

Management Committee Meeting

At or after 9:00 a.m., Wednesday, July 9, 2025

Pima Association of Governments

1 E. Broadway Blvd., Tucson
4th Floor

Public Access: Audio/Presentation Access is available at (if technologically available): [YouTube Live Recording](#)

Notice is hereby given to the public and to the Committee members that the Management Committee of Pima Association of Governments (PAG) will meet at the above stated time and date.

In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.

The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. Members of the public may submit written comments relating to this meeting to info@PAGregion.com within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records. Members of the Management Committee may attend the meeting in person or remotely.

The following is an agenda of the matters to be considered and discussed.

Management Committee Description: Review and make recommendations to the PAG Executive Director on information, reports and plans developed by PAG that address regional problems and needs, requiring action on an areawide or regional basis, including regional air quality, water quality, transportation, land use and human services issues. Assess technical and policy implications and determine action needed.

AGENDA

1. **Call to Order**
2. **Approval of May 14, 2025, Meeting Summary**

Action: The Management Committee will be asked to approve the meeting summary of May 14, 2025.

3. **Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.010**

Staff will provide details on TIP Amendment #2025.010, which would program FTA 5307, 5337 and 5339 formula funds and STBG flexible funding in FY 2025 for six projects pertaining to regional transit as detailed in the meeting materials.

Action: The Management Committee will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

4. Regional Mobility and Accessibility Plan (RMAP) Update

Staff will provide the Management Committee with an update on the development of the 2055 RMAP, which is PAG's federally required long-range transportation plan.

Action: The Management Committee will be asked to recommend approval of the draft 2055 Regional Mobility and Accessibility Plan (RMAP).

5. Regional Transportation Revenues Update

Staff will provide the Management Committee with an update on the attached Regional Transportation Revenues Report.

This is an information item.

6. Adjournment

Management Committee meeting packets containing material related to the meeting are available at: www.PAGregion.com. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at (520) 792-1093, at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with Title VI of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: Approval of May 14, 2025, Meeting Summary

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	July 9, 2025	Action	2

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), meeting recordings serve as the official minutes for Pima Association of Governments' meetings.

For meeting packets, PAG provides a meeting summary with a general description (A.R.S. 38-431.01.B.3.) of the matters considered at the previous meeting, including action items that were approved at the meeting.

For the July 9, 2025, meeting, Management Committee members are asked to please review the May 14, 2025, meeting summary in this meeting packet and submit written suggestions to staff (jontiveros@PAGregion.com) to request amendments prior to the July 9, 2025, meeting.

During the July 9, 2025, meeting, the committee may consider any corrections and may amend the draft summary prior to approval.

PAG Management Committee Meeting Summary

Meeting Summary of May 14, 2025, Meeting

Full Video Recording (YouTube): [YouTube Video Recording](#)

Committee Members Present: Terry Rozema, Town of Marana
Shane Dille, Town of Sahuarita
Tim Thomure, City of Tucson
Josué Licea, for Veronica Moreno, City of South Tucson
Jeremy Moore for Anthony Casselman, ADOT
Jan Leshner, Pima County
Chris Cornelison for Jeff Wilkins, Town of Oro Valley

Committee Members Absent: Jason Bahe, Pascua Yaqui Tribe
Damascus Francisco, Tohono O'odham Nation

AGENDA

1. Call to Order

The meeting was called to order at 8:49 a.m.

2. Approval of March 12, 2025, Meeting Summary

Motion was made by Terry Rozema, Town of Marana, seconded by Jan Leshner, Pima County, and unanimously carried that the Management Committee of Pima Association of Governments approve the meeting summary of March 12, 2025.

3. Update on the development of Pima Association of Governments' (PAG's) FY 2026 and FY 2027 Overall Work Program (OWP)

PAG Program and Policy Coordinator Adam Ledford provided the Management Committee with an update on the development of the draft FY 2026 and FY 2027 Overall Work Program which consists of the scope of work for a grant agreement between PAG and ADOT on behalf of the federal agencies providing grants to PAG for 24 months beginning on July 1, 2025. Mr. Ledford also noted that a review of the

draft OWP was conducted by the Arizona Department of Transportation (ADOT), Federal Highways Administration (FHWA) and Federal Transit Administration (FTA). Based on that review, their comments indicate that PAG's OWP will be in compliance with federal requirements.

Mr. Ledford detailed the OWP document on items including how it is organized into general categories for the 15 work elements, such as transportation activities and RTA support.

Following the report by Mr. Ledford, the Management Committee did not have any questions or comments regarding this item and no action was required.

The revised draft FY 2026 and FY 2027 PAG OWP that was provided to the Management Committee for this meeting is available here: [FY 2026 and FY 2027 PAG Overall Work Program – Revised DRAFT](#)

4. Regional Mobility and Accessibility Plan (RMAP) Update

PAG Transportation Planning Director Jeanette DeRenne provided the Management Committee with an update on the development of the 2055 RMAP, which is PAG's federally required long-range transportation plan. The report included details of an activity-based model for GIS modeling and performance reports, the approved financial plan and recent feedback from the RMAP Working Group. Ms. DeRenne noted that the draft plan will be shared with TPC at its next meeting, followed by a 30-day public comment period and anticipates Regional Council approval in July 2025.

The Management Committee did not have any questions or comments regarding this item, and no action was required.

5. Regional Transportation Revenues Update

PAG Budget Manager James Towe provided the Management Committee with a report on regional transportation revenue information and a summary of year-to-date FY 2024-2025 regionwide Highway User Revenue Fund (HURF) revenues. Mr. Towe detailed the financial tables within the meeting materials provided to the committee.

The Management Committee did not have any questions or comments regarding this item, and no action was required.

6. Adjournment

The meeting was adjourned at 9:01 a.m.

**SUBJECT: FY 2025–FY 2029 PAG Transportation Improvement Program (TIP)
Amendment #2025.010**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	July 9, 2025	Action	3

REQUESTED ACTION/SUGGESTED MOTION

The Management Committee will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program (TIP), which would program FTA formula funds in FY 2025 for TIP IDs pertaining to regional transit, detailed in Item A of the attachment.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025–FY 2029 TIP.

Each year, the FTA apportionments for 5307, 5337 and 5339 programs are updated and, in April 2024, additional FTA formula funding was announced. Based on a Call for Projects sent to the Transit Working Group in October 2024, jurisdictions submitted applications for transit funding adjustments consistent with the updated FTA apportionments. At the January 16, 2025, Transit Working Group meeting, a live programming exercise was conducted to achieve consensus and adhere to the required fiscal constraint for each FY 2025 of the TIP. STBG Flexible funding amounts were managed in the same manner.

Item A programs \$15,703,000 for FTA 5307 – Urbanized Area Formula Program, \$722,000 for FTA 5337 – State of Good Repair Grants, \$1,901,000 for FTA 5339 – Grants for buses and bus facilities program, and \$643,000 for STBG Flexible funds across six regional transit-related TIP IDs for FY 2025, along with their respective local funds to satisfy federal match requirements.

PRIOR BOARD AND/OR COMMITTEE ACTION

- On Jan. 16, 2025, the Transit Working Group recommended these adjustments with a unanimous vote.
- On May 21, 2025, the Transportation Planning Committee voted unanimously to provisionally approve TIP Amendment #2025.010, pending the finalization of a new air quality conformity determination that is anticipated to coincide with the adoption of the 2055 RMAP.

FINANCIAL CONSIDERATIONS

The project list is fiscally constrained so that the amount recommended for programming does not exceed the amount available. Local match is included at the percentage required for each funding type.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

This TIP amendment complies with ADOT guidelines per [ADOT's TIP Amendment Guidelines](#) and aligns with PAG's TIP policies and procedures in Appendix 3 of the [approved FY 2025–FY 2029 TIP](#).

PAG is currently limited to submitting amendments to ADOT that will result in administrative changes to the STIP until a new Air Quality Conformity determination is issued with the RMAP. Therefore, this formal TIP amendment is moving through the committee process to coincide with the timing of 2055 RMAP approval anticipated for July.

As these TIP IDs reflect ongoing programs rather than discrete projects with a defined start and end date, the total cost for each has been updated to reflect the sum of the five program years contained within the FY 2025–FY 2029 TIP. This action aligns with recent FTA guidance.

FTA apportionments are programmed in the year of expenditure, so FY 2024 funds are captured in the FY 2025 program year. When this exercise occurs within a TIP development cycle, the most current available apportionment amounts are programmed across all five program years of the TIP as a reasonable expectation of funding availability, in accordance with [23 CFR 450.326\(j\)](#). When apportionments are released outside of the TIP development cycle, only the current year is programmed as a TIP amendment.

ATTACHED ADDITIONAL BACKUP INFORMATION

Proposed Formal Amendment No. 2025.010 to the PAG FY 2025–FY 2029 TIP.

Staff Contact/Phone	Mike Ortega, (520) 792-1093, ext. 4416 Dave Atler, (520) 792-1093, ext. 4443 Mary Carter, (520) 792-1093, ext. 4424 Jamie Brown, (520) 792-1093, ext. 4473 Preston McLaughlin, (520) 792-1093, ext. 4415 Adam Ledford, (520) 792-1093, ext. 4434 Thomas Robertson, (520) 792-1093, ext. 4486
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms	350 FTA5307 O 88 LOCAL O 438 TOTAL	350 FTA5307 O 88 LOCAL O 438 TOTAL			
		\$876					
Proposed Request							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms	2027 FTA5307 O 507 LOCAL O 2534 TOTAL	350 FTA5307 O 88 LOCAL O 438 TOTAL			
		\$2,972					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
5.19		Transit Technology Upgrades: Maintenance	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL
		Conforms					
		\$6,029					
Proposed Request							
5.19		Transit Technology Upgrades: Maintenance	1330 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O	300 FTA5307 O
		System Wide: Maintenance	333 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O	75 LOCAL O
		Technology upgrades for transit	1663 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL	375 TOTAL
		Conforms					
		\$3,163					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
12.22	41	FTA 5337 State of Good Repair Formula Fun	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX
		Region wide	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX
		FTA 5337	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL
103347		Conforms					
		\$1,220					
Proposed Request							
12.22	41	FTA 5337 State of Good Repair Formula Fun	722 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX	488 FTA 5337 PMX
		Region wide	181 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX	122 LOCAL PMX
		FTA 5337	903 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL	610 TOTAL
103347		Conforms					
		\$3,343					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
68.03		Preventative Maintenance	5648 FTA5307 O	6178 FTA5307 O	6000 FTA5307 O	6204 FTA5307 O	6000 FTA5307 O
		SunTran & VanTran	1412 LOCAL O	1545 LOCAL O	1500 LOCAL O	1551 LOCAL O	1500 LOCAL O
	0.0	Provide capital maintenance	7060 TOTAL	7723 TOTAL	7500 TOTAL	7755 TOTAL	7500 TOTAL
	0	Conforms					
11.7A.00	0	\$55,330					
Proposed Request							
68.03		Preventative Maintenance	5627 FTA5307 O	6178 FTA5307 O	6000 FTA5307 O	6204 FTA5307 O	6000 FTA5307 O
		SunTran & VanTran	1407 LOCAL O	1545 LOCAL O	1500 LOCAL O	1551 LOCAL O	1500 LOCAL O
	0.0	Provide capital maintenance	7034 TOTAL	7723 TOTAL	7500 TOTAL	7755 TOTAL	7500 TOTAL
	0	Conforms					
11.7A.00	0	\$39,512					
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
77.08		Support Vehicles - Sun Tran	360 FTA5307 P	240 FTA5307 P	391 FTA5307 P	210 FTA5307 P	210 FTA5307 P
		Support vehicles for Sun Tran operations	90 LOCAL P	60 LOCAL P	98 LOCAL P	53 LOCAL P	53 LOCAL P
	0.0	Support vehicles for Sun Tran operations	450 TOTAL	300 TOTAL	489 TOTAL	263 TOTAL	263 TOTAL
	0	Conforms					
	0		\$1,765				
Proposed Request							
77.08		Support Vehicles - Sun Tran	819 FTA5307 P	240 FTA5307 P	391 FTA5307 P	210 FTA5307 P	210 FTA5307 P
		Support vehicles for Sun Tran operations	206 LOCAL P	60 LOCAL P	98 LOCAL P	53 LOCAL P	53 LOCAL P
	0.0	Support vehicles for Sun Tran operations	1025 TOTAL	300 TOTAL	489 TOTAL	263 TOTAL	263 TOTAL
	0	Conforms					
	0		\$2,340				
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval										
471.00	46_b	Bus Replacements	633 FLEX	P	633 FLEX	P	633 FLEX	P	633 FLEX	P
		Citywide	5683 FTA5307	P	7506 FTA5307	P	7681 FTA5307	P	1998 FTA5307	P
	0.0	Replacement buses	1688 FTA5339	P	1688 FTA5339	P	1688 FTA5339	P	1688 FTA5339	P
	0	Conforms	1462 LOCAL	P	1784 LOCAL	P	1815 LOCAL	P	812 LOCAL	P
			9466 TOTAL		11611 TOTAL		11817 TOTAL		5131 TOTAL	
ALI 11.12.01	0		\$65,262							
Proposed Request										
471.00	46_b	Bus Replacements	643 FLEX	P	633 FLEX	P	633 FLEX	P	633 FLEX	P
		Citywide	5178 FTA5307	P	7506 FTA5307	P	7681 FTA5307	P	1998 FTA5307	P
	0.0	Replacement buses	1901 FTA5339	P	1688 FTA5339	P	1688 FTA5339	P	1688 FTA5339	P
	0	Conforms	1411 LOCAL	P	1784 LOCAL	P	1815 LOCAL	P	812 LOCAL	P
			9133 TOTAL		11611 TOTAL		11817 TOTAL		5131 TOTAL	
ALI 11.12.01	0		\$48,764							
SPONSOR: Tucson Transit			ACTION: FY 2024 FTA Apportionments							

SUBJECT: 2055 Regional Mobility and Accessibility Plan (RMAP) Development Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	July 9, 2025	Information	4

REQUESTED ACTION/SUGGESTED MOTION

PAG recommends the following motion: The PAG Management Committee recommends approval of the draft 2055 Regional Mobility and Accessibility Plan (RMAP).

This motion will forward the plan to the PAG Regional Council for final approval.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities; Goal 1: Meet federal mandates for regional transportation; Strategy: Maintain the region's long-range transportation plan (RMAP); Goal 2: Establish and implement a performance management program.

SUMMARY

PAG is finalizing the 2055 RMAP, and staff will give an update on the status of the development of the long-range transportation plan. A long-range plan is federally required for the Tucson metropolitan area. The last update was adopted by the PAG Regional Council in September 2020.

In 2023, the Transportation Planning Committee formed the RMAP Working Group to work through the technical aspects of the plan development. The working group met nine times with the most recent meeting held on April 29, 2025. Plan development updates were given monthly at the TPC meetings. Staff additionally conducted multiple one-on-one meetings with jurisdictional representatives to work through the specifics of the overall project list and demographic data.

The TPC took action to approve the draft 2055 RMAP project list as well as the financial assumptions used to determine fiscal constraint. Fiscal constraint was agreed upon at \$16.2 billion for the 30-year horizon of the plan. The TPC additionally took action to approve the performance targets used for the performance report. The targets will remain the same as they had been set in previous long-range plans.

PAG staff finalized the land use modeling, travel demand model, air quality model and performance report. An interagency consultation memorandum on air quality conformity was distributed to partnering organizations. Comments received have been incorporated into the draft document.

The TPC met on June 11, 2025. At that meeting, the committee approved the draft 2055 RMAP and opened a 30-day public comment period. The public comment period closes on July 13, 2025. PAG staff held an environmental stakeholder meeting for federal, state and local agencies as part of the federally required planning process on June 16, 2025. All comments received will be addressed and forwarded to the PAG Regional Council. The plan is on track for approval by the PAG Regional Council on July 31, 2025.

PRIOR BOARD AND/OR COMMITTEE ACTION

The TPC at its June 11, 2025, meeting approved the PAG draft 2055 RMAP and opened a 30-day public comment period.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

Draft In-Plan project list as approved by the Transportation Planning Committee Aug. 21, 2024.

Link to draft 2055 RMAP: [2055-RMAP-Full-Doc-060525.pdf](#)

Staff Contact/Phone	Mike Ortega, (520) 792-1093, ext. 4416 Dave Atler, (520) 495-1443 Jeanette DeRenne, (520) 495-1477
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RMAP In-Plan Project List						
RMAP ID	Name, Location & Description	Sponsor	Proposed Status	Cost Estimate(thousands)	Juris. Priority	Time Frame
82.14	I-10 Park Ave TI I-10 / Park Ave Park Avenue TI ramp reconstruction	ADOT	In Plan	\$56,296.00	High	Early
44.18	I-10 Widening and Reconstruct Sunset Rd TI Ina Rd to Ruthrauff Rd Widen I-10 to 8 lanes (four in each direction) and reconstruct Sunset Rd TI	ADOT	In Plan	\$20,000.00	High	Early
54.18	I-10, Alvernon Way to Valencia Alvernon Way to Valencia, MP 264.66 - 266.82 Widening I-10 to 6 lanes	ADOT	In Plan	\$290,190.00	High	Early
53.18	I-10: 6th Ave TI I-10 / 6th Ave Widen crossroad and bridge over I-10	ADOT	In Plan	\$25,000.00	High	Early
187.23	I-10: Country Club Rd and Kino Pkwy TI's I-10 MP 262.25 to 264.66 Construct new TI's, remove Palo Verde Traffic Interchange and widen I-10 to six lanes	ADOT	In Plan	\$600,000.00	High	Early
428.03	I-10: I-19 to Kino Pkwy I-10 MP 260.79 - 262.25 Widen to 8-lanes	ADOT	In Plan	\$147,148.00	Medium	Middle
612.03	I-10: Valencia Rd TI I-10 / Valencia Rd, MP 266.82 - 267.69 Construct Traffic Interchange	ADOT	In Plan	\$136,642.00	Low	Late
32.02	I-19: Phase 2 I-19 / Irvington Rd TI, MP 60.95 Reconstruct Traffic Interchange	ADOT	In Plan	\$94,788.00	High	Early
4.98	I-19: Phase 3 Valencia Rd to I-10 MP 58.82-62.72 Widen to 6-lanes (three in each direction)	ADOT	In Plan	\$223,720.00	High	Middle
49.18	I-19: Phase 4 San Xavier Rd to Valencia Rd, MP 56.3-58.82 Widen I-19 to six lanes (three in each direction)	ADOT	In Plan	\$170,334.00	Medium	Middle
13.02	I-19: Phase 5 Drexel Rd TI, MP 59.9 Construct Drexel Rd TI	ADOT	In Plan	\$115,854.00	Medium	Middle
149.08	SR 210: Right-of-Way Acquisition I-10 to Palo Verde Rd Advanced right-of-way funding for future connection with I-10	ADOT	In Plan	\$19,600.00	Medium	Middle
23.03	SR 210: Stage 1 & 2 Palo Verde to Ajo Way, MP 4.56-6.16 SR210 and Golf Links interchange and other ramp connections	ADOT	In Plan	\$414,807.00	Medium	Middle
189.08	SR 210: Stage 3 Ajo Way to I-10, MP 6.16 - 7.31 Construct new corridor	ADOT	In Plan	\$251,401.00	Medium	Middle
5.14	SR 410: Sonoran Corridor I-19 to I-10 in the vicinity of Rita Rd New roadway connection	ADOT	In Plan	\$600,000.00	Medium	Middle
36.18	SR 86: Project #1 SR 86 / La Cholla BI Intersection Intersection Improvement	ADOT	In Plan	\$8,592.00	Medium	Middle
37.18	SR 86: Project #2 SR86, La Cholla BI to Holiday Isle Boulevard Widen SR86 with intersection modifications	ADOT	In Plan	\$26,397.00	Medium	Middle
40.18	SR 86: Project #3 700 feet east of Kinney Rd to Camino de Oeste Rd Widen SR86 to six lanes (3 in each direction)	ADOT	In Plan	\$6,268.00	Medium	Middle
42.18	SR 86: Project #4 Camino de Oeste to La Cholla BI Widen SR86 to six lanes (3 in each direction)	ADOT	In Plan	\$19,280.00	Medium	Middle
367.98	Technology Transfer Program (LTAP) Regionwide Ongoing training for regional jurisdictions	ADOT	In Plan	\$1,250.00	None	All
571.08	Adonis Rd #2 Tangerine Rd to San Lucas Construct 4-lane roadway	Marana	In Plan	\$71,460.00	High	Early
196.23	Ina Rd #3 I-10 to Camino de la Tierra Widen to 6-lane roadway	Marana	In Plan	\$61,479.00	High	Middle
417.03	Main St Extension (Marana) Grier Rd to Tangerine Farms Rd Construct 2-lane roadway	Marana	In Plan	\$1,722.00	High	Early
197.23	Marana Rd - I-10 TI Marana Rd - I-10 intersection A grade separated traffic interchange over the railroad tracks at Marana Rd and I-10	Marana	In Plan	\$90,000.00	Medium	Middle
23.14	MOE and Complete Streets Marana Rd Measures of effectiveness and complete streets initiatives	Marana	In Plan	\$3,500.00	High	All
199.23	Tangerine Farms Rd Extension I-10 TI to Clark Farms Rd Construct 4-lane roadway, multi-purpose lanes & sidewalks	Marana	In Plan	\$22,900.00	High	Early
204.00	Tangerine Rd I-10 to Dove Mountain BI Widen to 4-lane divided roadway, bike lanes & drainage	Marana	In Plan	\$108,695.00	High	Early
202.23	Twin Peaks - Rattlesnake Pass Expansion Twin Peaks rd, Saguaro Bloom subdivision to Twin peaks rd. Widen the 2 lane rd to a 4 lane rd, project to include, wildlife crossings and a multi-use path.	Marana	In Plan	\$45,000.00	High	Early
37.00	I-10 West: #H - Moore Rd TI I-10 / Moore Rd Construct Traffic Interchange	Marana	In Plan	\$150,000.00	High	Middle
63.18	All-weather Access Improvements Regionwide Provide all-weather access throughout the region	Multiple	In Plan	\$75,000.00	Medium	Early

541.08	Alternative Energy and Fuel Vehicle Infrastructure Regionwide Improve alternative energy and fuel infrastructure	Multiple	In Plan	\$60,000.00	None	All
365.98	Arterial Street Lighting Arterial streets regionwide Construct roadway lighting	Multiple	In Plan	\$20,000.00	None	All
193.08	Bicycle Boulevards Regionwide Install bicycle boulevards	Multiple	In Plan	\$30,000.00	None	All
556.08	Bicycle Facilities Connectivity Regionwide fill gaps in the bike lane system, including protected bike lanes	Multiple	In Plan	\$400,000.00	None	All
196.08	Bicycle Parking and other amenities Regionwide (in appropriate locations) Install racks, corrals, etc.	Multiple	In Plan	\$4,000.00	None	All
237.08	Bond Debt Service Regionwide Repayment of regional bond debts	Multiple	In Plan	\$120,000.00	None	All
202.98	Bridge Improvements Regionwide Construction of replacement bridges, maintenance, deck repair, barrier walls	Multiple	In Plan	\$250,000.00	None	All
110.03	Bus Pullouts Fixed-route system Construct transit pullouts at select bus stops	Multiple	In Plan	\$25,000.00	None	All
355.03	Commuter programs for alternative transportation: Regionwide programs aimed at changing the behavior of drive-alone commuters	Multiple	In Plan	\$5,000.00	None	All
165.03	Enhanced Pedestrian & Bike Crossings Regionwide Construct signalized pedestrian/bike crossings (HAWKS, etc.)	Multiple	In Plan	\$35,000.00	None	All
217.23	Federal Transit Grants Regionwide 5339 Programs	Multiple	In Plan	\$50,221.00	None	All
558.08	Federal Transit Grants Regionwide 5310 and 5311 Programs	Multiple	In Plan	\$47,040.00	None	All
532.08	High Capacity Transit Enhancements Regionwide Enhance transit infrastructure with high-capacity elements	Multiple	In Plan	\$10,000.00	None	All
74.18	I-10 Cortaro Rd Traffic Interchange I-10 / Cortaro Rd Reconstruct Traffic Interchange with grade separation at railroad tracks	Multiple	In Plan	\$250,000.00	High	Middle
30.08	Intersection Improvements Regionwide Improve intersections throughout the region	Multiple	In Plan	\$50,000.00	None	All
20.18	Multi-Modal Mobility and Safety Enhancements Regionwide Mobility and safety improvements including complete streets elements and pavement	Multiple	In Plan	\$325,000.00	High	Early
223.08	Neighborhood Circulator Bus System Regionwide Neighborhood circulator bus system	Multiple	In Plan	\$116,950.00	None	All
222.08	Park & Ride Lots Regionwide New Park-n-Ride Lots throughout region	Multiple	In Plan	\$21,673.00	None	N/A
433.98	Pedestrian Facilities and Sidewalk Gaps Regionwide Improvements include sidewalks, maintenance, ADA ramps, lighting, landscaping, etc.	Multiple	In Plan	\$400,000.00	None	All
24.18	Regional Freight Improvements Regional Spot freight improvements consistent with the 2018 Regional Freight Plan	Multiple	In Plan	\$10,000.00	High	Early
392.98	Regional Transit Maintenance Facility and Equipment Upgrades Regionwide Miscellaneous facility improvements over 30 years	Multiple	In Plan	\$36,000.00	None	All
616.03	Right-of-Way (RW) Preservation Regionwide Purchase RW to preserve from development	Multiple	In Plan	\$50,000.00	None	All
220.23	Roadway Rehabilitation Regionwide Reconstruction and pavement repair	Multiple	In Plan	\$430,000.00	None	All
83.14	Safe Routes to School Regionwide Regionwide Bike, Pedestrian, and Safety Infrastructure Improvements	Multiple	In Plan	\$24,000.00	None	All
194.08	Shared Use Paths and Bicycle and Pedestrian Bridges Regionwide Create more shared-use paths including bicycle and pedestrian bridges	Multiple	In Plan	\$86,000.00	None	All
257.98	Silverbell Rd Gore Rd to Ina Rd Widen to 4-lane divided roadway, bike lanes & drainage	Multiple	In Plan	\$193,000.00	None	Early
233.00	Special Needs Transit Services Regionwide Provide transit services beyond mandated ADA service area	Multiple	In Plan	\$165,000.00	None	All
715.03	Sunset Rd I-10 to River Rd New 3-lane roadway, bridge over Santa Cruz & bike lanes	Multiple	In Plan	\$5,000.00	None	Early
35.18	TAA Business & Industrial Park Roadway Tucson International Airport New 2-lane connector roadway between Aerospace Pkwy and Old Vail Rd	Multiple	In Plan	\$6,825.00	High	Early
200.23	Tangerine Rd - I10 TI Tangerine Rd and I10 intersection A grade separated traffic interchange over the railroad tracks located at Tangerine Rd and I10 .	Multiple	In Plan	\$157,716.00	High	Middle

90.00	Transit - Minor Enhancements Regionwide 1% FTA requirement for Transit Enhancement program	Multiple	In Plan	\$2,650.00	None	All
109.03	Transit Amenities at bus stop locations Fixed-route transit system Electronic signs, route maps, shelters, etc.	Multiple	In Plan	\$100,000.00	None	All
218.23	Transit Infrastructure Regionwide Bus turnarounds, pedestrian connections, signalization etc.	Multiple	In Plan	\$15,000.00	High	All
659.03	Transportation Studies Regionwide Studies to improve transportation network	Multiple	In Plan	\$30,000.00	None	All
234.08	Transportation Technology Regionwide Traffic signal systems, fiber-optic comm., traffic data collection stations, sensor tech., ITS	Multiple	In Plan	\$85,000.00	None	All
177.23	First Ave Bridge (Over CDO Wash) First Avenue Reconstruct Bridge Deck	Oro Valley	In Plan	\$2,112.00	High	Early
176.23	La Cañada Bridge (Over CDO Wash) La Cañada Drive Reconstruct Bridge Deck	Oro Valley	In Plan	\$7,658.00	High	Early
173.23	Lambert Ln Thornydale to Rancho Sonora Dr Widen to 4-lane roadway, bike lanes, multi-use paths & drainage	Oro Valley	In Plan	\$51,202.00	High	Early
180.23	Moore Rd La Cholla Bl to La Cañada Dr Redesign and reconstruct roadway	Oro Valley	In Plan	\$12,563.00	High	Early
182.23	Naranja Drive II From Shannon Road to Ironwood Ridge High School Widen to 3-lane roadway with drainage	Oro Valley	In Plan	\$4,412.00	High	Early
178.23	RV Blvd Bridge over Big Wash Rancho Vistoso Blvd Reconstruct Bridge Deck	Oro Valley	In Plan	\$4,048.00	High	Early
179.23	Shannon Rd Club Drive to Tangerine Rd Construct new 3-lane roadway	Oro Valley	In Plan	\$52,704.00	High	Early
299.03	Air Quality Model and Inventory Upgrades Regionwide Develop new air quality model with emissions inventory	PAG	In Plan	\$6,500.00	None	All
137.98	Air Quality Planning Regionwide Regional Air Quality Planning, inventory and monitor pollutants	PAG	In Plan	\$10,000.00	None	All
65.00	Alternative Modes Program Regionwide Education and outreach to promote alternative modes	PAG	In Plan	\$3,000.00	None	All
202.08	PAG Bicycle & Pedestrian Programs Regionwide Coordinate Ped / Bike activities	PAG	In Plan	\$4,000.00	None	All
384.98	Regional Aerial Mapping and Data Acquisition Regionwide Orthophotos, mapping, and data collection	PAG	In Plan	\$15,000.00	None	All
370.98	Regional Traveler Information System Regionwide Programs to obtain and disseminate traveler information	PAG	In Plan	\$5,000.00	None	All
349.03	Safety Programming and Funding Process Regionwide Safety program	PAG	In Plan	\$15,500.00	None	All
216.23	Sun Shuttle Vehicle Replacements and Support Vehicles Regionwide Replace existing Sun Shuttle vehicles and support vehicles	PAG	In Plan	\$20,810.00	None	All
72.00	Transportation Art by Youth Regionwide A program that employs youth to create art for transportation facilities	PAG	In Plan	\$6,000.00	None	All
139.98	Transportation Planning Program Regionwide Regional transportation planning, includes RMAP and TIP planning	PAG	In Plan	\$60,000.00	None	All
136.98	Travel Demand Management Regionwide Includes rideshare, TRP, vanpool & congestion management	PAG	In Plan	\$20,000.00	None	All
161.00	Ignacio M Baumea Rd Los Reales Rd to Calle Torim Improve 2-lane roadway, add sidewalks, lighting, etc.	Pascua Yaqui	In Plan	\$4,800.00	High	Early
317.03	South Camino de Oeste Calle Torim to Valencia Road Widen to a 3-lane roadway with bicycle, pedestrian and drainage improvements	Pascua Yaqui	In Plan	\$23,578.00	High	Middle
40.02	1st Ave Orange Grove Rd to Ina Rd Modernize existing roadway	Pima County	In Plan	\$10,069.00	Medium	Middle
429.03	Aerospace Pkwy Expansion Raytheon Parkway to Alvernon Way Widen to 4-lane roadway	Pima County	In Plan	\$57,600.00	High	Early
96.23	Campbell Avenue, South Whitehouse Canyon Road to S. Campbell Ave Construct new 2 lane road with bike, ped, drainage	Pima County	In Plan	\$8,000.00	High	Early
99.23	Cardinal Avenue Los Reales Road to Irvington Road Modernization and capacity	Pima County	In Plan	\$38,400.00	Medium	Middle

93.23	Colossal Cave Road Corridor I-10 to Camino Loma Alta Widen roadway, new bridges over RR tracks and Pantano Wash	Pima County	In Plan	\$160,400.00	Medium	Middle
704.03	Continental Rd Abrego Dr to Old Nogales Hwy Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	In Plan	\$22,900.00	Medium	Middle
221.23	Country Club Road I-10 to Valencia Road ROW Purchase	Pima County	In Plan	\$5,400.00	High	Early
95.23	Drexel Road Cardinal Avenue to Mission Road Roadway Expansion and Modernization	Pima County	In Plan	\$14,300.00	Medium	Middle
100.23	Ina Road Camino de la Tierra to Paseo del Norte Roadway Expansion and Modernization	Pima County	In Plan	\$100,100.00	Medium	Middle
102.23	Intersection Improvements Countywide Improve non-corridor intersections, signalized and non-signalized	Pima County	In Plan	\$50,000.00	Medium	All
207.23	Irvington Road Ajo Highway to Mission Road Modernization and Capacity and New Roadway	Pima County	In Plan	\$86,176.00	Medium	Middle
86.14	Linda Vista Bl Marana town limits to Thornydale Rd Widen to 4-lane roadway	Pima County	In Plan	\$48,600.00	Medium	Early
102.00	Mary Ann Cleveland Way Red Iron Tr to Colossal Cave Road Widen to 4-lane roadway	Pima County	In Plan	\$22,500.00	Medium	Middle
324.03	No Drive Days Program Regionwide PDEQ Program to promote alternative modes of transportation	Pima County	In Plan	\$6,500.00	High	All
514.08	Nogales Hwy #1 Lumber St. to Aerospace Parkway Widen to 4-lane roadway	Pima County	In Plan	\$71,700.00	High	Late
427.03	Nogales Hwy #3 Pima Mine Rd to Lumber St. Widen to 4-lane roadway, bike/ped, drainage, art	Pima County	In Plan	\$53,900.00	High	Late
100.00	Old Spanish Trail Valencia Rd to Camino Loma Alta Widen to 4-lane roadway	Pima County	In Plan	\$64,900.00	Low	Late
1.03	Orange Grove Rd #4 Oracle Rd to Skyline Dr Widen to 4-lane roadway	Pima County	In Plan	\$48,000.00	Medium	Early
208.23	Orange Grove Road #1 Corona Road to Oracle Road Roadway Expansion and Modernization	Pima County	In Plan	\$51,800.00	Medium	Middle
64.18	Palo Verde Rd Irvington Rd to Ajo Way Modernization including bike/ped, transit and public art	Pima County	In Plan	\$19,000.00	High	Early
29.18	Southeast Logistics Center Access Roads Vicinity of Pima County Fairgrounds Roadway Improvements to support economic development projects	Pima County	In Plan	\$28,100.00	High	Early
121.23	Swan Road (south) Valencia Road to southern terminus Capacity and Modernization improvements	Pima County	In Plan	\$35,400.00	Medium	Early
206.23	Thornydale Road Cortaro Road to Tangerine Road Roadway Expansion and Modernization	Pima County	In Plan	\$46,930.00	Medium	Middle
611.03	Valencia Rd Houghton Rd to Old Spanish Tr Widen to 4-lane roadway	Pima County	In Plan	\$69,700.00	Medium	Late
209.23	Valencia Road Mission Road to Camino de Oeste Roadway Expansion and Modernization	Pima County	In Plan	\$81,500.00	High	Early
184.03	Wade Rd Valencia Rd to Ajo Way Construct new 2-lane roadway, bike, ped, drainage	Pima County	In Plan	\$15,600.00	Medium	Late
123.23	Westover Road Los Reales Road to Valencia Road Modernize and Capacity Improvements	Pima County	In Plan	\$6,300.00	High	Early
4.06	Small Business Assistance Regionwide Provides help to businesses along major construction corridors	RTA	In Plan	\$18,000.00	None	All
3.06	Wildlife Linkages and Environmental Mitigation Regionwide Construct wildlife linkages, resilient infrastructure, mitigation for transportation projects	RTA	In Plan	\$65,000.00	None	All
27.00	Campbell Ave (South) Quail Crossing Bl to Sahuarita Rd Extend 2-lane roadway, bike lanes, sidewalks & drainage	Sahuarita	In Plan	\$74,072.00	Medium	Middle
23.00	El Toro Rd - Part 1 La Cañada Dr to La Villita Rd Construct new 2-lane roadway, sidewalks & multi-use lanes	Sahuarita	In Plan	\$15,174.00	High	Middle
84.14	I-19: Sahuarita Road I-19 TI Improvements I-19/Sahuarita Rd from La Canada to Rancho Sahuarita Blvd Upgrade improvements to the I-19/Sahuarita Road TI	Sahuarita	In Plan	\$59,500.00	High	Early
321.03	La Cañada Dr (South) Camino Sueno de Sahuarita to North of El Toro Rd Widen to 4-lane roadway	Sahuarita	In Plan	\$50,376.00	Medium	Middle
204.23	La Villita: Sahuarita Road to Nogales Highway La Villita Road from Sahuarita Road to Nogales Highway Improvements to existing and sections of new 2-lane road with multi-modal facilities and drainage.	Sahuarita	In Plan	\$31,084.00	High	Early
325.03	Nogales Hwy #2 (South) Calle Valle Verde to Sahuarita Rd Widen to 4-lane roadway	Sahuarita	In Plan	\$59,300.00	Medium	Middle

26.00	Old Nogales Hwy Corridor Continental Rd to Nogales Hwy Widen to 4-lane roadway, includes bridge over Santa Cruz	Sahuarita	In Plan	\$87,155.00	Medium	Middle
205.23	Pima Mine Rd #1 I-19 to Nogales Hwy Widen to 4-lane roadway with multi-use lanes	Sahuarita	In Plan	\$39,020.00	High	Early
620.03	Quail Creek Bl Extension Phase 1 Old Nogales Hwy to Nogales Hwy Construct 2-lane divided roadway, includes bridge over Santa Cruz	Sahuarita	In Plan	\$32,840.00	High	Early
234.23	Phoenix Zoo Access Road North of Sahuarita Rd. East of S Nogales HWY Access to Conservation Park and Wastewater Facility	Sahuarita	In Plan	\$7,000.00	Medium	Early
3.18	10th Ave Enhancements 25th St to 40th St Improve pavement conditions	South Tucson	In Plan	\$3,000.00	High	All
300.98	40th St Extension Between 4th Ave and 6th Ave New roadway, curbs, walk, landscape & street lights	South Tucson	In Plan	\$6,000.00	High	Early
684.03	1st Ave #1 Grant Rd to River Rd Modernize 4-lane roadway, bike lanes, sidewalks & bus pullouts	Tucson	In Plan	\$136,500.00	High	Middle
180.98	22nd St #1 I-10 to Tucson Bl / Barraza-Aviation Pkwy Widen to 6-lane divided roadway, bridge over railroad & bike lanes	Tucson	In Plan	\$253,200.00	High	Early
327.98	22nd St #2 Camino Seco to Houghton Rd Widen to 4-lane roadway, bike lanes, sidewalks & bus pullouts	Tucson	In Plan	\$36,510.00	Medium	Middle
109.23	29th St Alvernon Wy To Wilmot Rd Remove travel lane and install enhanced bike lanes and improve landscaping. Repave roadway.	Tucson	In Plan	\$26,000.00	High	Early
34.23	6th Ave Bus Rapid Transit Ronstadt Transit Center to Tucson International Airport High-Capacity Transit Corridor from Downtown to the Airport	Tucson	In Plan	\$220,000.00	High	Middle
152.23	6th Ave E Thoroughbred St To Los Reales Rd Modernize Corridor	Tucson	In Plan	\$9,000.00	High	Early
17.23	Campbell Ave Benson Hwy to Valencia Rd Modernize corridor	Tucson	In Plan	\$35,198.00	High	Middle
7.14	CNG Fueling System NW Sun Tran Maintenance Facility Northwest Install new CNG fueling system to fuel CNG vehicles	Tucson	In Plan	\$10,000.00	Medium	Early
16.23	Drexel Rd Calle Santa Cruz to S 12th Ave Bicycle pedestrian connection across I-19	Tucson	In Plan	\$8,640.00	High	Middle
31.23	Drexel Rd Midvale Park Rd to Calle Santa Cruz Construct new two-lane bridge over the Santa Cruz River	Tucson	In Plan	\$25,500.00	High	Early
11.23	Drexel Rd Mission Rd to Midvale Park Rd Modernize corridor	Tucson	In Plan	\$22,500.00	High	Early
12.23	Drexel Rd S 12th Ave to Country Club Rd Modernize Corridor	Tucson	In Plan	\$73,900.00	High	Middle
566.08	Expand Fixed-Route Bus System Regionwide Increase service area and frequency	Tucson	In Plan	\$1,000,000.00	Medium	All
43.23	Fort Lowell Rd Oracle Rd to Alvernon Wy Modernize corridor	Tucson	In Plan	\$86,700.00	High	Middle
259.98	Grant Rd Corridor Project Santa Rita Rd to Swan Rd Widen to 6-lane roadway, bike lanes, sidewalks & streetscaping	Tucson	In Plan	\$145,800.00	High	Early
203.23	Harrison Rd Bridge New two-lane bridge over Pantano Wash	Tucson	In Plan	\$15,000.00	High	Early
44.23	Harrison Rd Golf Links Rd to Irvington Rd Widen roadway to 4-lane roadway	Tucson	In Plan	\$41,200.00	Low	Late
11.02	Houghton Pkwy #3 I-10 to Tanque Verde Rd Widen to 4- and 6- lane parkway, new bridges & greenway	Tucson	In Plan	\$122,200.00	High	Early
163.08	Irvington Rd #3 Santa Cruz River to east of I-19 Improve intersections, provide access mgmt, bike lanes & sidewalks	Tucson	In Plan	\$9,800.00	Medium	Middle
37.23	Irvington Rd Kolb Rd to Houghton Rd Widen to 4-lane divided roadway	Tucson	In Plan	\$72,600.00	Low	Middle
15.23	Irvington Rd S 15th Ave to Tucson Blvd Modernize corridor	Tucson	In Plan	\$63,050.00	High	Middle
170.23	Irvington Road Roadway Widening and Modernization Mission Road to I-19 Wide to 6-lane divided roadway	Tucson	In Plan	\$50,990.00	High	Late
565.03	Kolb Rd #1 I-10 to Escalante Rd Widen to 6-lane roadway, bike lanes, sidewalks & drainage	Tucson	In Plan	\$140,000.00	Medium	Middle
6.23	Mary Ann Cleveland Wy Houghton Rd to City Limit Widen to 4-lane divided roadway with turn lanes	Tucson	In Plan	\$60,287.00	Low	N/A

49.23	Prince Rd Campbell Ave To Rillito River Modernize corridor	Tucson	In Plan	\$18,600.00	Medium	Middle
48.23	Prince Rd Romero Rd To Campbell Modernize corridor	Tucson	In Plan	\$70,000.00	High	Middle
154.03	Railroad Underpass @ Grant Rd Union Pacific Mainline and Grant Rd Expand railroad underpass east of I-10 to accommodate 6 lanes and multimodal connections	Tucson	In Plan	\$27,154.00	High	Early
13.23	South Country Club Road: Milber St. to Los Reales Rd. South Country Club Road widening from Milber St to Los Reales Rd	Tucson	In Plan	\$99,000.00	Medium	Middle
35.23	Stone Avenue High Capacity Transit Project Tohono Tadaí Transit Center to Ronstadt Transit Center Construct high-capacity transit improvement from Downtown to Tohono Tadaí	Tucson	In Plan	\$141,000.00	High	Middle
33.14	Sun Link Modern Streetcar Operations and Maintenance Downtown Tucson to University Medical Center Operations and Maintenance for the Sun Link Modern Streetcar	Tucson	In Plan	\$180,300.00	High	All
393.98	Sun Tran Bus & Support Vehicle Replacements Regionwide Replace Sun Tran buses and support vehicles over 30 years	Tucson	In Plan	\$527,000.00	High	All
430.98	Sun Tran Existing Operations and Maintenance Regionwide Maintain existing Sun Tran levels of service regionwide	Tucson	In Plan	\$1,980,000.00	High	All
426.98	Sun Van Existing Operations and Maintenance Regionwide Operations and Maintenance of existing Sun Van service regionwide	Tucson	In Plan	\$651,600.00	High	All
9.14	Sun Van Maintenance Facility Rehabilitation 3401 E Ajo Way Building improvements and upgrades. Includes new fueling management system	Tucson	In Plan	\$5,000.00	Medium	Early
275.98	Sun Van Vehicle Replacements and Support Vehicles Regionwide Replace existing vans Sun Van and support vehicles for Sun Van and Sun Tran	Tucson	In Plan	\$105,000.00	High	All
292.03	Transit Center Upgrades Ronstadt, Laos, Tohono Tadaí, Udall centers Rehabilitate regional transit centers	Tucson	In Plan	\$11,000.00	Medium	All
407.98	Transit Planning and Project Development Regionwide Conduct comprehensive operations analyses (COA) study and other transit studies	Tucson	In Plan	\$12,200.00	Medium	All
13.18	Transit Technology Upgrades and Implementation Regionwide Provide smart technology for transit vehicles, communications and signalization	Tucson	In Plan	\$33,900.00	Medium	All
685.03	Valencia Rd #4 I-19 to Alvernon Way Access management & safety improvements	Tucson	In Plan	\$9,800.00	High	Middle
153.08	Valencia Rd #6 Kolb Rd to Houghton Rd Widen to 6-lane roadway, bike lanes & sidewalks	Tucson	In Plan	\$44,500.00	High	Early
38.23	La Cholla Blvd Starr Pass Blvd to Ajo Wy Modernize Corridor	Tucson	In Plan	\$11,700.00	High	Middle
39.23	29th St Mission Rd to SW Greenway Modernize corridor. Remove travel lane	Tucson	In Plan	\$11,250.00	High	Middle
42.23	Mission Rd Santa Cruz River Park to 36th St Modernize corridor	Tucson	In Plan	\$10,000.00	High	Middle
14.23	Camino Seco Wrightstown Rd to Speedway Blvd Modernize corridor	Tucson	In Plan	\$10,000.00	Medium	Middle
				Total Cost:	\$16,197,160.00	

SUBJECT: Regional Transportation Revenues Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	July 9, 2025	Information	5

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

Staff will be available to report on the information in the attached report on regional transportation revenue sources.

PRIOR BOARD AND/OR COMMITTEE ACTION

This is a regularly occurring agenda item.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. census numbers and boundaries as well as adjustments to the federal obligation limitation rate.

- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include the National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

ATTACHED ADDITIONAL BACKUP INFORMATION

Regional Transportation Revenues Report.

Staff Contact/Phone	Mike Ortega, (520) 792-1093, ext. 4416 Dave Atler, (520) 495-1443 Jamie Brown, (520) 495-1473 James Towe, (520) 495-1471 Adam Ledford, (520) 495-1434 Pari Magphanthong, (520) 495-1474
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Management Committee

July 9, 2025

Regional Transportation Revenues Report

Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted in Tables 3, 4, 5 & 8.

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) Excise Tax Revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

Summary

Table 1:

FY 2025 YTD Actuals through May 2025 and Annual STBG Apportionments¹

Regional HURF 12.6% Actual Revenue YTD	Regional HURF 2.6% Actual Revenue YTD	RTA Actual Revenue YTD	Annual STBG Apportionments²
\$30,231,641	\$6,767,936	\$115,341,166	\$21,061,321

Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments

Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Annual STBG Apportionments
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025 – FY 2029 PAG TIP

¹ See tables below in this report for detailed view

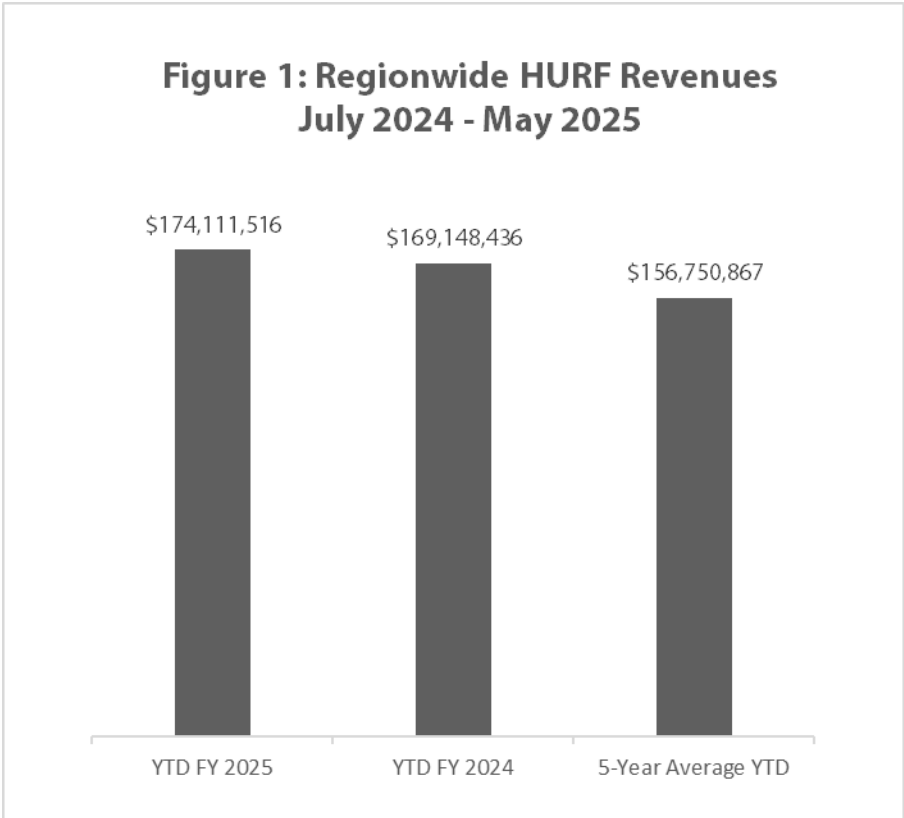
² Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

Highway User Revenue Funds (HURF)

Table 3: Comprehensive HURF Distributions in the PAG Planning Area
July 2024 – March 2025 – County, City, Town, 12.6, 2.6 and County VLT

	YTD FY 2025	Compared to YTD FY 2024	Compared to 5-year Average
Regional Total	\$174,111,516	2.93%	11.08%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

Table 4: HURF 12.6% Report

Month	FY 25 Actual	FY 25 Projected ³	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January	\$2,879,065	\$2,531,614	13.72%	\$4,617,375	-37.65%
February	\$2,794,572	\$2,367,230	18.05%	\$279,833	898.66%
March	\$2,599,810	\$2,203,543	17.98%	\$5,093,450	-48.96%
April	\$2,878,421	\$2,438,465	18.04%	\$4,977,976	-42.18%
May	\$3,013,850	\$2,726,835	10.53%	\$2,810,295	7.24%
June		\$2,376,140		\$3,025,486	
SUBTOTAL (YTD)	\$30,231,641	\$26,042,860	16.08%	\$28,493,609	6.10%
TOTAL		\$28,419,000		\$31,519,095	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

³ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 5: HURF 2.6% Report⁴

Month	FY 25 Actual	FY 25 Projected ⁵	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January	\$645,282	\$522,375	23.53%	\$1,004,559	-35.76%
February	\$626,850	\$488,456	28.33%	\$109,649	471.69%
March	\$585,331	\$454,681	28.73%	\$1,100,098	-46.79%
April	\$650,330	\$503,155	29.25%	\$1,080,696	-39.82%
May	\$673,743	\$562,657	19.74%	\$632,381	6.54%
June		\$490,295		\$732,249	
SUBTOTAL (YTD)	\$6,767,936	\$5,373,705	25.95%	\$6,383,061	6.03%
TOTAL		\$5,864,000		\$7,115,310	

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

⁴ HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

⁵ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 6: HURF 12.6% Balances⁶

PAG HURF 12.6% Balance	
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
January 2025	\$114,278,265
February 2025	\$117,072,837
March 2025	\$119,672,646
April 2025	\$122,351,067
May 2025	\$108,636,321
Year-over-year	13.38%

Source: ADOT Monthly Receipts and Expenditures Report

⁶ For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

Table 7: FY 2025 City and Town HURF Distributions

Month	Marana	Oro Valley	Sahuarita	South Tucson	Tucson⁷	City/Town Total
July	\$364,615	\$330,699	\$239,802	\$32,497	\$4,689,630	\$5,657,243
August	\$362,404	\$328,688	\$238,345	\$32,298	\$4,648,876	\$5,610,611
September	\$375,228	\$340,301	\$246,772	\$33,438	\$4,815,838	\$5,811,577
October	\$376,174	\$341,181	\$247,403	\$33,526	\$4,830,582	\$5,828,866
November	\$376,792	\$341,737	\$247,808	\$33,580	\$4,833,237	\$5,833,154
December	\$412,191	\$373,845	\$271,090	\$36,734	\$5,276,921	\$6,370,781
January	\$395,808	\$358,987	\$260,315	\$35,275	\$5,075,754	\$6,126,140
February	\$366,552	\$332,453	\$241,074	\$32,668	\$4,704,105	\$5,676,853
March	\$410,604	\$372,406	\$270,046	\$36,593	\$5,256,397	\$6,346,046
April	\$426,707	\$387,013	\$280,637	\$38,030	\$5,478,855	\$6,611,241
May	\$378,958	\$343,705	\$249,234	\$33,774	\$4,862,054	\$5,867,724
June						
TOTAL	\$4,246,034	\$3,851,016	\$2,792,526	\$378,412	\$54,472,248	\$65,740,236
Actual YTD (25/24)	1.47%	1.47%	1.47%	1.48%	1.65%	1.62%
Actual YTD (25/5yr avg)	10.55%	8.74%	12.59%	-5.37%	7.53%	7.92%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

⁷ HURF distributions for the City of Tucson were updated to include ADOT special allocation to cities with population over 300,000.

Table 8: FY 2025 PAG and Pima County HURF and VLT

Month	12.6% Funds	2.6% Funds	PC HURF	PC VLT	Regional Totals⁸
July	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$15,434,825
August	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$14,833,451
September	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$15,235,004
October	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$15,551,288
November	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$15,216,727
December	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$16,261,858
January	\$2,879,065	\$645,282	\$4,898,636	\$1,857,726	\$16,406,848
February	\$2,794,572	\$626,850	\$4,520,366	\$1,542,664	\$15,161,304
March	\$2,599,810	\$585,331	\$5,076,219	\$2,048,006	\$16,655,412
April	\$2,878,421	\$650,330	\$5,285,511	\$1,830,194	\$17,255,697
May	\$3,013,850	\$673,743	\$4,673,151	\$1,870,635	\$16,099,103
June					
TOTAL	\$30,231,641	\$6,767,936	\$52,474,065	\$18,897,639	\$174,111,516
Actual YTD (25/24)	6.10%	6.03%	1.31%	6.25%	2.93%
Actual YTD (25/5yr avg)	20.68%	25.24%	7.29%	14.75%	11.08%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

⁸ Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County VLT

Table 9: Historical HURF and VLT to PAG Member Jurisdictions

FY	Marana	Oro Valley	Sahuarita	South Tucson	Tucson	Pima County HURF	Pima County VLT
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
Total	\$20,379,561	\$19,081,463	\$13,208,957	\$2,430,725	\$272,202,830	\$261,951,266	\$87,299,596

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

Table 10: YTD Comparison of Gasoline Sales: July – March (All Years)

Pima County Sales	Gallons YTD⁹	Percent of Statewide
FY 2025	356,455,741	12.73%
FY 2024	357,617,317	12.88%
FY 2023	359,378,454	13.14%
FY 2022	364,113,386	13.15%
FY 2021	331,156,639	12.97%
5-Year Average	353,744,307	12.98%

Source: ADOT HURF Monthly Distribution Report

⁹ Figures shown represent the same year-to-date period for each of the previous four fiscal years.

Table 11: RTA Revenue Budget and Actuals¹⁰

RTA Revenues					
Month	FY 25 Actual	FY 25 Adopted	FY 25 Actual vs FY 25 Adopted	FY 24 Actual	FY 25 vs FY 24 Actual
July	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
August	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
September	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
October	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
November	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
December	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
January	\$11,873,677	\$11,959,696	-0.72%	\$11,660,710	1.83%
February	\$10,222,597	\$10,224,512	-0.02%	\$9,968,904	2.54%
March	\$10,045,144	\$10,154,154	-1.07%	\$9,900,306	1.46%
April	\$11,188,663	\$11,175,132	0.12%	\$10,895,760	2.69%
May	\$10,308,872	\$10,763,678	-4.23%	\$10,494,592	-1.77%
June		\$10,654,416		\$10,388,062	
Subtotal (YTD)	\$115,341,166	\$116,112,584	-0.66%	\$113,209,832	1.88%
Total		\$126,767,000		\$123,597,894	

Source: Arizona Department of Revenue

¹⁰ Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.