location pushed a button and a count was detected. Members were informed that data was also collected using MaxView and Miovision data.

Presentation can be found here: <u>Item-7-Multimodal-Performance-Assessment-Presentation.pdf</u>

This item was for information only.

8. Update on the Regional Active Transportation Plan (RATP)

Video Timestamp: 1:14:32

PAG staff provided members with an update on the development of the Regional Active Transportation Plan (RATP), including updates on the RATP Working Group activity and the plan development. Members were informed that the consultant received feedback and reviewed the draft methodology for the priority corridor selection and would be reviewing the results at the next Working Group meeting. PAG Planning Coordinator Hannah Oden indicated that the draft result for three strategic network packages focus on maximizing needs-based connectivity, maximizing accessibility, and maximizing safety. The final priority corridor package would include components from each of those. Members were informed of the next phases of public outreach and that the final project completion date would be by the end of the fiscal year.

Pima County staff inquired what the scope of the network packages were and how they were developed. Ms. Oden informed the members that preliminarily the maximizing needs-based connectivity focused on high priority network areas with high active transportation propensity and limited travel options; maximizing accessibility focused on the high priority network reaching the maximum number of people across the PAG region; and maximizing safety focused the network on addressing data driven perceived active transportation safety issues. The preliminary results were being reviewed internally, and the final high priority quarter network would incorporate elements from all three networks.

Pima County staff inquired how the network package would be used and if it will be tied to TIP project and funding qualifications. PAG Transportation Planning Director Jeanette DeRenne indicated that the scenarios are based off a different number of factors and how those factors are weighted define the packages. Members were informed that feedback had been received from the Working Group and was given to Kimley-Horn, and they were running those scenarios which would be presented back to the Working Group. Ms. DeRenne shared that ideally the Working Group would recommend scenarios to TPC.

This item was for information only.

9. 2055 Regional Mobility and Accessibility Plan (RMAP) Update

Video Timestamp: 1:23:16

PAG staff provided the members with an update on the development of PAG's upcoming federally required long-range transportation plan, the 2055 RMAP. Members were informed that the Moore Road TI project from the Town of Marana was added to the inplan list without impact to its fiscal constraint. PAG Planning Coordinator Hannah Oden indicated that the project was previously on the reserve list but had been moved to inplan and still fell within the fiscal constraint of \$16.2 billion. Ms. Oden indicated that the anticipated completion date for the RMAP is July 2025 due to the additional time needed for modeling.

Kathryn Skinner, Pima County, inquired if no other projects were other project costs were reduced to accommodate fiscal constraint. PAG Transportation Planning Director Jeanette DeRenne explained that there was sufficient room in the fiscally constrained list to accommodate the addition without changing the costs of other projects. Ms. Skinner asked if the delay meant TIP amendments would not be able to be processed until the July date. PAG Director of Strategic Planning, Programming and Policy Jamie Brown indicated that there were restrictions in place for the types of amendments that can be processed until a new air quality conformity finding is issued by FHWA and it would be contingent on approval of the updated conformity findings.

Sam Credio, City of Tucson, inquired if there was an opportunity to catch up to the May schedule. Ms. DeRenne indicated there was a possibility that it could be done by June. Members were informed that there were two requests to add projects, including the Phoenix Zoo Access Road Project from the Town of Sahuarita and the Moore Road TI project from Marana. The Moore Road TI project was added as it fell into the fiscal constraint; the reason being that the Town of Marana had applied for a raise grant application, and should they receive those funds having the project on the in-plan list would save time and allow those funds to be made available quicker.

This item was for information only.

10. Future agenda items

The following item was requested:

Greenhouse gas emissions and climate planning

***Pursuant to Arizona open meeting laws, the committee cannot discuss or take action on any matter raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and acted on earlier in this meeting.

11. Adjournment

The meeting was adjourned at 10:43 a.m.



SUBJECT: Transportation Art by Youth Project Applications

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	March 19, 2025	Action	05

REQUESTED ACTION/SUGGESTED MOTION

The committee is asked to recommend approval of the TABY projects.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 95: Transportation Art by Youth

SUMMARY

PAG provides a unique transportation youth art program designed to incorporate new public art elements into transportation projects. PAG's youth art summer projects are awarded to Highway User Revenue Fund (HURF)-eligible jurisdictions, as defined by the state, in coordination with local art groups and artists. Project locations must be adjacent to a federal functional classification of a minor arterial or above and have an aesthetic function and impact on the traveling public. Projects are funded from the set-aside portion of PAG's HURF 12.6% funds. The amount of funding that can be granted is \$25,000 per fiscal year, with a maximum accrual of \$75,000 over three years.

For 2025, PAG received TABY applications from the Town of Oro Valley, and the City of South Tucson. PAG screened the applications to meet eligibility guidelines outlined in the updated FY 2025 TABY policy document and application and submitted the applications to the PAG TPC for consideration.

PRIOR BOARD AND/OR COMMITTEE ACTION

TPC serves as the TABY selection committee.

FINANCIAL CONSIDERATIONS

HURF 12.6% funds are programmed in the PAG FY 2022-FY 2026 Transportation Improvement Program, or TIP, for HURF-eligible TABY projects.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

In addition to being subject to TPC approval, all TABY projects are subject to the Agreement Packet Material Prepared: Feb. 6, 2025

for Public Art Funding, Transportation Art by Youth Program Policies, terms of the appropriate funding contract or contract amendment (i.e., jurisdiction and third-party Artist or Art Organization agreement), and conditions to be outlined in each project's Notice to Proceed (NTP).

Executed contracts are due back to PAG prior to the initiation of TABY projects.

ATTACHED ADDITIONAL BACKUP INFORMATION

- A. FY 2025 Town of Oro Valley (TOV) TABY Application and Exhibits
- B. FY 2025 City of South Tucson (CST) TABY Application and Exhibits

O a rate of /Discuss	Lance Peterson, (520) 495-1481 Dave Atler, (520) 495-1443, ext. 4443

Packet Material Prepared: Feb. 6, 2024



Pima Association of Governments Transportation Art by Youth (TABY) Application

The submittal due date is no later than close of business on: **December 20, 2024**Please submit the application and associated exhibits to Lance Peterson at leerson@pagregion.com.

Please note: Only Highway User Revenue Fund, or HURF, eligible member jurisdictions may apply for TABY grant funding. If you are an artist or a non-profit, you must work with a local government on an application submittal. For more information on the TABY program, please visit:

pagregion.com/PublicArt20191205

Contact Information

Lead or main jurisdictional sponsor: Town of Oro Valley

Partnering jurisdictional or organizations (if applicable): N/A

Project name: Tangerine Road / Musette Road TABY Sculpture

Designated PAGTPC representative: Jose N. Rodriguez

Phone: (520) 229-4872

Email: jrodriguez@orovalleyaz.gov

Designated project contact person or person(s): Jose N. Rodriguez

Phone: (520) 229-4872

Email: jrodriguez@orovalleyaz.gov

Regulatory Information

Is the proposed project location adjacent to an eligible route with a federal functional classification of minor arterial or above? Please check yes \checkmark or no \Box
Federal Functional Classification (arcgis.com)
Project Location and Exhibit
Jurisdiction(s) or jurisdictional boundaries where the project is located: Town of Oro Valley, AZ
Project location, i.e., intersections and real property parcel number(s) or adjacent physical address: The artwork will be located within Tangerine Road right-of-way (principal arterial) adjacent to Musette Road.
Is the proposed Project located within the Arizona Department of Transportation right of way? Please check yes \square or no \checkmark
Is the proposed Project located within the lead member's jurisdictional right of way?
Please check yes ✓ or no □
If no, please explain and provide agreement allowing this project to be located accordingly (note: PAG will review agreement for terms such as placement, maintenance, years of coverage, etc.) If approved by PAG, the recorded agreement must be provided to PAG prior to release of Notice to Proceed. PAG and TPC project approval will be subject to PAG's receipt of an acceptable, recorded agreement.:
N/A
How will the Project be protected from damage, i.e., graffiti, vehicular or other? Artwork will have an anti-graffiti coating and will be installed outside the clear zone
Will the adjacent real property owner be made aware of the TABY proposal? Please check yes \checkmark or no \Box

Project Description

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Describe the	nranasad	nrolect.
	. proposca	project.

The artwork will consist of designing and constructing an art sculpture that will act as a monument entrance to Naranja Park and will complement the TABY artwork mural (entitled Day to Night) located southeast of Tangerine Road and Musette Road. The proposed TABY project will be located southwest of Tangerine Road and Musette Road.

Describe the potential benefits of the project for the youth selected for the project and the PAG region:

The students will gain valuable experience working with a professional artist in creating public art. Their self-assurance will be enhanced as the artwork will be displayed along a major corridor and visible to bicyclists, pedestrians, park users, and the general public for many years.

Estimate the number of youths projected to be included in the summer program: Approximately 5 - 7 youths.

Describe the project linkage to the transportation system:

The artwork will be installed on Tangerine Road (urban principal arterial) between La Cañada Drive (urban principal arterial) to the west and First Avenue (minor arterial) to the east.

Will the lead jurisdictional Sponsor administer the youth application and selection process?
Please check yes $\overline{\mathcal{L}}$ or no \Box
If not, which organization will be administering the project? N/A

TABY Plaque and Logo

Will PAG be providing the TABY plaque?
Please check yes ✓ or no □

If provided by others, PAG's Communications team will review the plaque and provide the TABY logo for inclusion on the TABY plaque.

Budget Breakdown

Artist Teaching Stipend	\$15,000
Youth Stipends (at least 20%)	\$20,000
Jurisdictional Staff Salaries	\$0
Materials, Supplies	\$35,000
Art Installation	\$5,000
Other Operating Costs	\$0
Administration/Payroll	\$0
TOTAL TABY REQUEST	\$75,000
Jurisdiction Contribution (if any)	\$0
TOTAL PROJECT COST	\$75,000

Planned project schedule

Artist and Youth Selection: April 2025

Design: 1-2 weeks

Construction: 2-4 weeks

Installation: 1-2 weeks

Completion: July 2025

Did the lead jurisdiction participate in the Transportation Art by Youth program last year?

Please check yes ☐ or no ✓

a. If yes, what is the status of last year's project?

N/A

 $b. \quad If not completed, what is the expected completion date?$

N/A

Reimbursements

Provide a progress update with each reimbursement request.

Completion

Once the TABY project is completed, email a PDF of the following: a project location map, site, art photographs, associated project cost receipts, and third-party invoices..

Provide the documents in PDF form to Lance Peterson at lpeterson@pagregion.com.

Certification

I hereby certify that the information contained herein is true and accurate and that I have read the TABY program policies and the executed Agreement for Public Art Funding. I further certify that, should this project include a Third Party participation (e.g. school, artist, etc.), those Third Parties shall be provided this application and it shall be my responsibility to ensure those Third Parties abide by this Application as approved by PAG and the TPC. As the designated PAG TPC representative, my jurisdiction has duly authorized me to sign this TABY application. I understand that failure to comply with any or all the information contained herein and subsequently approved by PAG may result in loss of project funding and/or reimbursement to PAG of previously paid project-related funds.

Digitally signed
by Jose
TPC Re
Reddiguez
Date:
2025.01.09
15:53:52-07'00'

LOCATION MAP





PROPOSED TABY LOCATION ON TANGERINE ROAD

NARANJA PARK NORTH ENTRANCE





ADJACENT TABY PROJECT:

The proposed TABY project will complement the existing TABY mural east of Mussett Road.



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TRANSPORTATION ART BY YOUTH

ORO VALLEY, AZ

Summer 2022 Public Art Installation

The Southern Arizona Arts & Cultural Alliance, in partnership with the Town of Oro Valley and Pima Association of Governments (PAG), oversees the Summer Youth Art Project in Oro Valley, Under the direction and mentorship of Teaching Artist Supervisors, Isocial high school and middle school students will design and construct a Public Art installation every three vears at a transportation related site.

PROGRAM PARTNERS



2022 PROJECT SITE DESIGN - MAIN WALL

The project will be mainly utilizing a large mural to cover the wall, with mosaic highlights and designated bench space



THEME

DAY to NIGHT

The wall is located at the future main entrance of the Naranja Park

791 W Tangerine Rd

EXISITNG TABY PROJECT LOCATED ON NARANJA DRIVE

Naranja Park South Entrance







Pima Association of Governments Transportation Art by Youth (TABY) Application

The submittal due date is no later than close of business on: **December 20, 2024**Please submit the application and associated exhibits to Lance Peterson at leerson@pagregion.com.

Please note: Only Highway User Revenue Fund, or HURF, eligible member jurisdictions may apply for TABY grant funding. If you are an artist or a non-profit, you must work with a local government on an application submittal. For more information on the TABY program, please visit:

pagregion.com/PublicArt20191205

Contact Information

Lead or main jurisdictional sponsor: City of South Tucson

Partnering jurisdictional or organizations (if applicable): Southern Arizona Arts & Cultural Alliance (SAACA)

Project name: Historic Transit Scenes

Designated PAGTPC representative: Josue Licea

Phone: 520-223-8223

Email: ¡licea@southtucson.org

Designated project contact person or person(s): Josue Licea

Phone: 520-223-8223

Email: ¡licea@southtucson.org

Regulatory Information

Is the proposed project location adjacent to an eligible route with a federal functional classification of minor arterial or above? Please check yes \checkmark or no \Box
Federal Functional Classification (arcgis.com)
Project Location and Exhibit
Jurisdiction(s) or jurisdictional boundaries where the project is located:
The proposed art project is located within City of South Tucson (ST) municipal boundaries and adjacent to a Minor Arterial classification road.
Project location, i.e., intersections and real property parcel number(s) or adjacent physical address: 250 E 36th St (11825295E) and 2530 S 4th Ave (118253520), northwest corner of 4th Ave and 36th St, on the south-facing wall of the existing Old Pueblo Trolley (OPT) facility.
Is the proposed Project located within the Arizona Department of Transportation right of way? Please check yes □ or no ☑
Is the proposed Project located within the lead member's jurisdictional right of way?
Please check yes □ or no 🗹
If no, please explain and provide agreement allowing this project to be located accordingly (note: PAG will review agreement for terms such as placement, maintenance, years of coverage, etc.) If approved by PAG, the recorded agreement must be provided to PAG prior to release of Notice to Proceed. PAG and TPC project approval will be subject to PAG's receipt of an acceptable, recorded agreement.:
Upon awarding of project funds, ST will enter into a formal agreement with OPT to use the facility for an art project. For now, ST has secured agreement from the CEO of OPT to use the site for this application and the location of this art project. See attached email.
How will the Project be protected from damage, i.e., graffiti, vehicular or other?
As a requirement of future work specifications with the selected artist and the property owner, maintenance sheets will be provided on how to maintain the art.
Will the adjacent real property owner be made aware of the TABY proposal? Please check yes \square or no \checkmark

Project Description

Describe the proposed project:

The overarching theme of the proposed mural will depict historic transit scenes. However, the final mural design will be determined via a public input process involving the public, the selected youth, and a review committee, and the process managed by the Southern Arizona Arts & Cultural Alliance with oversight by ST.

Describe the potential benefits of the project for the youth selected for the project and the PAG region:

ST, known for its rich culture/history, is home to many public art installations and murals. The proposed project site is on 36th Street and adjacent to the El Paso Southwestern Greenway that connects to the region via the nearby City of Tucson bike routes and the Chuck Huckelberry Loop. This area is active with pedestrian, bicycle, and vehicle traffic and will be highly visible on an approximate canvas of 3,500 square feet of available wall space.

Estimate the number of youths projected to be included in the summer program:

10

Describe the project linkage to the transportation system:

ST's south 4th Avenue still has railroad tracks embedded below street grade and linking the street to past trolley usage/history. Additionally, the OPT, houses the region's rich transit history and holds 30+ historic vehicles at any given moment. A historic transit scenes mural appropriate for this site is located along an old trolley line, along the greenway, and on the wall of OPT.

Will the lead	iurisdictional Si	oonsor administe	r the vouth a	polication and	selection process?
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Please check yes ☐ or no ✓

If not, which organization will be administering the project?

Southern Arizona Arts & Cultural Alliance
Kate Marquez, Executive Director
See attached SAACA Historic Scenes Project Process 12.20.24

TABY Plaque and Logo

Will PAG be providing the TABY plaque?
Please check yes √ or no □

If provided by others, PAG's Communications team will review the plaque and provide the TABY logo for inclusion on the TABY plaque.

Budget Breakdown

Artist Teaching Stipend	\$19,475.00	see attached budget
Youth Stipends (at least 20%)	\$24,475.00	
Jurisdictional Staff Salaries	\$2,500.00	
Materials, Supplies	\$7,000.00	
Art Installation	\$1,500.00	
Other Operating Costs	\$5,050.00	
Administration/Payroll	\$15,000.00	
TOTAL TABY REQUEST	\$75,000.00	
Jurisdiction Contribution (if any)	0	
TOTAL PROJECT COST	\$75,000.00	

Planned project schedule

Artist and Youth Selection: May 2025

Design: early summer 2025

Construction: June 2025

Installation: July-August 2025

Completion: September 2025

Did the lead jurisdiction participate in the Transportation Art by Youth program last year?

Please check yes ☐ or no ✓

a. If yes, what is the status of last year's project?n/a

b. If not completed, what is the expected completion date?n/a

Reimbursements

Provide a progress update with each reimbursement request.

Completion

Once the TABY project is completed, email a PDF of the following: a project location map, site, art photographs, associated project cost receipts, and third-party invoices..

Provide the documents in PDF form to Lance Peterson at lpeterson@pagregion.com.

Certification

I hereby certify that the information contained herein is true and accurate and that I have read the TABY program policies and the executed Agreement for Public Art Funding. I further certify that, should this project include a Third Party participation (e.g. school, artist, etc.), those Third Parties shall be provided this application and it shall be my responsibility to ensure those Third Parties abide by this Application as approved by PAG and the TPC. As the designated PAG TPC representative, my jurisdiction has duly authorized me to sign this TABY application. I understand that failure to comply with any or all the information contained herein and subsequently approved by PAG may result in loss of project funding and/or reimbursement to PAG of previously paid project-related funds.

Josue Licea	12/20/24		
TPC Representative Signature	Date		

HISTORIC TRANSIT SCENES - TABY SAACA DRAFT BUDGET

12/20/24

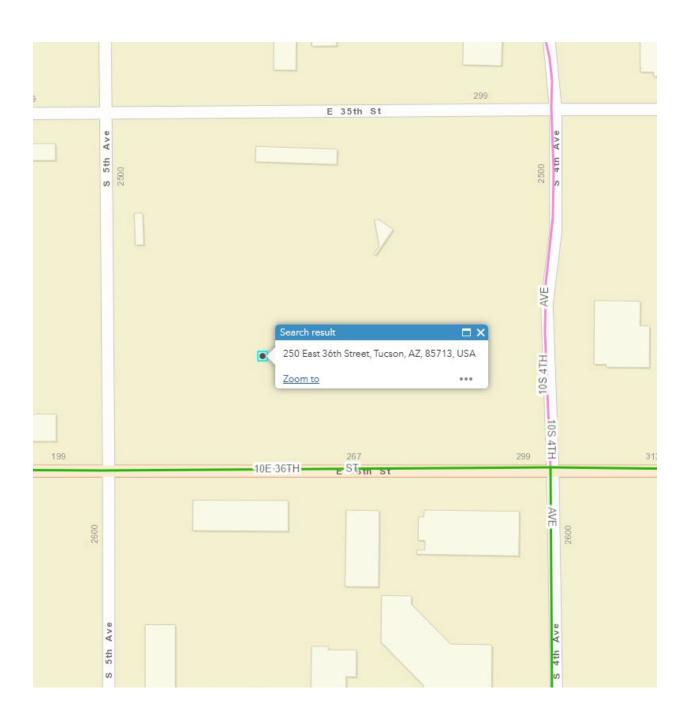
DIRECT REVENUE

1)	Government Support	\$75,000
	a. City of South Tucson/Pima Assoc of Governments	\$75,000
	Total Direct Revenue	\$75,000

DIRECT EXPENSES

1)	Wages & Employer Related Expenses	\$46,450
	Artist Supervisor(s)	\$13,000
	Artist Supervisor(s)	\$3,500
	Project Coordinator	\$2,500
	Artist Apprentices (8-12)	\$21,500
	FICA/Social Security/Medicare	\$1,500
	Worker's Comp Insurance	\$1,000
	Unemployment Taxes / FUTA / SUTA	\$1,000
	Focus HR administration fees	\$900
	Liability Insurance / Safety	\$1,550
2)	Production Expenses	\$1,500
	Installation Costs / Site Prep / Generator Fuel / Site Stabili	\$1,500
	Permits, ARC Submissions, etc	\$0
3)	Facility/Space Rental	\$2,000
	Storage Facilities / Shade	\$2,000
4)	Outreach & Dedication	\$1,000
	Dedication Ceremony	\$1,000
5)	Supplies & Materials	\$7,000
	Project Supplies & Materials	\$7,000
6)	Remaining Event Expenses:	\$2,050
	Field Trips / Tour Bus / Snacks / Drinks / Ice	\$1,750
	Mileage	\$300
7)	SAACA Administration	\$15,000
	a. Administration Fee (up to \$15,000)	\$15,000
	Total Direct Expenses	\$75,000

Net Direct Revenue Over Direct Expenses



SUBJECT: Microtransit Service Area Analysis Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	March 19, 2025	Information	06

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

Kimley-Horn is working on the development of the Dial-a-Ride and Microtransit Service Area Analysis. This project also includes a comprehensive transit planning study for Vail and Picture Rocks. As part of this ongoing planning process, staff will bring informational updates to the committee including occasional presentations from the consultant, Kimley-Horn.

With this study, PAG strives to increase transit use in the region beyond the established fixed-route system by analyzing and enhancing the current dial-a-ride system in conjunction with identifying opportunities to introduce new microtransit service areas. Higher utilization rates of transit will reduce single-occupancy vehicle travel and translate to decreased carbon emissions in our region. In particular, electric vehicles with charging infrastructure could be used for microtransit services, supporting a further reduction in regional GHG emissions.

Key elements of the project include:

- Extensive public outreach including interactive online engagement methods.
- Analysis of existing conditions and potential improvements to dial-a-ride services.
- Service planning recommendations for potential new microtransit zones.
- Implementation actions related to technical, financial and operational considerations.
- Assessment of how the proposed microtransit services could impact mode shift, vehicle miles traveled (VMT) reductions and GHG emission reductions.
- Comprehensive Transit Planning Study for Vail and Picture Rocks.

The consultant will provide an update on the following to the committee:

- Overview of the second round of public engagement currently underway.
- Progress with the Technical Advisory Committee.

- Findings to date.
- Draft service opportunity areas and simulation results.

PRIOR BOARD AND/OR COMMITTEE ACTION

FY 2024 and FY 2025 PAG OWP Approval, May 25, 2023

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

In compliance with the adopted Title VI plan, PAG adheres to a non-discriminatory approach in valuing and respecting all participants, regardless of race, age, gender, or any other protected characteristics. PAG as an organization will remain neutral throughout the process and will report all public input results "as is," without judgment, interpretation or bias.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

	Hannah Oden, (520) 792-1093, ext. 4418
Staff Contact/Phone	Preston McLaughlin, (520) 792-1093, ext. 4415
Stair Somacur Hone	Jeanette DeRenne, (520) 792-1093, ext. 4477
	David Atler, (520) 792-1093, ext. 4443

SUBJECT: PAG Regional Active Transportation Plan Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	March 19, 2025	Information	07

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

PAG has a contract with Kimley-Horn for the development of the Regional Active Transportation Plan (RATP). As part of this ongoing planning process, staff will bring informational updates to the committee including occasional presentations from the consultant, Kimley-Horn.

A data-driven RATP is key to enhancing the RMAP's mobility and accessibility options and will help the region's efforts in improving air quality by planning for alternative transportation options such as walking, biking and micromobility. This effort aligns with recommended actions of other regional and local plans.

Key elements of the RATP include:

- Extensive public outreach including interactive online engagement methods
- Analysis of existing conditions and needs for active transportation infrastructure
- Corridor identification for active transportation opportunity areas
- Documentation of expected overall benefits

The consultant will provide an update on the following to the committee:

- Project and working group progress
- Active Transportation Toolbox development
- Detailed technical analysis results
- High-priority network identification process
- · Planning for the next phase of public engagement

PRIOR BOARD AND/OR COMMITTEE ACTION

FY 2024 and FY 2025 PAG OWP Approval, May 25, 2023

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone

Hannah Oden, (520) 792-1093, ext. 4418 Jeanette DeRenne, (520) 792-1093, ext. 4477 David Atler, (520) 792-1093, ext. 4443

SUBJECT: 2055 Regional Mobility and Accessibility Plan (RMAP) Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	March 29, 2025	Information	08

REQUESTED ACTION/SUGGESTED MOTION

This is an information only item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Planning

SUMMARY

PAG is in the process of developing the 2055 Regional Mobility and Accessibility Plan (RMAP), and staff will give an update on the status of the development process for the new long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. PAG staff will provide updates on the following items:

- Model Development
- Plan Development Updates
- Project timeline

Since the last TPC meeting, the PAG Regional Council received a presentation on RMAP development at its March 3, 2025 meeting. The PAG Management Committee also received a presentation and had an opportunity to provide feedback on March 12, 2025. All in-plan projects have been included in the model. The final modeling work was completed earlier this week following several discussions/updates on land-use results with City of Tucson staff.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

The 2055 RMAP is a fiscally constrained, long-range transportation plan.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

Transportation projects to be delivered in the greater Tucson region must be shown to be consistent with PAG's adopted RMAP to be eligible to receive federal funding.

Compliance with federal rules and regulations is essential in both plan development and implementation of the plan once it is approved by federal agencies.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone

Hannah Oden, (520) 792-1093, ext. 1418 Jeanette DeRenne, (520) 792-1093, ext. 1477 Dave Atler, (520) 792-1093, ext. 1443