

## Transportation Planning Committee (TPC) Meeting

At or after 9:00 a.m., Wednesday, May 21, 2025  
1 E. Broadway Blvd., Fourth Floor  
Tucson, AZ 85701

**Public Access to Meeting Audio/Presentation:** [https://youtube.com/live/-4vEJxiS\\_nA](https://youtube.com/live/-4vEJxiS_nA)

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*Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.*

*SPECIAL NOTICE: Members of the TPC may attend the meeting remotely or in person. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to [info@pagregion.com](mailto:info@pagregion.com) within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.*

*The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.*

*PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.*

*PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.*

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### AGENDA

#### 1. Call to Order and Introductions

#### 2. In-kind Reporting

PAG staff will ask participants to confirm any estimated in-kind time for this meeting.

#### 3. Approval of the March 19, 2025, Meeting Summary

**Action:** Approval of the Meeting Summary.

#### 4. Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.010

Staff will provide details on TIP Amendment #2025.010 as provided in the meeting materials.

**Action:** The TPC will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

## **5. Review Transportation Art by Youth (TABY) Program Application – FY 2025**

South Tucson staff will present their TABY application to the committee for review and consideration for approval.

**Action:** The committee is asked to recommend approval of the South Tucson TABY project.

## **6. Regional Transportation Revenues Update**

Staff will be available to report on information in the attached Regional Transportation Revenues Report.

This is an information item.

## **7. ADOT Safety Performance Projections**

ADOT staff will provide an update on the safety performance projections.

**Action:** The committee will be asked to recommend adoption of the Arizona Department of Transportation (ADOT) statewide transportation safety projections.

## **8. 2055 Regional Mobility and Accessibility Plan (RMAP) Update**

Staff will present an update on the development of PAG's upcoming federally required long-range transportation plan, the 2055 RMAP.

This is an information item.

## **9. Adjournment**

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*The Transportation Planning Committee meeting packet containing material related to the meeting is available at [www.PAGregion.com](http://www.PAGregion.com) for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.*

*PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).*

*If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.*

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## Transportation Planning Committee (TPC) Meeting Summary

Summary of 9 a.m., March 19, 2025, Meeting

The meeting can be viewed in its entirety at: [https://youtube.com/live/aw9X\\_W71tEw](https://youtube.com/live/aw9X_W71tEw)

### Committee Members

**Sam Credio**  
City of Tucson

**Jose Rodríguez**  
Town of Oro Valley

**Kathryn Skinner**  
Pima County-DOT

**Jeremy Moore**  
ADOT – Southcentral District

**Fausto Burrue**  
Town of Marana

**Josue Licea** (Virtual)  
City of South Tucson

**Davita Mueller** (Virtual)  
Sun Tran

### Committee Members Cont.

**Natalie Shepp** (Virtual)  
Pima County-DEQ

**Jason Bahe** (Virtual)  
Pascua Yaqui Tribe

**Yuriko Toro** (Virtual)  
Tohono O’odham Nation

PAG Staff Lead  
**Jeanette DeRenne**

Ex-Officio  
Dan Gabiou, FHWA  
Jamie Brown, PAG/RTA

### 1. Call to Order and Introductions

The Chair called the meeting to order at 9:02 a.m., and introductions were made.

### 2. In-kind Reporting

Staff informed the participants of the in-kind form, and members were asked to confirm their estimated in-kind time for the meeting.

### 3. Election of 2025 TPC Chair and Vice Chair

[Video Timestamp: 3:17](#)

PAG Transportation Planning Director Jeanette DeRenne informed the members that a new Chair and Vice Chair need to be elected. The members were informed that the election was open to nominations as well as volunteers. Neither the Chair nor Vice Chair may be from the same jurisdiction as PAG's Regional Council Chair, which is currently City of Tucson, or Vice Chair, which is currently Town of Marana.

Nominations were made by Kathryn Skinner, Pima County, for Jose Rodríguez, Town of Oro Valley, for Chair. Sam Credio, City of Tucson, nominated Josue Licea, City of South Tucson, for Vice Chair.

Mr. Credio thanked the members for the opportunity to serve as Chair and looked forward to continuing to serve TPC in a participatory role.

**Action:** Kathryn Skinner, Pima County, nominated Jose Rodríguez, Town of Oro Valley, to serve as Chair of the TPC, Fausto Burruel, Town of Marana, seconded, and nomination was passed unanimously.

Sam Credio, City of Tucson, nominated Josue Licea, City of South Tucson, to serve as Vice Chair, seconded by Jose Rodríguez, Town of Oro Valley, and nomination was passed unanimously.

#### **4. Approval of the Feb. 19, 2025, Meeting Summary**

[Video Timestamp: 9:13](#)

**Action:** A motion to approve the Feb. 19, 2025, meeting summary was made by Jose Rodríguez, Town of Oro Valley, seconded by Kathryn Skinner, Pima County, and passed unanimously.

#### **5. Review Transportation Art by Youth (TABY) Program Applications – FY 2025**

[Video Timestamp: 9:51](#)

PAG Project Implementation Administrator Lance Peterson informed the committee that the application for the City of South Tucson that was included in the packet was rescinded, and the City of South Tucson will possibly be submitting another application at a future TPC meeting.

Mr. Peterson introduced Jose Rodríguez, Town of Oro Valley, who provided a presentation on behalf of the Town for a functional art sculpture. Mr. Rodríguez indicated that the public artwork would consist of designing and constructing a three-dimensional sculpture

utilizing desert-safe and durable materials. Members were informed that the sculpture would act as a monument entrance to Naranja Park and would complement the existing TABY artwork mural entitled Day to Night located on Tangerine Road and Musette Road. Mr. Rodríguez indicated the Town would be partnering with the Southern Arizona Arts & Cultural Alliance to help with the administration of the project.

**Action:** A motion to approve the project was made by Fausto Burruel, Town of Marana, seconded by Kathryn Skinner, Pima County, and passed unanimously.

Presentation can be found here: [Item-5-TABY-TOV-Presentation.pdf](#)

## **6. Update on the Dial-a-Ride and Microtransit Service Area**

[Video Timestamp: 16:02](#)

Consultants from Kimley-Horn provided the members with an update on the Dial-a-Ride and Microtransit Service Area Analysis, including preliminary observations from data analysis and results from the service planning simulation. Consultant Mariate Echeverry, Kimley-Horn, informed committee members of the public input received from the first round of public involvement. The findings showed that the public had an interest in extending weekday and weekend service hours and have more frequent service on existing routes. Ms. Echeverry indicated that there would be a second phase of public involvement that would include technical meetings, pop-up events, and focus groups. Members were informed that the preliminary observations showed that existing fixed routes and dial-a-ride services provided good coverage to the most populated areas and with a high transit propensity in the county. There is limited or non-existing service on weekends and a need for extended hours during the week and weekends. Ms. Echeverry indicated that the next steps would include finalizing the simulations and adjusting timeframes; developing the preferred scenario; performing Title VI analysis; analyzing air quality and VMT reductions; and developing recommendations.

Consultant Bryan Kao, Kimley-Horn, provided members with an overview regarding the simulation planning process results. Members were informed of the two zone categories that were split into weekday service and extended service. Mr. Kao indicated that 13 zones were created, analyzed, and provided their performance measures. Mr. Kao indicated that some zones with low performance could consider a more traditional dial-a-ride service.

Mikel Oglesby, Sun Tran, inquired how fixed routes would connect and how they were taken into consideration. Members were informed that some zones would extend to connect to a fixed route or express route to create an integrated system.

Sam Credio, City of Tucson, inquired about the interactive online engagement methods. Members were informed that the online methods included a survey, social media and

flyers that contain a QR code with information. Ms. Echeverry indicated that the surveys were in both English and Spanish, and additional assistance could be available upon request. Mr. Credio questioned how the information being collected would have any significant difference than what had already been collected regarding microtransit. Members were informed that all the relevant plans had been reviewed to plan the assessment and were focusing on the surrounding areas where people need access to transit.

Presentation can be found here: [Item-6-Dial-a-Ride-and-Microtransit-Presentation.pdf](#)  
This item was for information only.

## **7. Update on the Regional Active Transportation Plan (RATP)**

[Video Timestamp: 47:00](#)

Consultant Chris Joannes, Kimley-Horn, provided the members with an update on the development of the Regional Active Transportation Plan (RATP), including technical analysis results, overview of the high-priority network identification process and the project schedule. Members were informed that the vision, goals and objectives had been completed along with the Regional Connectivity Analysis tasks. Mr. Joannes indicated regional corridor identification and evaluation was under development; they were nearing the end of developing an Active Transportation Toolbox, starting air quality benefits and will move on to developing their final report. Members were informed of the detailed technical analysis results that included level of traffic stress, vulnerable populations and public health, regional travel pattern, safety and connectivity.

Mr. Joannes shared with members the high-priority network identification process that encompassed those analyses to help maximize need-based connectivity, overall accessibility and safety. Members were informed that from the three scenarios, one preferred network would be developed. Mr. Joannes indicated that the next steps would include a second round of public engagement, air quality benefits, and final plan development, which would occur in June 2025.

Sam Credio, City of Tucson, questioned how subgroups were represented and if corridors that intersected into another area would weigh them higher. Members were informed that segments that crossed boundaries did not gain higher weight, but the top 10 segments were mapped and stitched together in the network to make connections between regions.

Kathryn Skinner, Pima County, inquired how the methodology would be communicated to the public and what would become of the list of prioritized packages. Members were informed that once the methodology was refined by the working group, it would be shared with the public as the preferred network and packages. The list of prioritized

packages would be used as a baseline from programmed projects for member agencies. Ms. Skinner questioned how bicycle and pedestrian trips were differentiated. Mr. Joannes informed that baseline analyses included both bicycle and pedestrian input and separated bicycle and pedestrian involved collisions; methodology for bicycle and pedestrian needs are not separate. Ms. Skinner inquired if any costs were being assessed. Members were informed that high-level costs would be developed and would be unit-cost based; and an average right-of-way cost may be included if needed.

Presentation can be found here: [Item-7-RATP-Presentation.pdf](#)

This item was for information only.

## **8. 2055 Regional Mobility and Accessibility Plan (RMAP) Update**

[Video Timestamp: 1:19:23](#)

PAG staff provided the members with an update on the development of PAG's upcoming federally required long-range transportation plan, the 2055 RMAP. Members were informed that July 2025 was the targeted completion date. The in-plan project list was within the fiscal constraints and totaled \$16.21 billion. PAG Planning Coordinator Hannah Oden indicated that the data science team was finalizing their modeling efforts and anticipated to share components of a draft document next month.

Kathryn Skinner, Pima County, inquired if there was any status update on the two TIP amendments that were rejected during the air conformity grace period. PAG Director of Strategic Planning, Programming and Policy Jamison Brown explained that staff had been in communication with ADOT and the Federal Highway Administration (FHWA) and were determining if the decision could be appealed. Dan Gabiou, FHWA, indicated that the request had been submitted for review and hoped to have a response soon.

PAG Data Science Coordinator Dr. Hyunsoo Noh informed the members that the data science team had incorporated the two additional projects into the network. Members were informed that the 2024- 2025 activity-based model runs have been completed, and a performance measure report was being generated.

This item was for information only.

## **9. Future agenda items**

The following item was requested:

- Carbon reduction/ OWP programing

*\*\*\*Pursuant to Arizona open meeting laws, the committee cannot discuss or take action on any matter raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and acted on earlier in this meeting.*

## **10. Adjournment**

The meeting was adjourned at 10:27 a.m.



**SUBJECT: FY 2025–FY 2029 PAG TIP Amendment #2025.010**

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	May 21, 2025	Action	04

#### REQUESTED ACTION/SUGGESTED MOTION

The Transportation Planning Committee (TPC) will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program (TIP), which would program Federal Transit Administration (FTA) formula funds in FY 2025 for TIP IDs pertaining to regional transit, detailed in Item A of the attachment.

#### ASSOCIATED OWP WORK ELEMENT/GOAL

- Work Element 40: Transportation Activities

#### SUMMARY

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025–FY 2029 TIP.

Each year, FTA apportionments for 5307, 5337 and 5339 programs are updated and, in April 2024, additional FTA formula funding was announced. Based on a Call for Projects sent to the Transit Working Group in October 2024, jurisdictions submitted applications for transit funding adjustments consistent with the updated FTA apportionments. At the Jan. 16, 2025, Transit Working Group meeting, a live programming exercise was conducted to achieve consensus and adhere to the required fiscal constraint for each program in FY 2025 of the TIP. STBG flexible funding amounts were managed in the same manner.

Item A programs \$15,703,000 for FTA 5307 – Urbanized Area Formula Program, \$722,000 for FTA 5337 – State of Good Repair Grants, \$1,901,000 for FTA 5339 – Grants for Buses and Bus Facilities Program, and \$643,000 for STBG flexible funds across six regional transit-related TIP IDs for FY 2025, along with their respective local funds to satisfy federal match requirements.

#### PRIOR BOARD AND/OR COMMITTEE ACTION

On Jan. 16, 2025, the Transit Working Group recommended these adjustments with a unanimous vote.

#### FINANCIAL CONSIDERATIONS

The project list is fiscally constrained so that the amount recommended for programming does not exceed the amount available. Local match is included at the percentage required for each funding type.

## TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

This TIP amendment complies with ADOT guidelines per [ADOT's TIP Amendment Guidelines](#) and aligns with PAG's TIP policies and procedures in Appendix 3 of the [approved FY 2025–FY 2029 TIP](#).

PAG is currently limited to submitting amendments to ADOT that will result in administrative changes to the STIP until a new Air Quality Conformity determination is issued with the RMAP. Therefore, this formal TIP amendment is moving through the committee process to coincide with the timing of RMAP approval anticipated for July.

As these TIP IDs reflect ongoing programs rather than discrete projects with a defined start and end date, the total cost for each has been updated to reflect the sum of the five program years contained within the FY 2025–FY 2029 TIP. This action aligns with recent FTA guidance.

FTA apportionments are programmed in the year of expenditure, so FY 2024 funds are captured in the FY 2025 program year. When this exercise occurs within a TIP development cycle, the most current available apportionment amounts are programmed across all five program years of the TIP as a reasonable expectation of funding availability, in accordance with [23 CFR 450.326\(j\)](#). When apportionments are released outside of the TIP development cycle, only the current year is programmed as a TIP amendment.

## ATTACHED ADDITIONAL BACKUP INFORMATION

- Proposed Formal Amendment No. 2025.010 to the PAG FY 2025–FY 2029 TIP

<b>Staff Contact/Phone</b>	Dave Adler, (520) 792-1093, ext. 4443 Mary Carter, (520) 792-1093, ext. 4424 Jamie Brown, (520) 792-1093, ext. 4473 Preston McLaughlin, (520) 792-1093, ext. 4415 Adam Ledford, (520) 792-1093, ext. 4434 Thomas Robertson, (520) 792-1093, ext. 4486 Pari Magphanthong, (520) 792-1093, ext. 4474
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms	350 FTA5307 O 88 LOCAL O 438 TOTAL	350 FTA5307 O 88 LOCAL O 438 TOTAL			
		\$876					
Proposed Request							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms	2027 FTA5307 O 507 LOCAL O 2534 TOTAL	350 FTA5307 O 88 LOCAL O 438 TOTAL			
		\$2,972					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
5.19		Transit Technology Upgrades: Maintenance	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL
		Conforms					
		\$6,029					
Proposed Request							
5.19		Transit Technology Upgrades: Maintenance	1330 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	333 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	1663 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL
		Conforms					
		\$3,163					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
12.22	41	FTA 5337 State of Good Repair Formula Fun	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX
		Region wide	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX
		FTA 5337	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL
103347		Conforms					
		\$1,220					
Proposed Request							
12.22	41	FTA 5337 State of Good Repair Formula Fun	722 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX
		Region wide	181 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX
		FTA 5337	903 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL
103347		Conforms					
		\$3,343					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
68.03		Preventative Maintenance	5648 FTA5307 O	6178 FTA5307 O	6000 FTA5307 O	6204 FTA5307 O	6000 FTA5307 O
		SunTran & VanTran	1412 LOCAL O	1545 LOCAL O	1500 LOCAL O	1551 LOCAL O	1500 LOCAL O
	0.0	Provide capital maintenance	7060 TOTAL	7723 TOTAL	7500 TOTAL	7755 TOTAL	7500 TOTAL
	0	Conforms					
11.7A.00	0	\$55,330					
Proposed Request							
68.03		Preventative Maintenance	5627 FTA5307 O	6178 FTA5307 O	6000 FTA5307 O	6204 FTA5307 O	6000 FTA5307 O
		SunTran & VanTran	1407 LOCAL O	1545 LOCAL O	1500 LOCAL O	1551 LOCAL O	1500 LOCAL O
	0.0	Provide capital maintenance	7034 TOTAL	7723 TOTAL	7500 TOTAL	7755 TOTAL	7500 TOTAL
	0	Conforms					
11.7A.00	0	\$39,512					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
77.08		Support Vehicles - Sun Tran	360 FTA5307 P	240 FTA5307 P	391 FTA5307 P	210 FTA5307 P	210 FTA5307 P
		Support vehicles for Sun Tran operations	90 LOCAL P	60 LOCAL P	98 LOCAL P	53 LOCAL P	53 LOCAL P
	0.0	Support vehicles for Sun Tran operations	450 TOTAL	300 TOTAL	489 TOTAL	263 TOTAL	263 TOTAL
	0	Conforms					
	0		\$1,765				
Proposed Request							
77.08		Support Vehicles - Sun Tran	819 FTA5307 P	240 FTA5307 P	391 FTA5307 P	210 FTA5307 P	210 FTA5307 P
		Support vehicles for Sun Tran operations	206 LOCAL P	60 LOCAL P	98 LOCAL P	53 LOCAL P	53 LOCAL P
	0.0	Support vehicles for Sun Tran operations	1025 TOTAL	300 TOTAL	489 TOTAL	263 TOTAL	263 TOTAL
	0	Conforms					
	0		\$2,340				
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval									
471.00	46_b	Bus Replacements	633 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	
		Citywide	5683 FTA5307 P	7506 FTA5307 P	7681 FTA5307 P	1998 FTA5307 P	7048 FTA5307 P		
	0.0	Replacement buses	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P		
	0	Conforms	1462 LOCAL P	1784 LOCAL P	1815 LOCAL P	812 LOCAL P	1703 LOCAL P		
			9466 TOTAL	11611 TOTAL	11817 TOTAL	5131 TOTAL	11072 TOTAL		
ALI 11.12.01	0	\$65,262							
Proposed Request									
471.00	46_b	Bus Replacements	643 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	633 FLEX P	
		Citywide	5178 FTA5307 P	7506 FTA5307 P	7681 FTA5307 P	1998 FTA5307 P	7048 FTA5307 P		
	0.0	Replacement buses	1901 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P	1688 FTA5339 P		
	0	Conforms	1411 LOCAL P	1784 LOCAL P	1815 LOCAL P	812 LOCAL P	1703 LOCAL P		
			9133 TOTAL	11611 TOTAL	11817 TOTAL	5131 TOTAL	11072 TOTAL		
ALI 11.12.01	0	\$48,764							
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments						



**SUBJECT: Transportation Art by Youth Project Applications**

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	May 21, 2025	Action	05

**REQUESTED ACTION/SUGGESTED MOTION**

The committee is asked to recommend approval of a TABY project.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

- Work Element 95: Transportation Art by Youth

**SUMMARY**

PAG provides a unique transportation art by youth program designed to incorporate new public art elements into transportation projects. PAG's summer transportation art projects are awarded to Highway User Revenue Fund (HURF)-eligible jurisdictions in coordination with local art groups and artists. Project locations must be adjacent to a federal functional classification of a minor arterial or above and have an aesthetic function and impact on the traveling public. Projects are funded from the set-aside portion of PAG's HURF 12.6% funds. The amount of funding that can be granted is \$25,000 per fiscal year, with a maximum accrual of \$75,000.00 over three years.

The City of South Tucson has submitted a 2025 TABY application for TPC review and approval. PAG has reviewed the application to meet eligibility guidelines outlined in the updated FY 2025 TABY policy and application documents.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

- TPC serves as the TABY selection committee.

**FINANCIAL CONSIDERATIONS**

HURF 12.6% funds are programmed in the PAG FY 2024 and FY 2025 Overall Work Program for HURF-eligible TABY projects.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

In addition to being subject to TPC approval, all TABY projects are subject to the Agreement for Public Art Funding, Transportation Art by Youth Program policies, terms of the

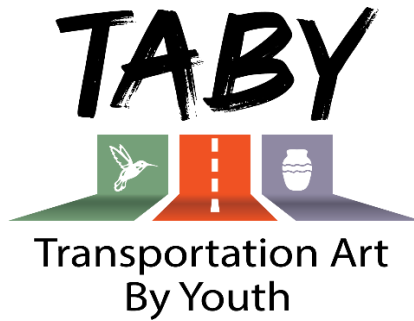
**Packet Material Prepared: M a y 6, 2025**

appropriate funding contract or contract amendment (i.e., jurisdiction and third-party Artist or Art Organization agreement), and conditions to be outlined in each project's Notice to Proceed (NTP).

<b>ATTACHED ADDITIONAL BACKUP INFORMATION</b>
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A. FY 2025 City of South Tucson (CST) TABY Application and Exhibits

<b>Staff Contact/Phone</b>	Lance Peterson, (520) 495-1481 Dave Atler, (520) 495-1443, ext. 4443
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## **Pima Association of Governments Transportation Art by Youth (TABY) Application**

The submittal due date is no later than close of business on: **April 25, 2025**

Please submit the application and associated exhibits to Lance Peterson at [lpeterson@pagregion.com](mailto:lpeterson@pagregion.com).

Please note: Only Highway User Revenue Fund, or HURF, eligible member jurisdictions may apply for TABY grant funding. If you are an artist or a non-profit, you must work with a local government on an application submittal. For more information on the TABY program, please visit:

[pagregion.com/PublicArt20191205](http://pagregion.com/PublicArt20191205)

### **Contact Information**

Lead or main jurisdictional sponsor: City of South Tucson

Partnering jurisdiction or organizations (if applicable): Pima County

Project name: Las Artes, Arts and Education Program

Designated PAG TPC representative: Veronica Moreno

Phone: 520-792-2424

Email: [vmoreno@southtucson.org](mailto:vmoreno@southtucson.org)

Designated project contact person or person(s): Daniel Sullivan

Phone: 520-724-7309

Email: [daniel.sullivan@pima.gov](mailto:daniel.sullivan@pima.gov) (copy [cassie.lundin@pima.gov](mailto:cassie.lundin@pima.gov))

## Regulatory Information

Is the proposed project location adjacent to an eligible route with a federal functional classification of minor arterial or above? Please check yes ☐ or no ☐

- [Federal Functional Classification \(arcgis.com\)](https://arcgis.com)

## Project Location and Exhibit

Jurisdiction(s) or jurisdictional boundaries where the project is located:

The City of South Tucson covers an area of about 1.2 square miles and is completely surrounded by the City of Tucson, Arizona. It is located at the junction of Interstate 19 and Interstate 10 about 1 mile south of downtown Tucson. It is bounded on three sides by two freeways and the Union Pacific railroad tracks. Incorporated in 1940 and known as the 'Pueblo Within a City', the City of South Tucson has maintained a strong and unique character and cultural heritage.

Project location, i.e., intersections and real property parcel number(s) or adjacent physical address:

Four tile signs within the City of South Tucson include 4th and 29th, 6th and 29th, and the southern border of 6th Avenue, and 4th and 36th. Areas that give recognition to historic businesses within South Tucson are unique to the city and represent its culture and traditions. Signage provided for use in public parks, pedestrian and vehicular traffic corridors, business districts and along the Chuck Huckleberry Loop.

Is the proposed Project located within the Arizona Department of Transportation right of way?

Please check yes ☐ or no ☐

Is the proposed Project located within the lead member's jurisdictional right of way?

Please check yes ☐ or no ☐

If no, please explain and provide agreement allowing this project to be located accordingly (note: PAG will review agreement for terms such as placement, maintenance, years of coverage, etc.) If approved by PAG, the recorded agreement must be provided to PAG prior to release of Notice to Proceed. PAG and TPC project approval will be subject to PAG's receipt of an acceptable, recorded agreement.:

NA

How will the Project be protected from damage, i.e., graffiti, vehicular or other?

All pieces will have the appropriate sealants to protect from environmental impacts. All artwork is embedded within a durable welded frame. The City of South Tucson Public Works department will be responsible for graffiti abatement and will coordinate with Las Artes to replace components of the artwork to restore in the event of accidental damage or vandalism.

Will the adjacent real property owner be made aware of the TABY proposal?

Please check yes ☐ or no ☐

## Project Description

Describe the proposed project:

Four tile signs within the City of South Tucson include 4th and 29th, 6th and 29th, and the southern border of 6th Avenue, and 4th and 36th. Areas that give recognition to historic businesses within South Tucson are unique to the city and represent its culture and traditions. Signage provided for use in public parks, pedestrian and vehicular traffic corridors and business districts.

Describe the potential benefits of the project for the youth selected for the project and the PAG region:

Las Artes offers a unique learning environment for youth ages 17 to 22. We combine structured classroom study combined with community art projects that allow students to prepare for the General Education Development (GED) test and learn valuable job-readiness skills. Magnificent mosaic art murals created by Las Artes students beautify neighborhoods, libraries, and other public buildings throughout Pima County. Through an eight-week project, students receive valuable on-the-job training and learn team building, punctuality, community involvement and self-confidence, which are all essential to developing a strong work ethic. Students also gain a sense of pride and accomplishment through this community connection.

Estimate the number of youths projected to be included in the summer program:

24

Describe the project linkage to the transportation system:

Signs installed are strategically placed on main transportation corridors to include higher vehicular and pedestrian pathways.

Will the lead jurisdictional Sponsor administer the youth application and selection process?

Please check yes ☐ or no ☒

If not, which organization will be administering the project?

Pima County Las Artes program will administer the project.

## TABY Plaque and Logo

Will PAG be providing the TABY plaque?

Please check yes ☒ or no ☐

If provided by others, PAG's Communications team will review the plaque and provide the TABY logo for inclusion on the TABY plaque.

## Budget Breakdown

<b>Artist Teaching Stipend</b>	2 FTE - 15% wages and fringe = \$22,281.88
<b>Youth Stipends (at least 20%)</b>	\$39,600
<b>Jurisdictional Staff Salaries</b>	0.00
<b>Materials, Supplies</b>	\$22,580.00
<b>Art Installation</b>	Included in materials, supplies
<b>Other Operating Costs</b>	NA
<b>Administration/Payroll</b>	NA
<b>TOTAL TABY REQUEST</b>	\$75,000.00
<b>Jurisdiction Contribution (if any)</b>	0.00
<b>TOTAL PROJECT COST</b>	\$75,000.00

## Planned project schedule

Artist and Youth Selection: Las Artes Arts and Education, Murals Cohort

Design: Will coordinate with the City of South Tucson for specific language and representation of each sign for the project.

Construction: Welding vendor as procured by Pima County and the City of South Tucson

Installation: City of South Tucson, Public Works

Completion: 4/1/2026

Did the lead jurisdiction participate in the Transportation Art by Youth program last year?

Please check yes D or no ☒

a. If yes, what is the status of last year's project?

NA. Las Artes did not complete a project last year but historically was awarded for gateway entry signs that were successfully installed and seen to date.

b. If not completed, what is the expected completion date?

## Reimbursements

Provide a progress update with each reimbursement request.

## Completion

Once the TABY project is completed, email a PDF of the following: a project location map, site, art photographs, associated project cost receipts, and third-party invoices..

Provide the documents in PDF form to Lance Peterson at [lpeterson@pagregion.com](mailto:lpeterson@pagregion.com).

## Certification

I hereby certify that the information contained herein is true and accurate and that I have read the TABY program policies and the executed Agreement for Public Art Funding. I further certify that, should this project include a Third-Party participation (e.g. school, artist, etc.), those Third Parties shall be provided with this application and it shall be my responsibility to ensure those Third Parties abide by this Application as approved by PAG and the TPC. As the designated PAG TPC representative, my jurisdiction has duly authorized me to sign this TABY application. I understand that failure to comply with any or all the information contained herein and subsequently approved by PAG may result in loss of project funding and/or reimbursement to PAG of previously paid project-related funds.



\_\_\_\_\_  
TPC Representative Signature

04/24/2025

\_\_\_\_\_  
Date

**SUBJECT: Regional Transportation Revenues Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	May 21, 2025	Information	06

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40: Transportation Activities

**SUMMARY**

Staff will be available to report on the information in the attached report on regional transportation revenue sources.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

This is a regularly occurring agenda item.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. census numbers and boundaries as well as adjustments to the federal obligation limitation rate.



- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

#### ATTACHED ADDITIONAL BACKUP INFORMATION

Regional Transportation Revenues Report.

<p><b>Staff Contact/Phone</b></p>	<p>Farhad Moghimi, (520) 792-1093, ext. 4420  Dave Atler, (520) 495-1443  Jamie Brown, (520) 495-1473  James Towe, (520) 495-1471  Adam Ledford, (520) 495-1434  Pari Magphanthong, (520) 495-1474</p>
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# Transportation Planning Committee

May 21, 2025

## Regional Transportation Revenues Report

*Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted in Tables 3, 4, 5 and 8.*

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) excise tax revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

### Summary

**Table 1:**  
**FY 2025 YTD Actuals through March 2025 and Annual STBG Apportionments<sup>1</sup>**

Regional HURF 12.6% Actual Revenue YTD	Regional HURF 2.6% Actual Revenue YTD	RTA Actual Revenue YTD	Annual STBG Apportionments <sup>2</sup>
\$24,339,370	\$5,443,862	\$93,843,631	\$21,061,321

**Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments**

Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Annual STBG Apportionments
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025–FY 2029 PAG TIP

<sup>1</sup> See tables below in this report for detailed view

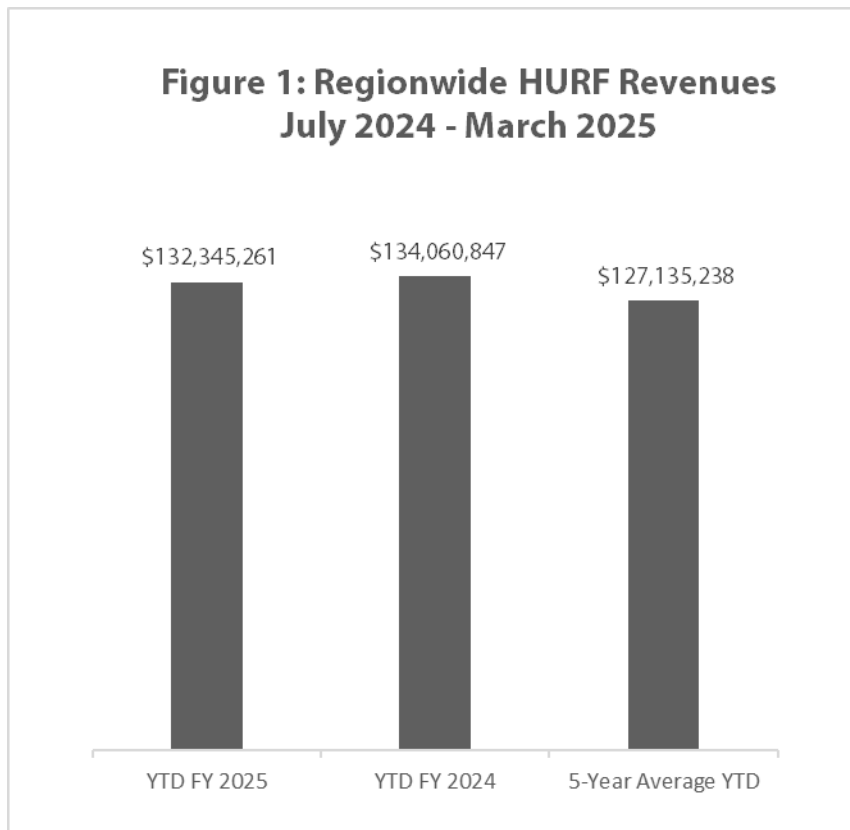
<sup>2</sup>Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

## Highway User Revenue Funds (HURF)

**Table 3: Comprehensive HURF Distributions in the PAG Planning Area  
July 2024–March 2025 – County, City, Town, 12.6, 2.6 and County VLT**

	YTD FY 2025	Compared to YTD FY 2024	Compared to 5-year Average
Regional Total	\$132,345,261	-1.28%	4.10%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

**Table 4: HURF 12.6% Report**

Month	FY 25 Actual	FY 25 Projected <sup>3</sup>	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January	\$2,879,065	\$2,531,614	13.72%	\$4,617,375	-37.65%
February	\$2,794,572	\$2,367,230	18.05%	\$279,833	898.66%
March	\$2,599,810	\$2,203,543	17.98%	\$5,093,450	-48.96%
April		\$2,438,465		\$4,977,976	
May		\$2,726,835		\$2,810,295	
June		\$2,376,140		\$3,025,486	
<b>SUBTOTAL (YTD)</b>	<b>\$24,339,370</b>	<b>\$20,877,561</b>	<b>16.58%</b>	<b>\$20,705,337</b>	<b>17.55%</b>
<b>TOTAL</b>		<b>\$28,419,000</b>		<b>\$31,519,095</b>	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>3</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 5: HURF 2.6% Report<sup>4</sup>**

Month	FY 25 Actual	FY 25 Projected <sup>5</sup>	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January	\$645,282	\$522,375	23.53%	\$1,004,559	-35.76%
February	\$626,850	\$488,456	28.33%	\$109,649	471.69%
March	\$585,331	\$454,681	28.73%	\$1,100,098	-46.79%
April		\$503,155		\$1,080,696	
May		\$562,657		\$632,381	
June		\$490,295		\$732,249	
<b>SUBTOTAL (YTD)</b>	<b>\$5,443,862</b>	<b>\$4,307,893</b>	<b>26.37%</b>	<b>\$4,669,984</b>	<b>16.57%</b>
<b>TOTAL</b>		<b>\$5,864,000</b>		<b>\$7,115,310</b>	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>4</sup> HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

<sup>5</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 6: HURF 12.6% Balances<sup>6</sup>**

<b>PAG HURF 12.6% Balance</b>	
March 2024	\$87,974,187
April 2024	\$92,952,163
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
January 2025	\$114,278,265
February 2025	\$117,072,837
March 2025	\$119,672,646
<b>Year-over-year</b>	<b>36.03%</b>

Source: ADOT Monthly Receipts and Expenditures Report

<sup>6</sup> For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 7: FY 2025 City and Town HURF Distributions**

Month	Marana	Oro Valley	Sahuarita	South Tucson	Tucson <sup>7</sup>	City/Town Total
July	\$364,615	\$330,699	\$239,802	\$32,497	\$4,689,630	\$5,657,243
August	\$362,404	\$328,688	\$238,345	\$32,298	\$4,648,876	\$5,610,611
September	\$375,228	\$340,301	\$246,772	\$33,438	\$4,815,838	\$5,811,577
October	\$376,174	\$341,181	\$247,403	\$33,526	\$4,830,582	\$5,828,866
November	\$376,792	\$341,737	\$247,808	\$33,580	\$4,833,237	\$5,833,154
December	\$412,191	\$373,845	\$271,090	\$36,734	\$5,276,921	\$6,370,781
January	\$395,808	\$358,987	\$260,315	\$35,275	\$5,075,754	\$6,126,140
February	\$366,552	\$332,453	\$241,074	\$32,668	\$4,704,105	\$5,676,853
March	\$410,604	\$372,406	\$270,046	\$36,593	\$5,256,397	\$6,346,046
April						
May						
June						
<b>TOTAL</b>	\$3,440,370	\$3,120,298	\$2,262,655	\$306,609	\$44,131,339	\$53,261,271
<b>Actual YTD (25/24)</b>	1.16%	1.16%	1.16%	1.16%	1.37%	1.33%
<b>Actual YTD (25/5yr avg)</b>	9.61%	8.02%	11.64%	-6.29%	6.61%	7.00%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

<sup>7</sup> HURF distributions for the City of Tucson were updated to include ADOT special allocation to cities with population over 300,000.

**Table 8: FY 2025 PAG and Pima County HURF and VLT**

Month	12.6% Funds	2.6% Funds	PC HURF	PC VLT	Regional Totals <sup>8</sup>
July	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$14,556,856
August	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$13,973,061
September	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$14,341,417
October	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$14,653,190
November	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$14,322,378
December	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$15,293,930
January	\$2,879,065	\$645,282	\$4,898,636	\$1,857,726	\$15,468,825
February	\$2,794,572	\$626,850	\$4,520,366	\$1,542,664	\$14,289,085
March	\$2,599,810	\$585,331	\$5,076,219	\$1,803,103	\$15,446,520
April					
May					
June					
<b>TOTAL</b>	\$24,339,370	\$5,443,862	\$42,515,404	\$14,951,906	\$132,345,261
<b>Actual YTD (25/24)</b>	17.55%	16.57%	1.05%	6.40%	-1.28%
<b>Actual YTD (25/5yr avg)</b>	23.22%	27.71%	6.41%	11.68%	4.10%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

<sup>8</sup> Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County VLT



**Table 9: Historical HURF and VLT to PAG Member Jurisdictions**

<b>FY</b>	<b>Marana</b>	<b>Oro Valley</b>	<b>Sahuarita</b>	<b>South Tucson</b>	<b>Tucson</b>	<b>Pima County HURF</b>	<b>Pima County VLT</b>
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
<b>Total</b>	<b>\$20,379,561</b>	<b>\$19,081,463</b>	<b>\$13,208,957</b>	<b>\$2,430,725</b>	<b>\$272,202,830</b>	<b>\$261,951,266</b>	<b>\$87,299,596</b>

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

**Table 10: YTD Comparison of Gasoline Sales: July–March (All Years)**

<b>Pima County Sales</b>	<b>Gallons YTD<sup>9</sup></b>	<b>Percent of Statewide</b>
<b>FY 2025</b>	290,083,785	12.75%
<b>FY 2024</b>	291,542,964	12.93%
<b>FY 2023</b>	292,661,515	13.18%
<b>FY 2022</b>	297,197,526	13.20%
<b>FY 2021</b>	264,949,324	13.00%
<b>5-Year Average</b>	287,287,023	13.01%

Source: ADOT HURF Monthly Distribution Report

<sup>9</sup> Figures shown represent the same year-to-date period for each of the previous four fiscal years.

**Table 11: RTA Revenue Budget and Actuals<sup>10</sup>**

RTA Revenues					
Month	FY 25 Actual	FY 25 Adopted	FY 25 Actual vs FY 25 Adopted	FY 24 Actual	FY 25 vs FY 24 Actual
July	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
August	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
September	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
October	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
November	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
December	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
January	\$11,873,677	\$11,959,696	-0.72%	\$11,660,710	1.83%
February	\$10,222,597	\$10,224,512	-0.02%	\$9,968,904	2.54%
March	\$10,045,144	\$10,154,154	-1.07%	\$9,900,306	1.46%
April		\$11,175,132		\$10,895,760	
May		\$10,763,678		\$10,494,592	
June		\$10,654,416		\$10,388,062	
Subtotal (YTD)	\$93,843,631	\$94,173,774	-0.35%	\$91,819,481	2.20%
Total		\$126,767,000		\$123,597,894	

Source: Arizona Department of Revenue

<sup>10</sup> Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.

**SUBJECT: ADOT 2024 Safety Performance Projections**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	May 21, 2024	Action	07

**REQUESTED ACTION/SUGGESTED MOTION**

The Transportation Planning Committee will be asked to recommend adoption of ADOT safety performance projections.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40, Transportation Planning

**SUMMARY**

**FAST Act Requirement**

As part of the federal 2015 FAST Act, performance measures are used to track progress toward national goals originally established in MAP-21, the prior federal surface transportation legislation. Goals include improving safety, infrastructure condition and system reliability on public roads.

The FAST Act requires state departments of transportation (DOTs) to develop annual projections for safety performance on public roadways in the state.

**Statewide Transportation Safety Performance Projections**

The Arizona Department of Transportation (ADOT) formally established safety projections for the state of Arizona for 2025. The following safety projections apply statewide for the 2025 calendar year and are based on five-year rolling averages:

- Number of Fatalities 1,263.8
- Rate of Fatalities/100M VMT 1.665
- Number of Serious Injuries 3,729.6
- Rate of Serious Injuries 4.914
- Number of Non-motorized Fatalities and Serious Injuries: 846.6

The safety projections set by ADOT are required to be data-driven and realistic. They are intended to keep the state focused on improving safety while still striving for the goal of the Arizona Strategic Transportation Safety Plan (STSP) and the State Strategic Highway Safety Plan (SHSP) of reducing the number of fatalities and serious injury crashes in the greater Tucson region and the state of Arizona by 3% to 5%, respectively, and ultimately achieving the vision of zero fatalities.

## Background

The FAST Act federal performance requirements took effect for the year 2018. PAG has adopted the ADOT safety performance projections every year since (2018, 2019, 2020, 2021, 2022, 2023 and 2024).

The federally required projections for safety are distinctly different from the state and regional goals and objectives for safety. The safety goals and objectives represent a desired state of reduced fatal and injury crashes. The safety projections represent the projected performance of safety based on existing data and current trends, i.e., how many crashes are expected based on trends shown in the data. Safety projections identify where the state expects safety numbers to land in 2025 for fatal and injury crashes, fatality and injury rates, and bicycle and pedestrian fatal and serious injury crashes.

### PRIOR BOARD AND/OR COMMITTEE ACTION

- The PAG Transportation Systems and Safety Subcommittee recommended adoption of 2025 safety projections in November 2024.

### FINANCIAL CONSIDERATIONS

None.

### TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

### ATTACHED ADDITIONAL BACKUP INFORMATION

None.

<b>Staff Contact/Phone</b>	Jeanette DeRenne, (520) 792-1093, ext. 4477 Dave Atler, (520) 792-1093 Farhad Moghimi, (520) 792-1093, ext. 4420
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**SUBJECT: 2055 Regional Mobility and Accessibility Plan (RMAP) Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	May 21, 2025	Information	08

**REQUESTED ACTION/SUGGESTED MOTION**

PAG staff is requesting that the Transportation Planning Committee initiate the 30-day public comment period for the draft 2055 RMAP for final adoption in July 2025.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40, Transportation Planning

**SUMMARY**

PAG is in the process of developing the 2055 Regional Mobility and Accessibility Plan (RMAP), and staff will give an update on the status of the development process for the new long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. Since the last TPC meeting, elements of the plan were shared with the RMAP Working Group, and a presentation was made to the PAG Management Committee on May 14, 2025. All in-plan projects have been included in the model. The final land use model, travel demand model, and air quality model have been completed and presented to the RMAP Working Group. The performance report has also been completed and presented to the committee. The interagency consultation memo has been sent to partner agencies. The draft document will be presented. The project is on schedule for a July 2025 approval by the PAG Regional Council.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

The 2055 RMAP is a fiscally constrained, long-range transportation plan.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

Transportation projects to be delivered in the greater Tucson region must be shown to be consistent with PAG's adopted RMAP to be eligible to receive federal funding.

Compliance with federal rules and regulations is essential in both plan development and implementation of the plan once it is approved by federal agencies.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

None.

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