

## Transportation Planning Committee (TPC) Meeting

At or after 9 a.m., Wednesday, August 20, 2025  
1 E. Broadway Blvd., Fourth Floor  
Tucson, AZ 85701

**Public Access to Meeting Audio/Presentation:** <https://www.youtube.com/live/ReOFkZxvIVE>

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*Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.*

*In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.*

*SPECIAL NOTICE: Members of the TPC may attend the meeting remotely or in person. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to [info@pagregion.com](mailto:info@pagregion.com) within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.*

*The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.*

*PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.*

*PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.*

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### AGENDA

#### 1. Call to Order and Introductions

#### 2. In-kind Reporting

PAG staff will ask participants to confirm any estimated in-kind time for this meeting.

#### 3. Approval of the July 24, 2025, Meeting Summary

**Action:** Approval of the Meeting Summary.

#### 4. Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.020

Staff will provide details on TIP Amendment #2025.020 as provided in the meeting materials.

**Action:** The TPC will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

## **5. Update on the Dial-a-Ride and Microtransit Service Area Analysis**

The project consultants from Kimley-Horn will provide an update on the Dial-a-Ride and Microtransit Service Area Analysis.

This is an information item

## **6. PAG Annual Bicycle and Pedestrian Count**

A member of PAG staff will provide an overview of the annual Bicycle and Pedestrian Count program.

This is an information item.

## **7. Transportation Improvement Program (TIP) related updates**

PAG staff will provide updates on items related to the PAG Transportation Improvement Program (TIP), including, for example, the next TIP development process, TIP amendments, fiscal year rollovers, etc.

For information and discussion.

## **8. Regional Transportation Revenues Update**

Staff will be available to report on information in the attached Regional Transportation Revenues Report.

This is an information item.

## **9. Adjournment**

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*The Transportation Planning Committee meeting packet containing material related to the meeting is available at [www.PAGregion.com](http://www.PAGregion.com) for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.*

*PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).*

*If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.*

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## Transportation Planning Committee (TPC) Meeting Summary

Summary of 9 a.m., July 24, 2025, Meeting

The meeting can be viewed in its entirety at: <https://youtube.com/live/0R9u3VKvfbA>

### Committee Members

**Jose Rodríguez**  
Town of Oro Valley

**Kathryn Skinner**  
Pima County DOT

**Natalie Shepp**  
Pima County DEQ

**Sam Credio**  
City of Tucson

**Fausto Burruel** - Virtual  
Town of Marana

**Galovale Galovale** -Virtual  
Town of Sahuarita

### Committee Members Cont.

**Jeremy Moore** - Virtual  
ADOT – Southcentral District

**Josue Licea** - Virtual  
City of South Tucson

**Mikel Oglesby** - Virtual  
Sun Tran

**Scott Robidoux** -Virtual  
Tucson Airport Authority

PAG Staff Lead  
**Jeanette DeRenne**

Ex-Officio  
Jamie Brown, PAG/RTA

### 1. Call to Order and Introductions

The Chair called the meeting to order at 9:01 a.m., and introductions were made.

### 2. In-kind Reporting

Staff informed the participants of the in-kind form, and members were asked to confirm their estimated in-kind time for the meeting.

### 3. Approval of the June 11, 2025, Meeting Summary

[Video Timestamp: 2:38](#)

**Action:** A motion to approve the June 11, 2025, meeting summary was made by Sam Credio, City of Tucson, seconded by Natalie Shepp, PDEQ, and passed unanimously.

#### **4. Federal Funding Availability and Constraints**

[Video Timestamp: 3:02](#)

PAG staff provided members with information regarding Regional Transportation Alternatives Grants (STBG and TAP funds) and Carbon Reduction Program Funds. PAG Program and Policy Analyst Pari Magphanthong provided the members with background information on the terms apportionments and obligation authority (OA), along with their key concepts. Members were informed that apportionments represented the upper annual limit of each fund type and population area suballocation but were subject to the OA amount set annually in the budget bill. Ms. Magphanthong indicated that the OA is generally set to 88-95% at the State level, and the OA for the PAG region is set to 94.7%.

PAG Director of Strategic Planning, Programming and Policy Jamie Brown provided the members with information on the Regional Transportation Alternatives Grants (RTAG). Members were informed that RTAG use federal formula funding matched by RTA transaction privilege tax (TPT) at 5.7% non-federal match to deliver bicycle and pedestrian improvements in the region. Mr. Brown shared with members that federal funds for RTAG projects have included those from the Transportation Alternatives (TA) program and Surface Transportation Block Grant (STBG) program. Members were informed that most federal funding was available by geographic area as defined by the U.S. Census, in which PAG has the following three population areas:

- Greater than 200,000 in population (>200K).
- 5,000 to 49,000 in population (5-49K).
- Other areas of the State with a population less than 5,000 (<5K).

Mr. Brown explained to the members that as per federal requirements a competitive selection process must be used. Another requirement he mentioned is to prioritize project location and impact for high-need areas as defined by the State, such as low income, transit-dependent, rural, or other areas. Members were informed that ADOT staff had been consulted for the 2022 Call for Projects and used the Title VI Analysis low-income population map from the approved TIP. The 2023 Call for Projects used the Disadvantaged Census tracts from the Justice40 screening tool. Mr. Brown indicated that although 2022 federal guidance for the TA program was no longer published on the U.S. DOT website, it is recommended that it still be followed until it is superseded. Members were informed of a potential timeline for awarding funding and looked at fiscal years 2027 and 2028 for the potential programming. Mr. Brown indicated it would be recommended to continue to meet the eligibility criteria for the TA program and Regional Transportation

Authority (RTA) Category #41- greenways, pathways, bikeways, and sidewalks. It was also proposed to combine the funding for the less than 5k and the 5 to 49k STBG into one.

PAG Program and Policy Coordinator Adam Ledford provided the members with an overview of the Carbon Reduction Program (CRP). Members were given examples of eligible projects such as: EV charging stations, multi-use paths, LED lighting and orthophoto feature extraction. Members were informed that it is sub-allocated by population area, into the following three population areas:

- Greater than 200,000 in population (>200K).
- 5,000 to 49,000 in population (5-49K).
- Other areas of the State with a population less than 5,000 (<5K).

Mr. Ledford indicated that there were \$1 million remaining funds after Overall Work Program (OWP) projects were completed from Fiscal Year 2025. Members were informed that OA was already factored in as it had already been authorized in the year prior and would be fully available. Mr. Ledford informed the members the population areas and timeline of fund availability were to be determined. Members were informed that \$2.3 million is estimated for Fiscal Year 2026 apportionments. Mr. Ledford indicated that those new apportionments would be subject to OA and the population sub-allocations. He also discussed potential risk to CRP funding availability beyond FFY 2026 given that the current federal surface transportation bill will expire at the end of FFY 2026. Mr. Ledford also provided the members with an overview of the Transportation Infrastructure Finance and Innovation Act (TIFIA) funding. Members were informed that an extra apportionment had been received through a TIFIA redistribution program and was added to PAG's federal ledger as STBG greater than \$200K. Mr. Ledford indicated that it was received outside of the conventional apportionment cycle and was about \$2 million. Members were informed that the carry forward was available for Fiscal Year 2026 and it does not include any additional OA. Ms. Magphanthong shared with members some of the Federal funding options, walked members through hypothetical situations of OA and apportionments, and showed examples of scenarios.

Kathryn Skinner, Pima County, inquired about the differences between the flow chart and table shared. Members were informed that the flowchart focused on CRP and addressing the \$3.3 million, whereas the table was more comprehensive and included other apportionments and OA.

Natalie Shepp, PDEQ, inquired how CRP was incorporated in the OWP. Members were informed that there were no CRP funds programmed into the FY 2026 and FY 2027 PAG OWP due to the uncertain availability of that fund source and ADOT's recommendation not to program those funds for federally required documents.

The TPC approved a motion (1) recommending that PAG staff initiate a limited call for projects to award Carbon Reduction Program (CRP) funds for federalized bicycle and pedestrian projects that need additional funding and (2) expressing support for continuing with the normal Regional Transportation Alternatives Grants (RTAG) competitive process to award and program those funds. As part of the motion, the TPC expressed a strong desire to utilize funds to help fulfill the RTA program through the RTA bicycle and pedestrian category (#41) rather than using TIFIA apportionments to apply to the roadway element.

## **5. Adjournment**

The meeting was adjourned at 10:14 a.m.

**SUBJECT:   Microtransit Service Area Analysis Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	August 20 2025	Information	04

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40, Transportation Activities

**SUMMARY**

Kimley-Horn is developing Dial-a-Ride and Microtransit Service Area Analysis. This project also includes a comprehensive transit planning study for Vail and Picture Rocks. As part of this ongoing planning process, staff will bring informational updates to the committee including occasional presentations from the consultant.

With this study, PAG strives to increase transit use in the region beyond the established fixed-route system by analyzing and enhancing the current dial-a-ride system in conjunction with identifying opportunities to introduce new microtransit service areas. Higher utilization rates of transit will reduce single-occupancy vehicle travel and translate to decreased emissions in our region. In particular, electric vehicles with charging infrastructure could be used for microtransit services, supporting a further reduction in regional emissions.

Key elements of the project include:

- Extensive public outreach including interactive online engagement methods.
- Analysis of existing conditions and potential improvements to dial-a-ride services.
- Service planning recommendations for potential new microtransit zones.
- Implementation actions related to technical, financial and operational considerations.
- Assessment of how the proposed microtransit services could impact mode shift, vehicle miles traveled (VMT), and air quality.
- Comprehensive Transit Planning Study for Vail and Picture Rocks.

The consultant will provide an update on the following to the committee:

- Discussion of the draft project report including findings, cost benefit analyses, recommendations, and considerations for potential future implementation.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

FY 2024 and FY 2025 PAG OWP Approval, May 25, 2023

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

In compliance with the adopted Title VI plan, PAG adheres to a non-discriminatory approach in valuing and respecting all participants, regardless of race, age, gender, or any other protected characteristics. PAG as an organization will remain neutral throughout the process and will report all public input results “as is,” without judgment, interpretation or bias.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

None.

**Staff Contact/Phone**

Hannah Oden, (520) 792-1093, ext. 4418  
Preston McLaughlin, (520) 792-1093, ext. 4415  
Jeanette DeRenne, (520) 792-1093, ext. 4477



**SUBJECT: PAG Annual Bicycle and Pedestrian Count**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Transportation Planning Committee	August 20, 2025	Information Item	05

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40, Transportation Planning.

**SUMMARY**

A member of PAG staff will provide an overview of the 2025 Bicycle and Pedestrian Count results and share some highlights. The dates for this year's count were Monday March 31 through Sunday May 4, 2025. Volunteers from the community received training to conduct a count at one of 80+ pre-selected locations. TPC members are invited to encourage their staff to participate in future counts (In Kind applies).

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

None.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

None.

<b>Staff Contact/Phone</b>	Nicolas Giraldo, 520-792-1093, ext. 4472 Hannah Oden, 520-792-1093, ext. 4418 Dustin Fitzpatrick, 520-792-1093, ext. 4417 Jeanette DeRenne, 520-792-1093, ext. 4477
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**SUBJECT: Transportation Improvement Program (TIP)-related updates**

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	Aug. 20, 2025	Information	06

**REQUESTED ACTION/SUGGESTED MOTION**

None. Information only.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

- Work Element 40: Transportation Activities

**SUMMARY**

As the region's designated metropolitan planning organization (MPO), PAG is responsible for developing and maintaining the federally required transportation improvement program (TIP). Staff will be available to provide updates on TIP-related activities, such as planning for the next TIP development process, TIP amendments, fiscal year rollovers, etc.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

None.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

PAG develops the TIP consistent with federal regulations for metropolitan transportation planning as described in 23 CFR §450.326.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

None.

<b>Staff Contact/Phone</b>	Jamie Brown, (520) 792-1093, ext. 4473 James Towe, (520) 792, 1093, ext. 4471 Adam Ledford, (520) 792-1093, ext. 4434 Pari Magphanthong, (520) 792-1093, ext. 4474
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**SUBJECT: Regional Transportation Revenues Update**

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	Aug. 20, 2025	Information	07

**REQUESTED ACTION/SUGGESTED MOTION**

This is an information item.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 40: Transportation Activities

**SUMMARY**

Staff will be available to report on the information in the attached report on regional transportation revenue sources.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

This is a regularly occurring agenda item.

**FINANCIAL CONSIDERATIONS**

None.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. Census numbers and boundaries as well as adjustments to the federal obligation limitation rate.

- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include the National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

<b>ATTACHED ADDITIONAL BACKUP INFORMATION</b>
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Regional Transportation Revenues Report

<b>Staff Contact/Phone</b>	Jamie Brown, (520) 495-1473 James Towe, (520) 495-1471 Adam Ledford, (520) 495-1434 Pari Magphanthong, (520) 495-1474
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# Transportation Planning Committee

August 20, 2025

## Regional Transportation Revenues Report

*Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted in Tables 3, 4, 5 & 8.*

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) Excise Tax Revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

## Summary

**Table 1:**  
**FY 2025 YTD Actuals through June 2025 and Annual STBG Apportionments<sup>1</sup>**

<b>Regional HURF 12.6% Actual Revenue YTD</b>	<b>Regional HURF 2.6% Actual Revenue YTD</b>	<b>RTA Actual Revenue YTD</b>	<b>Annual STBG Apportionments<sup>2</sup></b>
\$33,321,127	\$7,524,387	\$125,803,304	\$21,061,321

**Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments**

<b>Regional HURF 12.6% Projected Revenue</b>	<b>Regional HURF 2.6% Projected Revenue</b>	<b>RTA Projected Revenue</b>	<b>Annual STBG Apportionments</b>
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025 – FY 2029 PAG TIP

<sup>1</sup> See tables below in this report for detailed view

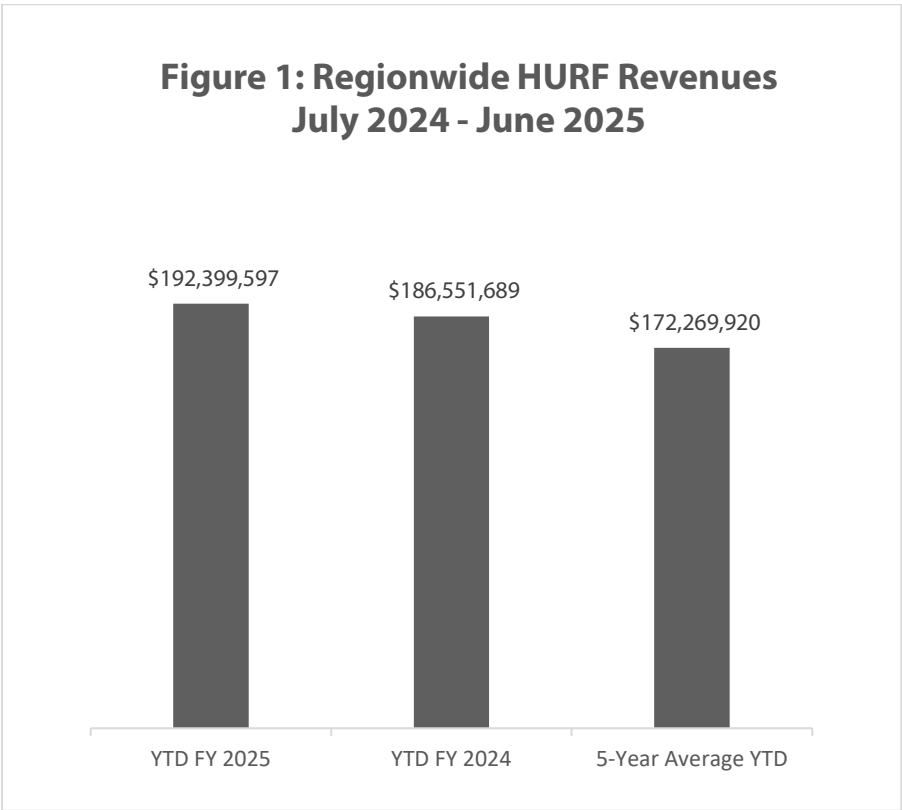
<sup>2</sup>Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

Highway User Revenue Funds (HURF)

Table 3: Comprehensive HURF Distributions in the PAG Planning Area  
July 2024 – June 2025 – County, City, Town, 12.6, 2.6 and County VLT

	YTD FY 2025	Compared to YTD FY 2024	Compared to 5-year Average
Regional Total	\$192,399,597	3.13%	11.68%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

**Table 4: HURF 12.6% Report**

Month	FY 25 Actual	FY 25 Projected <sup>3</sup>	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January	\$2,879,065	\$2,531,614	13.72%	\$4,617,375	-37.65%
February	\$2,794,572	\$2,367,230	18.05%	\$279,833	898.66%
March	\$2,599,810	\$2,203,543	17.98%	\$5,093,450	-48.96%
April	\$2,878,421	\$2,438,465	18.04%	\$4,977,976	-42.18%
May	\$3,013,850	\$2,726,835	10.53%	\$2,810,295	7.24%
June	\$3,089,487	\$2,376,140	30.02%	\$3,025,486	2.12%
<b>TOTAL</b>	<b>\$33,321,127</b>	<b>\$28,419,000</b>	<b>17.25%</b>	<b>\$31,519,095</b>	<b>5.72%</b>

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>3</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.



**Table 5: HURF 2.6% Report<sup>4</sup>**

Month	FY 25 Actual	FY 25 Projected <sup>5</sup>	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January	\$645,282	\$522,375	23.53%	\$1,004,559	-35.76%
February	\$626,850	\$488,456	28.33%	\$109,649	471.69%
March	\$585,331	\$454,681	28.73%	\$1,100,098	-46.79%
April	\$650,330	\$503,155	29.25%	\$1,080,696	-39.82%
May	\$673,743	\$562,657	19.74%	\$632,381	6.54%
June	\$756,451	\$490,295	54.29%	\$732,249	3.31%
<b>TOTAL</b>	<b>\$7,524,387</b>	<b>\$5,864,000</b>	<b>28.31%</b>	<b>\$7,115,310</b>	<b>5.75%</b>

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

<sup>4</sup> HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

<sup>5</sup> Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

**Table 6: HURF 12.6% Balances<sup>6</sup>**

<b>PAG HURF 12.6% Balance</b>	
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
January 2025	\$114,278,265
February 2025	\$117,072,837
March 2025	\$119,672,646
April 2025	\$122,351,067
May 2025	\$108,636,321
June 2025 <sup>7</sup>	\$110,195,551
<b>Year-over-year</b>	<b>11.94%</b>

Source: ADOT Monthly Receipts and Expenditures Report

<sup>6</sup> For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

<sup>7</sup> June 2025 HURF 12.6% balance was adjusted to include treasurer's interest income from the 13<sup>th</sup> reporting month.

**Table 7: FY 2025 City and Town HURF Distributions**

<b>Month</b>	<b>Marana</b>	<b>Oro Valley</b>	<b>Sahuarita</b>	<b>South Tucson</b>	<b>Tucson<sup>8</sup></b>	<b>City/Town Total</b>
<b>July</b>	\$364,615	\$330,699	\$239,802	\$32,497	\$4,689,630	\$5,657,243
<b>August</b>	\$362,404	\$328,688	\$238,345	\$32,298	\$4,648,876	\$5,610,611
<b>September</b>	\$375,228	\$340,301	\$246,772	\$33,438	\$4,815,838	\$5,811,577
<b>October</b>	\$376,174	\$341,181	\$247,403	\$33,526	\$4,830,582	\$5,828,866
<b>November</b>	\$376,792	\$341,737	\$247,808	\$33,580	\$4,833,237	\$5,833,154
<b>December</b>	\$412,191	\$373,845	\$271,090	\$36,734	\$5,276,921	\$6,370,781
<b>January</b>	\$395,808	\$358,987	\$260,315	\$35,275	\$5,075,754	\$6,126,140
<b>February</b>	\$366,552	\$332,453	\$241,074	\$32,668	\$4,704,105	\$5,676,853
<b>March</b>	\$410,604	\$372,406	\$270,046	\$36,593	\$5,256,397	\$6,346,046
<b>April</b>	\$426,707	\$387,013	\$280,637	\$38,030	\$5,478,855	\$6,611,241
<b>May</b>	\$378,958	\$343,705	\$249,234	\$33,774	\$4,862,054	\$5,867,724
<b>June</b>	\$453,845	\$411,628	\$298,486	\$40,450	\$5,843,197	\$7,047,606
<b>TOTAL</b>	\$4,699,879	\$4,262,644	\$3,091,012	\$418,863	\$60,315,445	\$72,787,842
<b>Actual YTD (25/24)</b>	0.98%	0.99%	0.99%	0.99%	3.11%	2.74%
<b>Actual YTD (25/5yr avg)</b>	10.70%	9.45%	12.70%	-4.62%	8.35%	8.66%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

<sup>8</sup> HURF distributions for the City of Tucson were updated to include ADOT special allocation to cities with population over 300,000.

**Table 8: FY 2025 PAG and Pima County HURF and VLT**

<b>Month</b>	<b>12.6% Funds</b>	<b>2.6% Funds</b>	<b>PC HURF</b>	<b>PC VLT</b>	<b>Regional Totals<sup>9</sup></b>
<b>July</b>	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$15,434,825
<b>August</b>	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$14,833,451
<b>September</b>	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$15,235,004
<b>October</b>	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$15,551,288
<b>November</b>	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$15,216,727
<b>December</b>	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$16,261,858
<b>January</b>	\$2,879,065	\$645,282	\$4,898,636	\$1,857,726	\$16,406,848
<b>February</b>	\$2,794,572	\$626,850	\$4,520,366	\$1,542,664	\$15,161,304
<b>March</b>	\$2,599,810	\$585,331	\$5,076,219	\$2,048,006	\$16,655,412
<b>April</b>	\$2,878,421	\$650,330	\$5,285,511	\$1,830,194	\$17,255,697
<b>May</b>	\$3,013,850	\$673,743	\$4,673,151	\$1,870,635	\$16,099,103
<b>June</b>	\$3,089,487	\$756,451	\$5,636,366	\$1,758,171	\$18,288,081
<b>TOTAL</b>	\$33,321,127	\$7,524,387	\$58,110,431	\$20,655,809	\$192,399,597
<b>Actual YTD (25/24)</b>	5.72%	5.75%	0.87%	6.13%	3.13%
<b>Actual YTD (25/5yr avg)</b>	22.01%	27.18%	7.68%	14.19%	11.68%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

<sup>9</sup> Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County VLT

**Table 9: Historical HURF and VLT to PAG Member Jurisdictions**

<b>FY</b>	<b>Marana</b>	<b>Oro Valley</b>	<b>Sahuarita</b>	<b>South Tucson</b>	<b>Tucson</b>	<b>Pima County HURF</b>	<b>Pima County VLT</b>
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
<b>Total</b>	<b>\$20,379,561</b>	<b>\$19,081,463</b>	<b>\$13,208,957</b>	<b>\$2,430,725</b>	<b>\$272,202,830</b>	<b>\$261,951,266</b>	<b>\$87,299,596</b>

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

**Table 10: YTD Comparison of Gasoline Sales: July – June (All Years)**

<b>Pima County Sales</b>	<b>Gallons YTD<sup>10</sup></b>	<b>Percent of Statewide</b>
<b>FY 2025</b>	389,535,478	12.69%
<b>FY 2024</b>	391,318,999	12.87%
<b>FY 2023</b>	389,518,448	13.03%
<b>FY 2022</b>	397,471,370	13.12%
<b>FY 2021</b>	365,699,680	12.98%
<b>5-Year Average</b>	386,708,795	12.94%

Source: ADOT HURF Monthly Distribution Report

<sup>10</sup> Figures shown represent the same year-to-date period for each of the previous four fiscal years.

**Table 11: RTA Revenue Budget and Actuals<sup>11</sup>**

RTA Revenues					
Month	FY 25 Actual	FY 25 Adopted	FY 25 Actual vs FY 25 Adopted	FY 24 Actual	FY 25 vs FY 24 Actual
July	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
August	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
September	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
October	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
November	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
December	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
January	\$11,873,677	\$11,959,696	-0.72%	\$11,660,710	1.83%
February	\$10,222,597	\$10,224,512	-0.02%	\$9,968,904	2.54%
March	\$10,045,144	\$10,154,154	-1.07%	\$9,900,306	1.46%
April	\$11,188,663	\$11,175,132	0.12%	\$10,895,760	2.69%
May	\$10,308,872	\$10,763,678	-4.23%	\$10,494,592	-1.77%
June	\$10,462,138	\$10,654,416	-1.80%	\$10,388,062	0.71%
<b>Total</b>	<b>\$125,803,304</b>	<b>\$126,767,000</b>	<b>-0.76%</b>	<b>\$123,597,894</b>	<b>1.78%</b>

Source: Arizona Department of Revenue

<sup>11</sup> Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.