

September 24, 2025

Ms. Jennifer Hobert  
Arizona Department of Transportation  
206 S. 17<sup>th</sup> Ave. – Mail Drop 310B  
Phoenix, AZ 85007-3213

**RE: PAG TIP Project List – submitted for inclusion in the STIP**

Dear Ms. Hobert:

On September 5, 2025, Pima Association of Governments (PAG) received a letter explaining that FHWA has made a Finding of Conformity with respect to the 2055 RMAP as approved by the PAG Regional Council on July 31, 2025. The letter also notes that the lapse grace period that previously restricted amendments of PAG's FY 2025 -2029 Transportation Improvement Program (TIP) is no longer applicable and TIP amendments as well as relevant Statewide Transportation Improvement Program (STIP) amendments may resume.

With that, it is our understanding that the PAG TIP project list may now be submitted for inclusion in the ADOT FY 2026 – FY 2030 STIP.

Attached are:

- a copy of the full project list from the PAG FY 2025 – FY 2029 TIP, submitted for inclusion in the FY 2026 – FY 2030 STIP.
- A PDF that contains all cover letters from amendments that were paused during the lapse grace period, which was in effect from January 21, 2025, until September 5, 2025. We respectfully request that any discrepancies between the STIP and TIP not explicitly detailed in these amendments be resolved as scriveners' errors.

I have reviewed the document, and I concur that this project list complies with PAG's TIP policies and procedures in Appendix 3 of the [approved FY 2025 – FY 2029 TIP](#). Copies of this letter and all attachments will be emailed to ADOT staff on our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Michael J. Ortega, P.E.  
Executive Director

Enclosure

cc:     PAG TIP Stakeholders  
          Jamie Brown, PAG Director of Strategic Planning, Programming, and Policy  
          Adam Ledford, PAG Program and Policy Coordinator

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |                |                |                |                |
|----------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|----------------|
|                                        |                                                |                                                                               | FISCAL YEAR                                   |                |                |                |                |
|                                        |                                                |                                                                               | 2025                                          | 2026           | 2027           | 2028           | 2029           |
| 87.06                                  | 20                                             | Barraza Aviation Pkwy Extension                                               |                                               | 4717 NHPP D    | 9434 NHPP D    | 95005 NHPP C   | 124709 NHPP C  |
|                                        | 2.5                                            | I-10 Widening Future SR210 connection to I-10                                 |                                               | 283 STMatch D  | 566 STMatch D  | 5700 STMatch C | 7482 STMatch C |
|                                        | 4                                              | I-10. Alvernon Wav to Valencia Rd                                             |                                               | 4263 HURF26 R  | 18580 NHPP R   |                |                |
|                                        | 6                                              | AQ STATUS = Conforms Total Cost = 258259                                      |                                               | 9752 NHPP R    | 1115 STMatch R |                |                |
| The sponsor of this project is: ADOT   |                                                |                                                                               |                                               | 585 STMatch R  | 7547 NHPP U    |                |                |
| 7.23                                   |                                                | I-10: 6th Ave TI Bridge Widening                                              |                                               |                |                | 2063 NHPP D    | 23585 NHPP C   |
|                                        |                                                | I-10: 6th Ave TI Bridge Widening                                              |                                               |                |                | 124 STMatch D  | 1415 STMatch C |
|                                        | 6                                              | Design. ROW and construction of bridge                                        |                                               |                |                | 943 NHPP R     |                |
|                                        |                                                |                                                                               |                                               |                |                | 57 STMatch R   |                |
| The sponsor of this project is: ADOT   |                                                |                                                                               |                                               |                |                |                |                |
| 9.23<br><br>F0548                      |                                                | I-10: Country Club Rd & Kino Interchan                                        | 6686 HURF26 C                                 | 44023 NFP C    | 106924 NHPP C  |                |                |
|                                        | 1.0                                            | Traffic Interchanges at Country Club R                                        | 41108 NFP C                                   | 37981 NHPP C   | 6415 STMatch C |                |                |
|                                        | 4                                              | Design. ROW & reconstruction of TIs & I-10 to                                 | 114883 NHPP C                                 | 4920 STMatch C |                |                |                |
|                                        | 6                                              | AQ STATUS = Conforms Total Cost = 600000                                      | 3314 PCLocal C                                |                |                |                |                |
| The sponsor of this project is: ADOT   |                                                |                                                                               | 9358 STMatch C                                |                |                |                |                |
| 6.23                                   |                                                | I-10: Park Ave TI Ramp Reconstruction                                         |                                               |                | 5477 NHPP D    | 54717 NHPP C   |                |
|                                        | 1.4                                            | I-10 at Park Ave and IT                                                       |                                               |                | 329 STMatch D  | 3283 STMatch C |                |
|                                        | 1                                              | Design. ROW and construction of ramps                                         |                                               |                | 4717 NHPP R    |                |                |
|                                        | 1                                              | AQ STATUS = Conforms Total Cost = 68241                                       |                                               |                | 283 STMatch R  |                |                |
| The sponsor of this project is: ADOT   |                                                |                                                                               |                                               |                |                |                |                |
| 38.13                                  | 22 a                                           | I-19: Irvington TI                                                            |                                               | 74528 NHPP C   |                |                |                |
|                                        |                                                | I-19 at Irvington Road                                                        |                                               | 4472 STMatch C |                |                |                |
|                                        |                                                | Traffic Interchange at Irvington Rd.                                          |                                               |                |                |                |                |
|                                        |                                                |                                                                               |                                               |                |                |                |                |
| The sponsor of this project is: ADOT   |                                                |                                                                               |                                               |                |                |                |                |
| 8.23                                   |                                                | I-19: Valencia Rd to I-10                                                     |                                               |                |                |                | 11058 NHPP D   |
|                                        | 3.9                                            | I-19: Valencia Rd to I-10                                                     |                                               |                |                |                | 663 STMatch D  |
|                                        | 4                                              | Phase 3 of I-19 Widening project                                              |                                               |                |                |                | 943 NHPP R     |
|                                        | 6                                              | AQ STATUS = Conforms Total Cost = 12721                                       |                                               |                |                |                | 57 STMatch R   |
| The sponsor of this project is: ADOT   |                                                |                                                                               |                                               |                |                |                |                |

Pima Association of Governments 2025-2029 TIP Projects

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                                          | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |            |          |          |          |
|----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|----------|----------|----------|
|                                        |                                                |                                                                                                                                                        | FISCAL YEAR                                   |            |          |          |          |
|                                        |                                                |                                                                                                                                                        | 2025                                          | 2026       | 2027     | 2028     | 2029     |
| 833.00                                 |                                                | Local Technical Assistance Program (LT                                                                                                                 | 50 STP S                                      | 50 STP S   | 50 STP S | 50 STP S | 50 STP S |
| RLTAP 06P                              | 0.0<br>0<br>0                                  | Training funding for Tucson. Pima Countv. et.al<br>AQ STATUS = ConformsTotal Cost = 250                                                                |                                               |            |          |          |          |
| The sponsor of this project is: ADOT   |                                                |                                                                                                                                                        |                                               |            |          |          |          |
| 20.12                                  | 42 m<br>7.0<br>2<br>2                          | SR 86: Kitt Peak Linkage Wildlife Crossi<br>State Route 86 - Mile posts 127-134<br>Construct 2 over-crossings<br>AQ STATUS = ConformsTotal Cost = 5704 |                                               | 4704 RTA C |          |          |          |
| The sponsor of this project is: ADOT   |                                                |                                                                                                                                                        |                                               |            |          |          |          |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                                    | PROPOSED FUNDING                                                                                       |                                                                      |      |      |      |
|-------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                               | (IN THOUSANDS OF DOLLARS)                                                                              |                                                                      |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                    | FISCAL YEAR                                                                                            |                                                                      |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                              | 2025                                                                                                   | 2026                                                                 | 2027 | 2028 | 2029 |
| 53.16                                     |               | <b>Beacon Group - 5310</b><br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 300                             | 89 FTA5310   P<br>89 FTA5310   P<br>23 LOCAL   P<br>23 LOCAL   P                                       |                                                                      |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |
| 13.18                                     |               | <b>Catholic Community Services - 5310</b><br>Regionwide - Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 573 | 86 FTA5310   P<br>86 FTA5310   P<br>22 LOCAL   P<br>22 LOCAL   P<br>40 FTA5310   PMX<br>10 LOCAL   PMX |                                                                      |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |
| 2.25                                      |               | <b>Christian Care Tucson - 5310</b><br><br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 202                         |                                                                                                        | 138 FTA5310   P<br>39 LOCAL   P<br>20 FTA5310   PMX<br>5 LOCAL   PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |
| 17.20                                     |               | <b>Easterseals Blake Foundation - 5310</b><br>Regionwide<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 219        | 7 FTA5310   O<br>7 LOCAL   O<br>30 FTA5310   PMX<br>8 LOCAL   PMX                                      | 91 FTA5310   P<br>26 LOCAL   P<br>40 FTA5310   PMX<br>10 LOCAL   PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |
| 3.25                                      |               | <b>Green Vallev Assistance Services - 5310</b><br><br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 117              |                                                                                                        | 91 FTA5310   P<br>26 LOCAL   P                                       |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |
| 11.20                                     |               | <b>HOPE, Inc. - 5310</b><br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 329                               | 86 FTA5310   P<br>22 LOCAL   P<br>25 FTA5310   PMX<br>7 LOCAL   PMX                                    | 85 FTA5310   O<br>85 LOCAL   O<br>15 FTA5310   PMX<br>4 LOCAL   PMX  |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                        |                                                                      |      |      |      |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                     | PROPOSED FUNDING                                                                                                                                        |                                                                                                                                                           |      |      |      |
|-------------------------------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                | (IN THOUSANDS OF DOLLARS)                                                                                                                               |                                                                                                                                                           |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                     | FISCAL YEAR                                                                                                                                             |                                                                                                                                                           |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUSTOTAL COST                                                                                                                     | 2025                                                                                                                                                    | 2026                                                                                                                                                      | 2027 | 2028 | 2029 |
| 8.20                                      |               | Marana Health Center - 5310<br><br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 102                                        | 86 FTA5310 P<br>22 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 55.16<br>ADOT 5310                        |               | PAG Mobility Manager<br>GRT-22-0008878-T<br>Mobility Manager for PAG<br>AQ STATUS = ConformsTotal Cost = 367                            | 153 FTA5310 MM<br>39 LOCAL MM                                                                                                                           | 140 FTA5310 MM<br>35 LOCAL MM                                                                                                                             |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 12.20                                     |               | SAAVI Transit - 5310<br>Regionwide<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 104                                     | 89 FTA5310 P<br>23 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 29.23                                     |               | Tohono O'odham Nursing Care - 5310<br>Tohono O'odham Nation<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 224            | 89 FTA5310 P<br>23 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 52.16<br>456.00                           |               | Town of Oro Valley - 5310<br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 745                                     | 127 FTA5310 P<br>127 FTA5310 P<br>127 FTA5310 P<br>13 FTA5310 P<br>32 LOCAL P<br>32 LOCAL P<br>32 LOCAL P<br>4 LOCAL P<br>14 FTA5310 PMX<br>4 LOCAL PMX | 3 FTA5310 P<br>138 FTA5310 P<br>39 LOCAL P<br>1 LOCAL P<br>20 FTA5310 PMX<br>4 FTA5310 PMX<br>17 FTA5310 PMX<br>5 LOCAL PMX<br>5 LOCAL PMX<br>1 LOCAL PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 54.16                                     |               | Tucson Jewish CC Transit Grant<br>Regionwide<br>Prev Maint For Vehicles. Veh Rast - Repl VIN 58<br>AQ STATUS = ConformsTotal Cost = 196 |                                                                                                                                                         | 138 FTA5310 P<br>39 LOCAL P<br>15 FTA5310 PMX<br>4 LOCAL PMX                                                                                              |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                       | PROPOSED FUNDING          |                                        |      |      |      |
|-------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                  | (IN THOUSANDS OF DOLLARS) |                                        |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                       | FISCAL YEAR               |                                        |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                 | 2025                      | 2026                                   | 2027 | 2028 | 2029 |
| 56.16                                     |               | <b>Tucson Paratransit Operations</b><br>Urban<br>ADA Paratransit Operations<br>AQ STATUS = Conforms                      Total Cost = 534 |                           | 267 FTA5310    O<br>267 LOCAL        O |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                           |                           |                                        |      |      |      |

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| TipID                                          | RTAID                 | STREET/PROJECT NAME                                                                                                                                                         | PROPOSED FUNDING             |                               |      |      |      |
|------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|------|------|------|
| SponsorID                                      | Length                | LOCATION                                                                                                                                                                    | (IN THOUSANDS OF DOLLARS)    |                               |      |      |      |
| StateID                                        | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                         | FISCAL YEAR                  |                               |      |      |      |
| FedID                                          | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                   | 2025                         | 2026                          | 2027 | 2028 | 2029 |
| 64.12                                          | 42 n<br>0.0<br>0<br>0 | Ina Rd Bridge Bat Boxes<br>Ina Rd Bridge over the Santa Cruz<br>Bat Condos for bats displaced by bridge rehabi<br>AQ STATUS = Conforms                      Total Cost = 75 | 0 RTA                      S | 40 RTA                      S |      |      |      |
| The sponsor of this project is: AZ Game & Fish |                       |                                                                                                                                                                             |                              |                               |      |      |      |



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| TipID                                  | RTAID                  | STREET/PROJECT NAME                                                                                                                                                                            | PROPOSED FUNDING                                                    |                                                              |      |                  |                   |
|----------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------|------|------------------|-------------------|
| SponsorID                              | Length                 | LOCATION                                                                                                                                                                                       | (IN THOUSANDS OF DOLLARS)                                           |                                                              |      |                  |                   |
| StateID                                | ExistingLanes          | PROJECT DESCRIPTION                                                                                                                                                                            | FISCAL YEAR                                                         |                                                              |      |                  |                   |
| FedID                                  | AfterLanes             | AQ STATUS                      TOTAL COST                                                                                                                                                      | 2025                                                                | 2026                                                         | 2027 | 2028             | 2029              |
| 1.25                                   |                        | <b>Cortaro Rd UPRR Overpass</b><br>Cortaro Rd at I-10 TI<br>Project Dev. and Final Design for UPRR grade s<br>AQ STATUS = N/A                      Total Cost = 30400                          | 20400 RCE      D<br>10000 STATE      D                              |                                                              |      |                  |                   |
| The sponsor of this project is: Marana |                        |                                                                                                                                                                                                |                                                                     |                                                              |      |                  |                   |
| 562.00                                 |                        | <b>Pavement Preservation Program</b><br>Various Locations<br>Reconstruct & Overlav<br>AQ STATUS = Conforms                      Total Cost = 3600                                              | 1800 LOCAL      C                                                   | 1800 LOCAL      C                                            |      |                  |                   |
| The sponsor of this project is: Marana |                        |                                                                                                                                                                                                |                                                                     |                                                              |      |                  |                   |
| 86.06<br>ST098                         | 01 a<br>10.0<br>2<br>4 | <b>Tangerine Rd: I-10 to La Canada Dr</b><br>Twin Peaks Rd to La Canada Dr<br>Widen to 4 lanes with sidewalks & multi-use la<br>AQ STATUS = Conforms-R                      Total Cost = 94274 | 7684 HURF12R   C<br>115 RTA              C<br>17744 MAR           C | 340 HURF12R   C<br>1008 HURF12R   C<br>16486 RTA           C |      | 7401 HURF12R   C | 20000 HURF12R   C |
| The sponsor of this project is: Marana |                        |                                                                                                                                                                                                |                                                                     |                                                              |      |                  |                   |

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|--------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|------|------|------|
|                                            |                                                |                                                                                                                                                                                             | FISCAL YEAR                                   |                         |      |      |      |
|                                            |                                                |                                                                                                                                                                                             | 2025                                          | 2026                    | 2027 | 2028 | 2029 |
| 4.24<br><br>T0686 (01D/0<br>ORV-0(206)T    | 0.1<br>4<br>4                                  | <b>Honeybee Bridge Deck Repairs</b><br>Along Rancho Vistoso Boulevard<br>Bridge repairs<br>AQ STATUS = ConformsTotal Cost = 727                                                             | 28 CDS D<br>2 LOCAL D                         | 657 CDS C<br>40 LOCAL C |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                             |                                               |                         |      |      |      |
| 27.16                                      | 42 t                                           | <b>La Cholla Blvd: Overton Rd to Tangerine</b><br>La Cholla Blvd: from Overton Rd to Tangerine<br>Wildlife linkages La Cholla Blvd. from Overton t<br>AQ STATUS = ConformsTotal Cost = 1740 | 0 RTA S                                       | 100 RTA S               |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                             |                                               |                         |      |      |      |
| 3.23<br><br>T0438                          | 41dl<br>3.5<br>0<br>2                          | <b>Naranja Dr Multi-Use Path: La Cañada</b><br>North of Naranja Dr.. between La Cañada Dr.<br>Multi-use route for bicycles and pedestrians<br>AQ STATUS = ConformsTotal Cost = 3658         | 164 RTA C<br>88 RTAG C<br>2726 RTAG C         | 7 RTA C                 |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                             |                                               |                         |      |      |      |
| 22.23<br><br>103639                        |                                                | <b>Sytemic Flashing Yellow Arrows HSIP</b><br>Tangerine Road & 1st Ave. Tangerine Road & L<br>Safetv updates & the installation of flashing vel<br>AQ STATUS = ConformsTotal Cost = 570     | 309 HSIP C                                    |                         |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                             |                                               |                         |      |      |      |

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| TipID                                        | RTAID         | STREET/PROJECT NAME                                                                                                                        | PROPOSED FUNDING          |                       |      |      |      |
|----------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------|------|------|------|
| SponsorID                                    | Length        | LOCATION                                                                                                                                   | (IN THOUSANDS OF DOLLARS) |                       |      |      |      |
| StateID                                      | ExistingLanes | PROJECT DESCRIPTION                                                                                                                        | FISCAL YEAR               |                       |      |      |      |
| FedID                                        | AfterLanes    | AQ STATUSTOTAL COST                                                                                                                        | 2025                      | 2026                  | 2027 | 2028 | 2029 |
| 14.22                                        | 21 d          | Bus pullout at Valencia Road and Ignac<br>Valencia Road and Ignacio M. Baumea Drive<br>Bus pullout<br>AQ STATUS = ConformsTotal Cost = 350 | 10 RTA D<br>0 RTA C       | 40 RTA D<br>300 RTA C |      |      |      |
| The sponsor of this project is: Pascua Yaqui |               |                                                                                                                                            |                           |                       |      |      |      |

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|--------------------------------------|---------------|-------------------------------------|---------------------------|---------|------|---------|------|-------|---|
| SponsorID                            | Length        | LOCATION                            | (IN THOUSANDS OF DOLLARS) |         |      |         |      |       |   |
| StateID                              | ExistingLanes | PROJECT DESCRIPTION                 | FISCAL YEAR               |         |      |         |      |       |   |
| FedID                                | AfterLanes    | AQ STATUS                           | TOTAL COST                | 2025    | 2026 | 2027    | 2028 | 2029  |   |
| 75.06                                | 47 d          | Volunteer Transit                   |                           | 250 RTA | 0    | 250 RTA | 0    | 0 RTA | 0 |
|                                      | 0.0           | Volunteer Service                   |                           |         |      |         |      |       |   |
|                                      | 0             | Coordinated w/Pima Council on Aging |                           |         |      |         |      |       |   |
|                                      | 0             | AQ STATUS = Conforms                | Total Cost = 500          |         |      |         |      |       |   |
| The sponsor of this project is: PCOA |               |                                     |                           |         |      |         |      |       |   |

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|---------------------------------------------|---------------|-------------------------------------------------|-----------------------------|------------------------------------------------------|-----------------------------------------|------------------------------|-----------------------------|
| SponsorID                                   | Length        | LOCATION                                        | (IN THOUSANDS OF DOLLARS)   |                                                      |                                         |                              |                             |
| StateID                                     | ExistingLanes | PROJECT DESCRIPTION                             | FISCAL YEAR                 |                                                      |                                         |                              |                             |
| FedID                                       | AfterLanes    | AQ STATUS TOTAL COST                            | 2025                        | 2026                                                 | 2027                                    | 2028                         | 2029                        |
| 82.06                                       | 13            | 1st Ave: Orange Grove Rd to Ina Rd              |                             | 700 LOCAL D                                          | 1000 HURF12R D                          | 1583 HURF12R C<br>6506 STP C |                             |
| 4RTFIR                                      | 1.0           | Orange Grove Rd to Ina Rd                       |                             |                                                      |                                         |                              |                             |
|                                             | 2             | Widen to 4 lanes w/bike lanes                   |                             |                                                      |                                         |                              |                             |
|                                             | 4             | AQ STATUS = Conforms Total Cost = 9789          |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |
| 98.12                                       |               | ADA Transit Enhancements                        | 100 FTA5307 C<br>25 LOCAL C | 100 FTA5307 C<br>25 LOCAL C                          | 100 FTA5307 C<br>25 LOCAL C             | 100 FTA5307 C<br>25 LOCAL C  | 100 FTA5307 C<br>25 LOCAL C |
|                                             | 0.0           | Various                                         |                             |                                                      |                                         |                              |                             |
|                                             | 0             | Bus Stop enhancements (sidewalks, ramps, pa     |                             |                                                      |                                         |                              |                             |
|                                             | 0             | AQ STATUS = Conforms Total Cost = 625           |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |
| 13.22                                       |               | Aio Wash Bridge                                 | 44 LOCAL C<br>717 OSB C     |                                                      |                                         |                              |                             |
| 103371                                      | 0.2           | Telera Street in Aio: Bridge Structure #: 08258 |                             |                                                      |                                         |                              |                             |
| 08258                                       | 2             | OSB replacement structure to a triple reinforc  |                             |                                                      |                                         |                              |                             |
|                                             | 2             | AQ STATUS = Conforms Total Cost = 1042          |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |
| 4.25                                        |               | Campbell Avenue. South Extension                | 5 LOCAL D                   | 442 LOCAL D<br>500 SAH D<br>55 LOCAL R<br>53 LOCAL C | 3000 CDS C<br>3762 LOCAL C<br>924 SAH C |                              |                             |
|                                             | 0.3           | Whitehouse Canvon Rd to S. Campbell Ave         |                             |                                                      |                                         |                              |                             |
|                                             |               | New 2 lane roadwav w/bridge structure           |                             |                                                      |                                         |                              |                             |
|                                             | 2             | AQ STATUS = Conforms Total Cost = 8741          |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |
| 13.15                                       |               | Elemental Level Bridge Inspection               | 0 HURF126 O                 | 56 HURF126 O                                         |                                         |                              |                             |
|                                             |               | Bridge Inspection                               |                             |                                                      |                                         |                              |                             |
|                                             |               | AQ STATUS = Conforms Total Cost = 371           |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |
| 24.23                                       |               | Florida Canyon Wash                             |                             | 7285 OSB C                                           |                                         |                              |                             |
| 8302                                        | 0.2           | Madera Canvon Road & Medium Wash                |                             |                                                      |                                         |                              |                             |
| T0540 S01D/                                 | 1             | OSB: Design & Con bridge replacement            |                             |                                                      |                                         |                              |                             |
| PPM-0(273)D                                 | 2             | AQ STATUS = Conforms Total Cost = 8070          |                             |                                                      |                                         |                              |                             |
| The sponsor of this project is: Pima County |               |                                                 |                             |                                                      |                                         |                              |                             |

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| TipID                                       | RTAID         | STREET/PROJECT NAME                            | PROPOSED FUNDING             |                                                              |      |      |      |
|---------------------------------------------|---------------|------------------------------------------------|------------------------------|--------------------------------------------------------------|------|------|------|
| SponsorID                                   | Length        | LOCATION                                       | (IN THOUSANDS OF DOLLARS)    |                                                              |      |      |      |
| StateID                                     | ExistingLanes | PROJECT DESCRIPTION                            | FISCAL YEAR                  |                                                              |      |      |      |
| FedID                                       | AfterLanes    | AQ STATUS TOTAL COST                           | 2025                         | 2026                                                         | 2027 | 2028 | 2029 |
| 23.23                                       |               | Medium Wash Canvon Bridge Replace              |                              | 4028 OSB C                                                   |      |      |      |
|                                             | 0.2           | Madera Canyon Road at Medium Wash              |                              |                                                              |      |      |      |
| T0541 S01D/                                 | 1             | Design & construct bridge replacement at Mad   |                              |                                                              |      |      |      |
| PPM-0(274)D                                 | 2             | AQ STATUS = Conforms Total Cost = 4630         |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |
| 45.23                                       |               | Palo Verde Rd and Michigan St. HAWK            |                              | 414 HSIP C                                                   |      |      |      |
|                                             |               | HSIP: Palo Verde Rd and Michigan St            |                              |                                                              |      |      |      |
|                                             |               | Construct and install a Pedestrian Hvrld Beaco |                              |                                                              |      |      |      |
|                                             |               | AQ STATUS = Conforms Total Cost = 589          |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |
| 4.23                                        | 41dm          | Palo Verde Road Sidewalks                      | 35 RTA D                     | 165 RTA D<br>50 LOCAL R<br>121 RTA C<br>2007 RTAG C          |      |      |      |
|                                             | 1.0           | Palo Verde Road, from approx 4700 S. Palo Ver  |                              |                                                              |      |      |      |
|                                             | 0             | 4700 S. Palo Verde Road to 4100 S. Palo Verde  |                              |                                                              |      |      |      |
|                                             | 2             | AQ STATUS = Conforms Total Cost = 2378         |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |
| 25.23                                       |               | Romero Road and Ruthrauff Road. Flas           |                              | 457 HSIP C                                                   |      |      |      |
|                                             | 0.1           | Intersection of North Romero Road and West     |                              |                                                              |      |      |      |
|                                             |               | HSIP: Design & Construction yellow warning ar  |                              |                                                              |      |      |      |
|                                             |               | AQ STATUS = Conforms Total Cost = 707          |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |
| 3.24                                        | 41dp          | South Houghton Road Multi Use Path             | 212 LOCAL D                  | 69 RTA C<br>1140 STP C                                       |      |      |      |
|                                             |               | east side of South Houghton Road from Camin    |                              |                                                              |      |      |      |
| T0696                                       |               | RTAG: Multi-use path along South Houghton R    |                              |                                                              |      |      |      |
| PPM-0(278)D                                 |               | AQ STATUS = Conforms Total Cost = 1421         |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |
| 10.23                                       |               | Valencia Road - Mission Road to Camin          | 1540 LOCAL D<br>2195 LOCAL D | 100 LOCAL D<br>250 LOCAL R<br>11104 LOCAL C<br>20000 RAISE C |      |      |      |
| CTR.4VALMR                                  | 1.3           | Valencia Road - Mission Road to Camino de la   |                              |                                                              |      |      |      |
|                                             | 4             | Reconstruct West Valencia Rd and widen from    |                              |                                                              |      |      |      |
|                                             | 6             | AQ STATUS = Conforms Total Cost = 35189        |                              |                                                              |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                              |                                                              |      |      |      |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                           | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |                                                 |                                       |                                       |                                       |
|----------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
|                                        |                                                |                                                                                                                                         | FISCAL YEAR                                   |                                                 |                                       |                                       |                                       |
|                                        |                                                |                                                                                                                                         | 2025                                          | 2026                                            | 2027                                  | 2028                                  | 2029                                  |
| 57.16                                  |                                                | FTA 5311 Administration<br><br>Administration of FTA 5311 Grant<br>AQ STATUS = ConformsTotal Cost = 750                                 | 95 RTA O<br>379 FTA5311 O                     |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |
| 59.16                                  |                                                | FTA 5311 Intercity Transit<br><br>Intercity Transit<br>AQ STATUS = ConformsTotal Cost = 492                                             | 110 RTA O<br>152 FTA5311 O                    |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |
| 60.16                                  |                                                | FTA 5311 Operating Grant<br><br>Transit Operations<br>AQ STATUS = ConformsTotal Cost = 2424                                             | 731 RTA O<br>1010 FTA5311 O                   |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |
| 58.16                                  |                                                | FTA 5311 Preventative Maintenance<br><br>Maintenance for FTA 5311 grant<br>AQ STATUS = ConformsTotal Cost = 300                         | 20 RTA PMX<br>80 FTA5311 PMX                  |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |
| 33.12                                  | 48 g<br>0.0<br>0<br>0                          | Purchase of Sun Shuttle Vehicles<br>Regionwide Transit<br>Purchase Sun Shuttle Vehicles<br>AQ STATUS = ConformsTotal Cost = 4707        | 1022 RTA P<br>-817 RTA REV<br>817 FTA5307 PMT | 1275 RTA P<br>-1020 RTA REV<br>1020 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |
| 97.06                                  | 47 i<br>0.0<br>0<br>0                          | RTA Special Needs Transit Expansion<br>Expanded service area<br>New areas - Include OV ADA DAR<br>AQ STATUS = ConformsTotal Cost = 7950 | 3916 RTA O                                    | 4034 RTA O                                      | 0 RTA O                               | 0 RTA O                               | 0 RTA O                               |
| The sponsor of this project is: RTA    |                                                |                                                                                                                                         |                                               |                                                 |                                       |                                       |                                       |

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| TipID                               | RTAID         | STREET/PROJECT NAME                          | PROPOSED FUNDING          |             |     |             |     |           |     |           |     |           |     |
|-------------------------------------|---------------|----------------------------------------------|---------------------------|-------------|-----|-------------|-----|-----------|-----|-----------|-----|-----------|-----|
| SponsorID                           | Length        | LOCATION                                     | (IN THOUSANDS OF DOLLARS) |             |     |             |     |           |     |           |     |           |     |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                          | FISCAL YEAR               |             |     |             |     |           |     |           |     |           |     |
| FedID                               | AfterLanes    | AQ STATUS                                    | TOTAL COST                | 2025        |     | 2026        |     | 2027      |     | 2028      |     | 2029      |     |
| 69.06                               | 43            | Small Business Assistance                    |                           | 475 RTA     | O   | 339 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Main Street                                  |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | Small Business Assistance                    |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 10000        |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 1.14                                | 42 r          | SR 77: Wildlife Crossing off highway fe      |                           | 0 RTA       | C   | 86 RTA      | C   |           |     |           |     |           |     |
|                                     |               | SR 77                                        |                           |             |     |             |     |           |     |           |     |           |     |
| H6694 01C                           |               | Wildlife fencing out of the ADOT ROW         |                           |             |     |             |     |           |     |           |     |           |     |
|                                     |               | AQ STATUS = Conforms                         | Total Cost = 1005         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 86.09                               | 42 i          | SR 77: Wildlife Crossing Structures          |                           | 6 RTA       | C   | 170 RTA     | O   |           |     |           |     |           |     |
|                                     | 5.4           | Tangerine Rd to Pima County Line             |                           | 4 RTA       | O   |             |     |           |     |           |     |           |     |
|                                     | 0             | Construct Wildlife Crossings                 |                           |             |     |             |     |           |     |           |     |           |     |
| H6694-01-C                          | 0             | AQ STATUS = Conforms                         | Total Cost = 11236        |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 72.06                               | 4870          | Sun Shuttle Base Transit Services            |                           | 2703 RTA    | O   | 2784 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Route Service                                |                           | -631 RTA    | REV | -650 RTA    | REV | 0 RTA     | PMT | 0 RTA     | PMT | 0 RTA     | PMT |
|                                     | 0             | 413. 430. 440. Aio DAR. Marana DAR           |                           | 631 FTA5311 | PMT | 650 FTA5311 | PMT | 0 RTA     | REV | 0 RTA     | REV | 0 RTA     | REV |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 5487         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 42.10                               | 487e          | Sun Shuttle Expanded Transit Services        |                           | 4157 RTA    | O   | 4282 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Regionwide Exp.Svc                           |                           | -431 RTA    | REV | -444 RTA    | REV | 0 RTA     | REV | 0 RTA     | REV | 0 RTA     | REV |
|                                     | 0             | 401, 412, GV DAR, OV DAR, Aio-Tuc, Aio-Gila  |                           | 431 FTA5311 | PMT | 444 FTA5311 | PMT | 0 FTA5311 | PMT | 0 FTA5311 | PMT | 0 FTA5311 | PMT |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 8439         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 93.06                               | 4671          | Sun Tran - Frequency and Area Expansi        |                           | 2328 RTA    | O   | 2398 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           |                                              |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | Improve frequencies along major routes, exte |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 4726         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |



| TipID                               | RTAID         | STREET/PROJECT NAME                           | PROPOSED FUNDING          |     |           |     |       |     |       |     |       |     |
|-------------------------------------|---------------|-----------------------------------------------|---------------------------|-----|-----------|-----|-------|-----|-------|-----|-------|-----|
| SponsorID                           | Length        | LOCATION                                      | (IN THOUSANDS OF DOLLARS) |     |           |     |       |     |       |     |       |     |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                           | FISCAL YEAR               |     |           |     |       |     |       |     |       |     |
| FedID                               | AfterLanes    | AQ STATUSTOTAL COST                           | 2025                      |     | 2026      |     | 2027  |     | 2028  |     | 2029  |     |
| 13.11                               | 473a          | Transferred Special Needs Transit Serv        | 2548 RTA                  | O   | 2625 RTA  | O   | 0 RTA | O   | 0 RTA | O   | 0 RTA | O   |
|                                     | 0.0           |                                               | -4757 RTA                 | REV | -4900 RTA | REV | 0 RTA | REV | 0 RTA | REV | 0 RTA | REV |
|                                     | 0             | Operating funds for Expanded Transit Services | 4757 MOE                  | PMT | 4900 MOE  | PMT | 0 MOE | PMT | 0 MOE | PMT | 0 MOE | PMT |
| 11.80.00                            | 0             | AQ STATUS = ConformsTotal Cost = 5173         |                           |     |           |     |       |     |       |     |       |     |
| The sponsor of this project is: RTA |               |                                               |                           |     |           |     |       |     |       |     |       |     |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                                                                                                     | PROPOSED FUNDING                                                 |                                                                                                     |      |      |      |
|-------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                                                                                                | (IN THOUSANDS OF DOLLARS)                                        |                                                                                                     |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                                                     | FISCAL YEAR                                                      |                                                                                                     |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                                                               | 2025                                                             | 2026                                                                                                | 2027 | 2028 | 2029 |
| 2.24                                      | 41do          | <b>La Villita Rd and El Toro Rd Multi-Use P</b><br>Intersection of El Toro and La Villita, Town of S<br>RTAG: Multi-use paths along La Villita and El To<br>AQ STATUS = Conforms                      Total Cost = 1627 | 0 RTA                      D<br>208 HURFX                      D | 15 RTA                      D<br>89 RTA                      C<br>1315 HURFX                      C |      |      |      |
| The sponsor of this project is: Sahuarita |               |                                                                                                                                                                                                                         |                                                                  |                                                                                                     |      |      |      |
| 25.16                                     |               | <b>Roadway Lane and Shoulder Width Stu</b><br>El Toro Rd, Twin Buttes, La Villita: La Canada to<br>Studv of lane and shoulder widths<br>AQ STATUS = Conforms                      Total Cost = 50                       | 0 HURF126                      S                                 | 6 HURF126                      S                                                                    |      |      |      |
| The sponsor of this project is: Sahuarita |               |                                                                                                                                                                                                                         |                                                                  |                                                                                                     |      |      |      |

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| TipID                                        | RTAID                 | STREET/PROJECT NAME                                                                                                                                                                                       | PROPOSED FUNDING                                             |                                                                  |      |      |      |
|----------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------|------|------|------|
| SponsorID                                    | Length                | LOCATION                                                                                                                                                                                                  | (IN THOUSANDS OF DOLLARS)                                    |                                                                  |      |      |      |
| StateID                                      | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                                                       | FISCAL YEAR                                                  |                                                                  |      |      |      |
| FedID                                        | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                                                 | 2025                                                         | 2026                                                             | 2027 | 2028 | 2029 |
| 89.01                                        | 41bi<br>0.5<br>0<br>0 | <b>36th St Bikelane/Pathwav EPSW Green</b><br>along 36th St from EPSW Greenwav east to Cit<br>Design & Construct amenities to enhance bikel<br>AQ STATUS = Conforms                      Total Cost = 252 | 0 RTA                      C                                 | 252 RTA                      C                                   |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 7.18                                         | 36bv                  | <b>Intersection Improvement: 6th Av and</b><br>Intersection of 6th Av and 40th St<br>Intersection improvements<br>AQ STATUS = Conforms                      Total Cost = 1000                             | 0 RTA                      D<br>0 RTA                      C | 150 RTA                      D<br>850 RTA                      C |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 6.18                                         | 36bu                  | <b>Intersection Improvement: 4th Av and</b><br>Intersection of 4th Av and 40th St<br>Construct Intersection to improve capacity and<br>AQ STATUS = Conforms                      Total Cost = 1000        | 0 RTA                      D<br>0 RTA                      C | 150 RTA                      D<br>850 RTA                      C |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 16.10                                        | 37ao<br>0.0<br>0<br>0 | <b>Safetv improvements on 10th Ave. and</b><br>10th Ave. and other locations<br>Safetv improvements<br>AQ STATUS = Conforms                      Total Cost = 200                                         | 0 HURF12R C<br>57 RTA                      C                 | 3 RTA                      C                                     |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |

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| TipID                               | RTAID         | STREET/PROJECT NAME                                                                                                                                                                                           | PROPOSED FUNDING                            |                                           |                                                                                   |                                                                                   |                                                                                 |
|-------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| SponsorID                           | Length        | LOCATION                                                                                                                                                                                                      | (IN THOUSANDS OF DOLLARS)                   |                                           |                                                                                   |                                                                                   |                                                                                 |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                                           | FISCAL YEAR                                 |                                           |                                                                                   |                                                                                   |                                                                                 |
| FedID                               | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                                                     | 2025                                        | 2026                                      | 2027                                                                              | 2028                                                                              | 2029                                                                            |
| 12.21<br>10113336                   |               | <b>Joint Seal Air Freight Apron - Phase 2</b><br>TUS: Joint Seal Air Freight Apron - Phase 2<br>TUS Project No.10110090: Joint Seal Air Freight<br>AQ STATUS = Conforms                      Total Cost = 764 | 764 LOCAL      D                            |                                           |                                                                                   |                                                                                   |                                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |
| 5.21                                |               | <b>Runwav 15/33 construct. asphalt. mill.</b><br>Rvan Airfield - Runwav 15/33<br>RYN No. 20120300: 4.000 asphalt. mill. and ov<br>AQ STATUS = Conforms                      Total Cost = 1260                 | 126 LOCAL      C<br>1134 SAF              C |                                           |                                                                                   |                                                                                   |                                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |
| 48.23<br>20109023                   |               | <b>Rvan Airfield - Land Aaquisition</b><br>Rvan Airfield<br>Conduct EA and Acquire 39.5 acres for expansi<br>AQ STATUS = Conforms                      Total Cost = 1012                                      |                                             |                                           |                                                                                   | 25 LOCAL      S<br>225 SAF              S                                         | 76 LOCAL      R<br>686 SAF              R                                       |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |
| 43.10<br>20109018                   | 0.0<br>0<br>0 | <b>Rvan Airfield Apron Construction</b><br><br>Apron construction - Phase 1 & 2<br>AQ STATUS = Conforms                      Total Cost = 7580                                                                |                                             |                                           | 3731 FAA              C<br>183 LOCAL              C<br>183 SAF                  C |                                                                                   |                                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |
| 27.14<br>20112225                   |               | <b>Rvan Airfield CCTV Cameras</b><br>Rvan Airfield<br>Install CCTV Cameras<br>AQ STATUS = Conforms                      Total Cost = 150                                                                      |                                             |                                           |                                                                                   |                                                                                   | 150 LOCAL      C                                                                |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |
| 9.21                                |               | <b>RYAN: Design Runwav 6R/24L Extensio</b><br>Rvan Airfield: Design Runwav 6R/24L Extension<br>RYN Project No. 20120304: Extend Runwav<br>AQ STATUS = Conforms                      Total Cost = 10263        |                                             | 62 LOCAL      S<br>563 SAF              S |                                                                                   | 4891 FAA              D<br>240 LOCAL              D<br>240 SAF                  D | 3885 FAA              C<br>191 LOCAL              C<br>191 LOCAL              C |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                             |                                           |                                                                                   |                                                                                   |                                                                                 |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                               | RTAID         | STREET/PROJECT NAME                                                                                                                                                                    | PROPOSED FUNDING                                      |                                                      |                                                      |                                    |                                                   |
|-------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------|---------------------------------------------------|
| SponsorID                           | Length        | LOCATION                                                                                                                                                                               | (IN THOUSANDS OF DOLLARS)                             |                                                      |                                                      |                                    |                                                   |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                    | FISCAL YEAR                                           |                                                      |                                                      |                                    |                                                   |
| FedID                               | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                              | 2025                                                  | 2026                                                 | 2027                                                 | 2028                               | 2029                                              |
| 1.21                                |               | <b>TUS Airport Authority Master Plan</b><br>Tucson Airport - Master Plan<br>TUS Project No.10119124: Master Plan Update<br>AQ STATUS = Conforms                      Total Cost = 1000 |                                                       |                                                      |                                                      | 100 LOCAL    S<br>900 SAF        S |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 25.04<br>10100-362                  | 0.0<br>0<br>0 | <b>TUS Economy Overflow Lot</b><br>Upgrade Paving on economy overflow lot<br>Buildout north portion of Economy lot<br>AQ STATUS = Conforms                      Total Cost = 3521      |                                                       |                                                      |                                                      | 3521 LOCAL    C                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 4.15                                |               | <b>TUS Near Parallel Runway</b><br>TUS<br>Relocate runway 11R/29L and associated taxiway<br>AQ STATUS = Conforms                      Total Cost = 255101                              | 61081 FAA    C<br>23647 LOCAL   C<br>2999 SAF       C | 36632 FAA    C<br>1503 LOCAL   C<br>1503 SAF       C | 36969 FAA    C<br>1471 LOCAL   C<br>1471 SAF       C |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 32.14<br>10113366                   |               | <b>TUS Taxiway A</b><br>TUS<br>Reconstruct Taxiway A and shoulders<br>AQ STATUS = Conforms                      Total Cost = 1848                                                      |                                                       |                                                      | 1682 FAA    C<br>83 LOCAL    C<br>83 SAF        C    |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 96.10<br>10106575                   | 0.0<br>0<br>0 | <b>TUS Taxiway G - Phase 3</b><br>Construct Taxiway G<br>AQ STATUS = Conforms                      Total Cost = 2305                                                                   |                                                       |                                                      |                                                      |                                    | 2099 FAA    C<br>103 LOCAL   C<br>103 SAF       C |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 16.23<br>10122471/80                |               | <b>TUS Terminal Expansion and Renovation</b><br>TUS<br>Terminal Expansion and Renovation- Phase 1<br>AQ STATUS = Conforms                      Total Cost = 93284                      |                                                       |                                                      | 88620 FAA    C<br>4664 LOCAL   C                     |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                       | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |      |                             |      |      |
|----------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|-----------------------------|------|------|
|                                        |                                                |                                                                                                                                     | FISCAL YEAR                                   |      |                             |      |      |
|                                        |                                                |                                                                                                                                     | 2025                                          | 2026 | 2027                        | 2028 | 2029 |
| 17.23<br>10122471(80)                  |                                                | TUS Terminal Expansion and Renovati<br>TUC<br>Terminal Expansion and Renovation- Phase 2<br>AQ STATUS = ConformsTotal Cost = 97948  |                                               |      | 93050 FAA C<br>4898 LOCAL C |      |      |
| The sponsor of this project is: TAA    |                                                |                                                                                                                                     |                                               |      |                             |      |      |
| 14.23<br>10122471(80)                  |                                                | TUS Terminal Expansion and Renovati<br>TUS<br>Terminal Expansion and Renovation- EA & Prel<br>AQ STATUS = ConformsTotal Cost = 5604 | 5323 FAA S<br>281 LOCAL S                     |      |                             |      |      |
| The sponsor of this project is: TAA    |                                                |                                                                                                                                     |                                               |      |                             |      |      |

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| TipID                                          | RTAID                 | STREET/PROJECT NAME                                                                                                                                                       | PROPOSED FUNDING             |                               |      |      |      |
|------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|------|------|------|
| SponsorID                                      | Length                | LOCATION                                                                                                                                                                  | (IN THOUSANDS OF DOLLARS)    |                               |      |      |      |
| StateID                                        | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                       | FISCAL YEAR                  |                               |      |      |      |
| FedID                                          | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                 | 2025                         | 2026                          | 2027 | 2028 | 2029 |
| 79.10                                          | 41ci<br>0.6<br>0<br>0 | San Xavier Rd: Little Nogales to I-19<br>San Xavier Rd: Little Nogales to I-19<br>Construct pedestrian path<br>AQ STATUS = Conforms                      Total Cost = 611 | 0 RTA                      C | 66 RTA                      C |      |      |      |
| The sponsor of this project is: Tohono O'odham |                       |                                                                                                                                                                           |                              |                               |      |      |      |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                      TOTAL COST                                                                                 | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)                                                                                                                                                                          |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
|----------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|
|                                        |                                                |                                                                                                                                                                                     | FISCAL YEAR                                                                                                                                                                                                            |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
|                                        |                                                |                                                                                                                                                                                     | 2025                                                                                                                                                                                                                   | 2026                                                                                                                                                                                                                                                 | 2027                                                                    | 2028                                                                    | 2029                                                                    |
| 11.22                                  | 41<br>8.0                                      | 18th St, 8th Ave. S. Campbell/Pinal Bicy Various corridors<br>Design and construct Bike Blvd improvements<br>AQ STATUS = Conforms                      Total Cost = 1160            | 0 RTA                      C                                                                                                                                                                                           | 293 RTA                      C                                                                                                                                                                                                                       |                                                                         |                                                                         |                                                                         |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
| 81.06<br>SR11                          | 14<br>3.1<br>4<br>6                            | 1st Ave: Grant to River<br>Grant Rd. to River Rd.<br>Widen to 6 lanes<br>AQ STATUS = Conforms                      Total Cost = 61621                                               | 318 HURF12R                      D<br>1050 RTA                      D<br>0 RTA                      D<br>0 RTA                      R<br>0 RTA                      C                                                  | 3 HURF12R                      D<br>21350 RTA                      D<br>6000 RTA                      R<br>19348 RTA                      C<br>16000 RTA                      C                                                                      |                                                                         |                                                                         |                                                                         |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
| 32.00                                  | 30<br>2.0<br>2<br>4                            | 22nd St: Camino Seco to Houghton Rd<br>Camino Seco to Houghton Rd<br>Widen to 4-lane roadwav<br>AQ STATUS = Conforms                      Total Cost = 33416                        | 465 RTA                      D<br>1000 TUC                      D<br>0 HURF12R                      R<br>2 RTA                      R<br>0 RTA                      C                                                  | 235 RTA                      D<br>800 TUC                      D<br>1519 HURF12R                      R<br>479 RTA                      R<br>11115 HURF12R                      C<br>50 RTA                      C<br>200 TUC                      C | 17251 HURF12R                      C                                    |                                                                         |                                                                         |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
| 131.00<br>SR5A                         | 19 a<br>3.7<br>5<br>6                          | 22nd St: I-10 to Tucson Blvd<br>I-10 to Tucson Blvd<br>Widen to 6 lanes<br>AQ STATUS = Conforms                      Total Cost = 181000                                            | 1642 HURF12R                      D<br>57 HURF12R                      R<br>0 HURF12R                      C<br>0 RTA                      C<br>15643 STP                      C<br>25000 RAISE                      C | 33 HURF12R                      D<br>743 HURF12R                      R<br>1940 HURF12R                      C<br>6177 HURF12R                      C<br>44422 RTA                      C<br>13911 STP                      C                        | 3081 HURF12R                      C<br>10447 STP                      C | 15069 HURF12R                      C<br>9450 STP                      C | 2318 HURF12R                      C<br>15956 STP                      C |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
| 38.23<br><br>103609                    |                                                | 4 Signalized Intersections, Tucson<br>Four locations<br>HSIP: Four Intersections. Positive Offsets & FYA<br>AQ STATUS = Conforms                      Total Cost = 4045             |                                                                                                                                                                                                                        | 3081 HSIP                      C<br>24 LOCAL                      C                                                                                                                                                                                  |                                                                         |                                                                         |                                                                         |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |
| 83.12<br>SP11                          | 41cb<br>0.0<br>0<br>0                          | 5th St Bike Boulevard: 7th Avenue to U<br>5th Street, from 7th to University<br>Design and construct a bike boulevard<br>AQ STATUS = Conforms                      Total Cost = 375 | 0 RTA                      C                                                                                                                                                                                           | 32 RTA                      C                                                                                                                                                                                                                        |                                                                         |                                                                         |                                                                         |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                      |                                                                         |                                                                         |                                                                         |



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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                      TOTAL COST                                                                                                              | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |                    |      |      |      |
|----------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------|------|------|------|
|                                        |                                                |                                                                                                                                                                                                                  | FISCAL YEAR                                   |                    |      |      |      |
|                                        |                                                |                                                                                                                                                                                                                  | 2025                                          | 2026               | 2027 | 2028 | 2029 |
| 35.23<br>103610                        | 0.7                                            | <b>Aio Wav: Benson Hwy to I-10, Tucson</b><br>Lighting - 28 Light Poles w/6 Control Cabinets<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = Conforms                      Total Cost = 1307 | 1045 HSIP      C                              |                    |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |
| 46.23                                  | 9.0<br>0<br>0                                  | <b>Alamo Wash Greenwav</b><br>Loop@ Rillito River Park to Aviation Bikeway<br>10 ft wide asphalt path. lighting. landscaping. a<br>AQ STATUS = Conforms                      Total Cost = 27000                  |                                               | 10496 LOCAL      C |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |
| 20.16<br>SA12                          | 41dd                                           | <b>Arcadia Ave and Timrod St Bike Boulev</b><br>Timrod St: Alvernon to Sahuara; Arcadia: Grant<br>Bike Boulevards<br>AQ STATUS = Conforms                      Total Cost = 1396                                 | 0 RTA      C                                  |                    |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |
| 76.12<br>SP09                          | 41cr<br>0.0<br>0<br>0                          | <b>Arrovo Chico Greenwav: Countrv Club</b><br>Winsett Blvd between Countrv Club and Treat<br>signalized crossing. greenwav segment<br>AQ STATUS = Conforms                      Total Cost = 600                 | 0 RTA      C                                  | 314 RTA      C     |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |
| 41.23                                  | 1.0                                            | <b>Atrevesando Comunidades Tuc Gwav</b><br>W. Nebraska St. over I-19<br>Planning & design of bike ped bridge: I-19 and<br>AQ STATUS = Conforms                      Total Cost = 1125                            | 900 FEDAID      D<br>225 LOCAL      D         |                    |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |
| 32.15<br>49B4                          | 41cz                                           | <b>Bike Boulevard Package I</b><br>Citywide<br>Bike Boulevards<br>AQ STATUS = Conforms                      Total Cost = 1000                                                                                    | 636 RTA      C                                | 179 RTA      C     |      |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                  |                                               |                    |      |      |      |

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| TipID                                  | RTAID                 | STREET/PROJECT NAME                                                                                                                                                                          | PROPOSED FUNDING          |                                |             |      |      |
|----------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------|-------------|------|------|
| SponsorID                              | Length                | LOCATION                                                                                                                                                                                     | (IN THOUSANDS OF DOLLARS) |                                |             |      |      |
| StateID                                | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                                          | FISCAL YEAR               |                                |             |      |      |
| FedID                                  | AfterLanes            | AQ STATUS TOTAL COST                                                                                                                                                                         | 2025                      | 2026                           | 2027        | 2028 | 2029 |
| 19.10<br>49B3                          | 41bl<br>0.0<br>0<br>0 | <b>Bike Lane Package III</b><br>Various Locations TBD<br>Design and Construction of bike lane package I<br>AQ STATUS = Conforms Total Cost = 400                                             | 0 RTA C                   | 211 RTA C                      |             |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |
| 5.24                                   | 4.5                   | <b>Blacklidge Bicyclev Boulevard</b><br>N Oracle Rd to Columbus Blvd at McCormick P<br>RCN grant: bicyclev and pedestrian improvem<br>AQ STATUS = Conforms Total Cost = 3000                 |                           | 42 LOCAL C<br>2578 RCN grant C |             |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |
| 22.05<br>SR3A                          | 17<br>1.5<br>5<br>6   | <b>Broadwav Blvd: Euclid Ave to Countrv</b><br>Euclid Ave to Countrv Club Rd<br>widen to 6 lanes. bus pullouts. sidewalks. bike<br>AQ STATUS = Conforms Total Cost = 74761                   | 0 RTA C                   |                                |             |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |
| 34.23<br>103612                        | 1.0                   | <b>Broadwav Blvd: Pantano Rd to Camino</b><br>Lighting - 67 Light Poles w/12 Control Cabinets<br>HSIP:Design. construct. and install new street li<br>AQ STATUS = Conforms Total Cost = 2090 |                           | 1720 HSIP C                    |             |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |
| 33.23<br>T048201D<br>103613            |                       | <b>Camp Lowell Rd, Columbus Blvd to Sw</b><br>HSIP: Lighting - 26 Light Poles w/4 Control Cabi<br>Camp Lowell Rd from Columbus Blvd to Swan<br>AQ STATUS = Conforms Total Cost = 940         |                           | 716 HSIP C                     |             |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |
| 25.21                                  |                       | <b>Country Club Rd - Street Lighting, Gran</b><br>Countrv Club Rd between Grant Rd and 22nd S<br>HSIP: Design and Construct continuous street l<br>AQ STATUS = Conforms Total Cost = 1576    |                           |                                | 1401 HSIP C |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                              |                           |                                |             |      |      |

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| TipID                                  | RTAID         | STREET/PROJECT NAME                             | PROPOSED FUNDING          |                 |             |      |      |
|----------------------------------------|---------------|-------------------------------------------------|---------------------------|-----------------|-------------|------|------|
| SponsorID                              | Length        | LOCATION                                        | (IN THOUSANDS OF DOLLARS) |                 |             |      |      |
| StateID                                | ExistingLanes | PROJECT DESCRIPTION                             | FISCAL YEAR               |                 |             |      |      |
| FedID                                  | AfterLanes    | AQ STATUSTOTAL COST                             | 2025                      | 2026            | 2027        | 2028 | 2029 |
| 81.04                                  | 16 a          | Downtown Links: Broadwav to I-10                | 5 RTA C                   | 163 RTA C       |             |      |      |
| S30N                                   | 0.5           | Broadway to I-10                                |                           | 164 HURF26 C    |             |      |      |
|                                        | 0             | Construct new 4 lane roadwav                    |                           |                 |             |      |      |
|                                        | 4             | AQ STATUS = Conforms Total Cost = 100537        |                           |                 |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |
| 47.23                                  |               | Drexel Bridge                                   |                           | 4000 LOCAL C    |             |      |      |
|                                        | 5.0           | Midvale Park Road to Calle Santa Cruz           |                           | 12400 STATE C   |             |      |      |
|                                        | 0             | A new two-lane bridge over the Santa Cruz Riv   |                           |                 |             |      |      |
|                                        | 2             | AQ STATUS = Conforms Total Cost = 38000         |                           |                 |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |
| 27.21                                  |               | Flashing Yellow Arrow and Backplates            |                           |                 | 325 HSIP C  |      |      |
|                                        |               | Citywide- 22 locations listed                   |                           |                 |             |      |      |
|                                        |               | HSIP: Convert signals to flashing yellow arrows |                           |                 |             |      |      |
|                                        |               | AQ STATUS = Conforms Total Cost = 436           |                           |                 |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |
| 28.21                                  |               | Flashing Yellow Arrow. Backplates and           |                           |                 | 1034 HSIP C |      |      |
|                                        |               | Citywide - 40 Locations                         |                           |                 |             |      |      |
|                                        |               | HSIP: Convert signals to FYA                    |                           |                 |             |      |      |
|                                        |               | AQ STATUS = Conforms Total Cost = 1187          |                           |                 |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |
| 55.06                                  | 18            | Grant Rd: Oracle Rd to Swan Rd                  | 0 HURF12R D               | 2166 HURF12R D  |             |      |      |
| SR2A                                   | 5.0           | Oracle Rd to Swan Rd                            | 390 HURF12R R             | 1964 HURF12R R  |             |      |      |
|                                        | 4             | Widen to 6 lanes + bike lanes & sidewalks       | 8446 HURF12R C            | 20801 HURF12R C |             |      |      |
|                                        | 6             | AQ STATUS = Conforms Total Cost = 90374         | 2 RTA C                   | 22360 RTA C     |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |
| 84.06                                  | 15            | Grant Rd: RR Underpass Reconstructio            | 22 RTA D                  | 4035 RTA D      |             |      |      |
| SR16                                   | 0.0           | Grant Rd near I-10                              | 0 HURF12R C               | 16426 HURF12R C |             |      |      |
|                                        | 4             | Reconstruct existing RR underpass               | 0 HURF12R C               | 1311 RTA C      |             |      |      |
|                                        | 6             | AQ STATUS = Conforms Total Cost = 25119         | 3 RTA C                   | 3000 HURF26 C   |             |      |      |
| The sponsor of this project is: Tucson |               |                                                 |                           |                 |             |      |      |

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| TipID                                  | RTAID               | STREET/PROJECT NAME                                                                                                                                                           | PROPOSED FUNDING                             |                                                                                                            |                          |                |                |
|----------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------|----------------|----------------|
| SponsorID                              | Length              | LOCATION                                                                                                                                                                      | (IN THOUSANDS OF DOLLARS)                    |                                                                                                            |                          |                |                |
| StateID                                | ExistingLanes       | PROJECT DESCRIPTION                                                                                                                                                           | FISCAL YEAR                                  |                                                                                                            |                          |                |                |
| FedID                                  | AfterLanes          | AQ STATUS TOTAL COST                                                                                                                                                          | 2025                                         | 2026                                                                                                       | 2027                     | 2028           | 2029           |
| 38.00                                  | 31<br>3.0<br>2<br>6 | Harrison Rd: Irvington Rd to Golf Links<br>Irvington Rd. to Golf Links Rd.<br>Bridge over the Pantano Wash onlv<br>AQ STATUS = Conforms Total Cost = 14250                    | 0 HURF12R D<br>0 RTA R<br>0 RTA C            | 1169 HURF12R D<br>1831 HURF12R D<br>700 RTA R<br>10261 HURF12R C<br>289 RTA C                              |                          |                |                |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |
| 29.21                                  |                     | HAWK Package 1<br>Various Locations<br>HSIP: Pedestrian Hybrd Beacon (PHB)/HAWK<br>AQ STATUS = Conforms Total Cost = 2569                                                     |                                              |                                                                                                            | 2065 HSIP C              |                |                |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |
| 30.21                                  |                     | HAWK Package 2<br>2 locations: Speedwav Blvd/Sahuara, Silverlake<br>HISP: PHB HAWK Pedestrian Safetv proiects<br>AQ STATUS = Conforms Total Cost = 660                        |                                              |                                                                                                            | 505 HSIP C<br>29 LOCAL C |                |                |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |
| 29.15<br>SH31-33                       | 37bf                | HAWKs Speedwav+Richev Grant+Arcad<br>Speedwav/Richev. Grant/Arcadia. 22nd/Belved<br>Design and construction of 3 HAWK crossings<br>AQ STATUS = Conforms Total Cost = 501      | 0 RTA C                                      |                                                                                                            |                          |                |                |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |
| 16.15<br>SR11                          | 32 i                | Houghton Rd: 22nd St to Irvington Rd<br>Houghton Rd from 22nd St to Irvington Rd<br>Widen Houghton Road<br>AQ STATUS = Conforms Total Cost = 39928                            | 0 RTA D<br>0 RTA R<br>0 HURF12R C<br>0 RTA C | 100 HURF12R D<br>296 RTA D<br>300 HURF12R R<br>500 RTA R<br>9562 HURF12R C<br>19812 RTA C<br>5982 PCDIFO C | 8000 HURF12R C           | 6461 HURF12R C | 9691 HURF12R C |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |
| 10.22                                  | 41<br>1.3           | Marv Ann Cleveland Wav Shared-Use P<br>Houghton Rd to Atterburv Wash. along north s<br>Design & construct new biking & walking path<br>AQ STATUS = Conforms Total Cost = 2038 | 1 RTA C                                      |                                                                                                            |                          |                |                |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                               |                                              |                                                                                                            |                          |                |                |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                  | RTAID                  | STREET/PROJECT NAME                                                                                                                                                                           | PROPOSED FUNDING                                                             |                                                                                                                |            |      |      |
|----------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|------|------|
| SponsorID                              | Length                 | LOCATION                                                                                                                                                                                      | (IN THOUSANDS OF DOLLARS)                                                    |                                                                                                                |            |      |      |
| StateID                                | ExistingLanes          | PROJECT DESCRIPTION                                                                                                                                                                           | FISCAL YEAR                                                                  |                                                                                                                |            |      |      |
| FedID                                  | AfterLanes             | AQ STATUSTOTAL COST                                                                                                                                                                           | 2025                                                                         | 2026                                                                                                           | 2027       | 2028 | 2029 |
| 26.21<br>T0380<br>TUC-0(271)D          |                        | <b>Nogales Highway - Street Lighting</b><br>Nogales Highway between Drexel Road and Lo<br>HSIP: Design and Construct continuous lightin<br>AQ STATUS = ConformsTotal Cost = 1400              |                                                                              |                                                                                                                | 1263 HSIPC |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |
| 32.23<br><br>103615                    |                        | <b>Park Ave &amp; Ohio St. Tucson</b><br>Street Lighting - 8 Light Poles w/1 Control Cabi<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = ConformsTotal Cost = 401        | 231 HSIPC                                                                    |                                                                                                                |            |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |
| 5.23<br><br>104826                     | 41dn<br>14.9<br>0<br>1 | <b>Sahuara Bike Blvd &amp; Copper/Flower Bi</b><br>Two bicycle pathwavs: one north-south, one e<br>RTAG: 2 proiects will assist in safe routes for n<br>AQ STATUS = ConformsTotal Cost = 2439 | 0 RTAD                                                                       | 35 RTAD<br>104 RTAC<br>1725 RTAGC                                                                              |            |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |
| 56.06<br>SR6A                          | 05<br>7.6<br>2<br>4    | <b>Silverbell Rd: Grant to Ina</b><br>Grant to Ina<br>Widen to 4 lanes w/ bike lanes<br>AQ STATUS = ConformsTotal Cost = 46869                                                                | 0 HURF12R D<br>9 RTAD<br>0 HURF12R R<br>0 HURF12R C<br>0 HURF12R C<br>0 RTAC | 200 HURF12R S<br>202 HURF12R D<br>1809 RTAD<br>127 HURF12R R<br>6326 HURF12R C<br>27660 HURF12R C<br>6649 RTAC |            |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |
| 31.23<br><br>103617                    | 0.3                    | <b>Swan Road: Camp Lowell Dr - Fort Low</b><br>Lighting - 14 Light Poles w/4 Control Cabinets<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = ConformsTotal Cost = 820    |                                                                              | 598 HSIPC                                                                                                      |            |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |
| 30.23<br><br>103618                    | 0.5                    | <b>Tanque Verde Rd: Tanque Verde Wash</b><br>Tanque Verde. Bridge Limits to Woodland Rd<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = ConformsTotal Cost = 882          |                                                                              | 660 HSIPC                                                                                                      |            |      |      |
| The sponsor of this project is: Tucson |                        |                                                                                                                                                                                               |                                                                              |                                                                                                                |            |      |      |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                                                                           | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)    |                                                               |                             |      |      |
|----------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------|-----------------------------|------|------|
|                                        |                                                |                                                                                                                                                                                         | FISCAL YEAR                                      |                                                               |                             |      |      |
|                                        |                                                |                                                                                                                                                                                         | 2025                                             | 2026                                                          | 2027                        | 2028 | 2029 |
| 78.12<br>SP12                          | 41ca<br>5.5<br>0<br>0                          | Treat Ave: Rillito River to Barraza-Avia<br>Treat Ave from Rillito River to Barraza-Aviation<br>Design and Construct Bike Blvd improvements<br>AQ STATUS = ConformsTotal Cost = 500     | 0 RTA C                                          |                                                               |                             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |
| 90.12<br>SP14                          | 41di<br>0.0<br>0<br>0                          | UA 2nd Street Bike and Pedestrian Imp<br>2nd Street, from Park to Highland<br>Bike and pedestrian safetv improvements<br>AQ STATUS = ConformsTotal Cost = 278                           | 0 RTA D                                          | 6 RTA D<br>32 RTA C<br>529 TAP C                              |                             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |
| 60.06                                  | 23<br>4.4<br>6<br>6                            | Valencia Rd: I-19 to Alvernon<br>I-19 to Alvernon<br>Construct controlled access improvements<br>AQ STATUS = ConformsTotal Cost = 9800                                                  | 0 HURF12R D                                      | 208 HURF12R D<br>992 HURF12R D<br>547 HURF12R C<br>2045 STP C | 499 HURF12R C<br>5509 STP C |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |
| 59.06<br>SR14                          | 25<br>4.7<br>4<br>6                            | Valencia Rd: Kolb Rd to Houghton Rd<br>Kolb Rd to Houghton Rd<br>Widen to 6 lanes<br>AQ STATUS = ConformsTotal Cost = 28596                                                             | 133 RTA D<br>4 RTA R<br>9304 RTA C<br>1500 TUC C | 625 RTA D<br>2009 RTA R<br>35681 RTA C                        |                             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |
| 36.23<br>103611                        |                                                | Various Locations, Tucson<br>Design and construct HAWK at Various Locatio<br>HSIP Design, construct&install traffic signal infr<br>AQ STATUS = ConformsTotal Cost = 4442                | 3664 HSIP C                                      |                                                               |                             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |
| 37.23<br>103608                        |                                                | Various Signalized Intersections, Tucso<br>Flashing Yellow Arrow Conversions Replace sig<br>Install traffic signals with flashing yellow arrow<br>AQ STATUS = ConformsTotal Cost = 1811 | 1440 HSIP C                                      |                                                               |                             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                         |                                                  |                                                               |                             |      |      |

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| TipID                                  | RTAID         | STREET/PROJECT NAME                                          | PROPOSED FUNDING          |                   |      |      |      |
|----------------------------------------|---------------|--------------------------------------------------------------|---------------------------|-------------------|------|------|------|
| SponsorID                              | Length        | LOCATION                                                     | (IN THOUSANDS OF DOLLARS) |                   |      |      |      |
| StateID                                | ExistingLanes | PROJECT DESCRIPTION                                          | FISCAL YEAR               |                   |      |      |      |
| FedID                                  | AfterLanes    | AQ STATUS                      TOTAL COST                    | 2025                      | 2026              | 2027 | 2028 | 2029 |
| 20.23                                  |               | Western Hills Neighborhood Revitaliza                        |                           | 2483 CDS      C   |      |      |      |
|                                        | 11.7          | Western Hills, Western Hills II, Las Vistas neigh            |                           | 8000 LOCAL      C |      |      |      |
| T0466                                  |               | Rehabilitate pavement and address ADA ramp                   |                           |                   |      |      |      |
| TUC-0(275)ID                           |               | AQ STATUS = Conforms                      Total Cost = 10983 |                           |                   |      |      |      |
| The sponsor of this project is: Tucson |               |                                                              |                           |                   |      |      |      |

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| TipID        | RTAID                 | STREET/PROJECT NAME                                                                                                        | PROPOSED FUNDING                               |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
|--------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------|--|--|
| SponsorID    | Length                | LOCATION                                                                                                                   | (IN THOUSANDS OF DOLLARS)                      |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| StateID      | ExistingLanes         | PROJECT DESCRIPTION                                                                                                        | FISCAL YEAR                                    |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| FedID        | AfterLanes            | AQ STATUS                                                                                                                  | TOTAL COST                                     | 2025                                                           | 2026                                                           | 2027                                                           | 2028                                                          | 2029                                                           |  |  |
| 471.00       | 46 b<br>0.0<br>0<br>0 | Bus Replacements<br>Citywide<br>Replacement buses<br>AQ STATUS = Conforms                                                  | Total Cost = 48764                             | 643 FLEX P<br>5178 FTA5307 P<br>1901 FTA5339 P<br>1411 LOCAL P | 633 FLEX P<br>7506 FTA5307 P<br>1688 FTA5339 P<br>1784 LOCAL P | 633 FLEX P<br>7681 FTA5307 P<br>1688 FTA5339 P<br>1815 LOCAL P | 633 FLEX P<br>1998 FTA5307 P<br>1688 FTA5339 P<br>812 LOCAL P | 633 FLEX P<br>7048 FTA5307 P<br>1688 FTA5339 P<br>1703 LOCAL P |  |  |
| ALI 11.12.01 |                       |                                                                                                                            | The sponsor of this project is: Tucson Transit |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| 3.15         |                       | CNG Fueling System NW<br>SunTran NW Facility<br>Sun Tran NW Facility/CNG Fueling Svstem<br>AQ STATUS = Conforms            | Total Cost = 2972                              | 2027 FTA5307 O<br>507 LOCAL O                                  | 350 FTA5307 O<br>88 LOCAL O                                    |                                                                |                                                               |                                                                |  |  |
|              |                       |                                                                                                                            | The sponsor of this project is: Tucson Transit |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| 6.19         |                       | Electric Bus Charging Infrastructure<br>System Wide<br>Charging infrastructure for EV<br>AQ STATUS = Conforms              | Total Cost = 1250                              | 1000 FTA5307 O<br>250 LOCAL O                                  |                                                                |                                                                |                                                               |                                                                |  |  |
| 5/24/2018    |                       | The sponsor of this project is: Tucson Transit                                                                             |                                                |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| 12.22        | 41                    | FTA 5337 State of Good Repair Formula<br>Region wide<br>FTA 5337<br>AQ STATUS = Conforms                                   | Total Cost = 3343                              | 722 FTA 5337 PMX<br>181 LOCAL PMX                              | 488 FTA 5337 PMX<br>122 LOCAL PMX                              | 488 FTA 5337 PMX<br>122 LOCAL PMX                              | 488 FTA 5337 PMX<br>122 LOCAL PMX                             | 488 FTA 5337 PMX<br>122 LOCAL PMX                              |  |  |
| 103347       |                       | The sponsor of this project is: Tucson Transit                                                                             |                                                |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| 2.13         | 4675<br>0.0<br>0<br>0 | Marana Transit Services<br>Marana. various locations<br>Transit services in Marana<br>AQ STATUS = Conforms                 | Total Cost = 197                               | 97 RTA O<br>-121 RTA REV<br>121 MOE PMT                        | 100 RTA O<br>-125 RTA REV<br>125 MOE PMT                       | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                              | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                             | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                              |  |  |
|              |                       |                                                                                                                            | The sponsor of this project is: Tucson Transit |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |
| 42.12        | 4672<br>0.0<br>0<br>0 | Pima County Transit Services<br>Various locations<br>Replace service formally provided by Pima Cou<br>AQ STATUS = Conforms | Total Cost = 9426                              | 4643 RTA O<br>-3171 RTA REV<br>3171 MOE PMT                    | 4783 RTA O<br>-3266 RTA REV<br>3266 MOE PMT                    | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                              | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                             | 0 RTA O<br>0 RTA REV<br>0 MOE PMT                              |  |  |
|              |                       |                                                                                                                            | The sponsor of this project is: Tucson Transit |                                                                |                                                                |                                                                |                                                               |                                                                |  |  |



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| TipID                                          | RTAID         | STREET/PROJECT NAME                           | PROPOSED FUNDING          |                |                |                |                |
|------------------------------------------------|---------------|-----------------------------------------------|---------------------------|----------------|----------------|----------------|----------------|
| SponsorID                                      | Length        | LOCATION                                      | (IN THOUSANDS OF DOLLARS) |                |                |                |                |
| StateID                                        | ExistingLanes | PROJECT DESCRIPTION                           | FISCAL YEAR               |                |                |                |                |
| FedID                                          | AfterLanes    | AQ STATUS TOTAL COST                          | 2025                      | 2026           | 2027           | 2028           | 2029           |
| 68.03                                          |               | <b>Preventative Maintenance</b>               | 5627 FTA5307 O            | 6178 FTA5307 O | 6000 FTA5307 O | 6204 FTA5307 O | 6000 FTA5307 O |
|                                                | 0.0           | SunTran & VanTran                             | 1407 LOCAL O              | 1545 LOCAL O   | 1500 LOCAL O   | 1551 LOCAL O   | 1500 LOCAL O   |
|                                                | 0             | Provide capital maintenance                   |                           |                |                |                |                |
| 11.7A.00                                       | 0             | AQ STATUS = Conforms Total Cost = 39512       |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |
| 16.18                                          |               | <b>Preventative Maintenance (Real Prope</b>   | 750 FTA5307 O             | 750 FTA5307 O  | 700 FTA5307 C  | 700 FTA5307 C  | 700 FTA5307 C  |
|                                                |               | Regionwide                                    | 188 LOCAL O               | 188 LOCAL O    | 175 LOCAL C    | 175 LOCAL C    | 175 LOCAL C    |
|                                                |               | Preventative maintenance on real property     |                           |                |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 4563        |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |
| 9.22                                           | 41            | <b>Safetv for Transit</b>                     | 147 FTA5307 O             | 147 FTA5307 O  | 147 FTA5307 O  | 147 FTA5307 O  | 147 FTA5307 O  |
|                                                |               | Tucson                                        | 37 LOCAL O                | 37 LOCAL O     | 37 LOCAL O     | 37 LOCAL O     | 37 LOCAL O     |
|                                                |               | Funding will be used to support performance t |                           |                |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 920         |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |
| 64.03                                          |               | <b>Security for Transit</b>                   | 196 FTA5307 O             | 196 FTA5307 O  | 196 FTA5307 O  | 196 FTA5307 O  | 196 FTA5307 O  |
|                                                | 0.0           | 1% of FTA Apportionment Required              | 49 LOCAL O                | 49 LOCAL O     | 49 LOCAL O     | 49 LOCAL O     | 49 LOCAL O     |
|                                                | 0             | Install                                       |                           |                |                |                |                |
|                                                | 0             | AQ STATUS = Conforms Total Cost = 1225        |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |
| 43.12                                          | 4674          | <b>South Tucson Transit Services</b>          | 577 RTA O                 | 594 RTA O      | 0 RTA O        | 0 RTA O        | 0 RTA O        |
|                                                | 0.0           |                                               |                           |                |                |                |                |
|                                                | 0             | Providing transit services in South Tucson    |                           |                |                |                |                |
|                                                | 0             | AQ STATUS = Conforms Total Cost = 1171        |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |
| 42.13                                          |               | <b>Sun Shuttle OV DAR Bus Replacements</b>    | 269 FTA5307 P             | 403 FTA5307 P  | 269 FTA5307 P  | 292 FTA5307 P  | 292 FTA5307 P  |
|                                                |               | Region wide                                   | 68 LOCAL P                | 101 LOCAL P    | 68 LOCAL P     | 73 LOCAL P     | 73 LOCAL P     |
|                                                |               | Replace sun shuttles on OV DAR rotues         |                           |                |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 1908        |                           |                |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                |                |                |                |

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| TipID                                          | RTAID         | STREET/PROJECT NAME                          | PROPOSED FUNDING          |                    |     |              |     |              |     |              |     |              |     |
|------------------------------------------------|---------------|----------------------------------------------|---------------------------|--------------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----|
| SponsorID                                      | Length        | LOCATION                                     | (IN THOUSANDS OF DOLLARS) |                    |     |              |     |              |     |              |     |              |     |
| StateID                                        | ExistingLanes | PROJECT DESCRIPTION                          | FISCAL YEAR               |                    |     |              |     |              |     |              |     |              |     |
| FedID                                          | AfterLanes    | AQ STATUS                                    | TOTAL COST                | 2025               |     | 2026         |     | 2027         |     | 2028         |     | 2029         |     |
| 95.06                                          | 4976          | Sun Tran - Express Service Expansion         |                           | 1960 RTA           | O   | 2019 RTA     | O   | 0 RTA        | O   | 0 RTA        | O   | 0 RTA        | O   |
|                                                | 0.0           | Expand existing express routes               |                           | -318 RTA           | REV | -328 RTA     | REV | 0 RTA        | REV | 0 RTA        | REV | 0 RTA        | REV |
|                                                | 0             | New routes including Sun Shuttle Rte 421X    |                           | 318 FTA5311        | PMT | 328 FTA5311  | PMT | 0 FTA5311    | PMT | 0 FTA5311    | PMT | 0 FTA5311    | PMT |
|                                                | 0             | AQ STATUS = Conforms                         | Total Cost = 3979         |                    |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| 70.06                                          | 44            | Sun Tran - Weekdav Evening Service Ex        |                           | 2411 RTA           | O   | 2484 RTA     | O   | 0 RTA        | O   | 0 RTA        | O   | 0 RTA        | O   |
|                                                | 0.0           | Expand weekdav evening service along maior r |                           |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             | AQ STATUS = Conforms                         | Total Cost = 4895         |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| 94.06                                          | 45            | Sun Tran - Weekend Service Expansion         |                           | 2115 RTA           | O   | 2178 RTA     | O   | 0 RTA        | O   | 0 RTA        | O   | 0 RTA        | O   |
|                                                | 0.0           | Expand weekend service along maior routes    |                           |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             | AQ STATUS = Conforms                         | Total Cost = 4293         |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| 27.03                                          |               | Sun Van Replacement Vans                     |                           | 3400 FTA5307       | P   | 2500 FTA5307 | P   | 3866 FTA5307 | P   | 9503 FTA5307 | P   | 4657 FTA5307 | P   |
|                                                | 0.0           | Citwvide                                     |                           | 600 LOCAL          | P   | 442 LOCAL    | P   | 683 LOCAL    | P   | 1677 LOCAL   | P   | 822 LOCAL    | P   |
|                                                | 0             | Purchase replacement paratransit vehicles    |                           |                    |     |              |     |              |     |              |     |              |     |
|                                                | ALI 11.12.15  | 0                                            | AQ STATUS = Conforms      | Total Cost = 28150 |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| 71.06                                          | 473b          | Sun Van/Paratransit Expansion                |                           | 2397 RTA           | O   | 2469 RTA     | O   | 0 RTA        | O   | 0 RTA        | O   | 0 RTA        | O   |
|                                                | 0.0           | Expand ADA paratransit services regionwide   |                           |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             | AQ STATUS = Conforms                         | Total Cost = 4866         |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |
| 77.08                                          |               | Support Vehicles - Sun Tran                  |                           | 819 FTA5307        | P   | 240 FTA5307  | P   | 391 FTA5307  | P   | 210 FTA5307  | P   | 210 FTA5307  | P   |
|                                                | 0.0           | Support vehicles for Sun Tran operations     |                           | 206 LOCAL          | P   | 60 LOCAL     | P   | 98 LOCAL     | P   | 53 LOCAL     | P   | 53 LOCAL     | P   |
|                                                | 0             | Support vehicles for Sun Tran operations     |                           |                    |     |              |     |              |     |              |     |              |     |
|                                                | 0             | AQ STATUS = Conforms                         | Total Cost = 2340         |                    |     |              |     |              |     |              |     |              |     |
| The sponsor of this project is: Tucson Transit |               |                                              |                           |                    |     |              |     |              |     |              |     |              |     |

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| TipID                                          | RTAID         | STREET/PROJECT NAME                                                                                                                           | PROPOSED FUNDING              |                             |                             |                             |                             |
|------------------------------------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| SponsorID                                      | Length        | LOCATION                                                                                                                                      | (IN THOUSANDS OF DOLLARS)     |                             |                             |                             |                             |
| StateID                                        | ExistingLanes | PROJECT DESCRIPTION                                                                                                                           | FISCAL YEAR                   |                             |                             |                             |                             |
| FedID                                          | AfterLanes    | AQ STATUS TOTAL COST                                                                                                                          | 2025                          | 2026                        | 2027                        | 2028                        | 2029                        |
| 8.19                                           |               | Transit Employee Training<br>System Wide<br>Emplovee Training<br>AQ STATUS = Conforms Total Cost = 160                                        | 25 FTA5307 O<br>7 LOCAL O     | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   |
| The sponsor of this project is: Tucson Transit |               |                                                                                                                                               |                               |                             |                             |                             |                             |
| 32.03                                          |               | Transit Enhancements/ADA<br>Citywide<br>1% of FTA Apportionment<br>AQ STATUS = Conforms Total Cost = 1125                                     | 156 FTA5307 C<br>39 LOCAL C   | 156 FTA5307 C<br>39 LOCAL C | 196 FTA5307 C<br>49 LOCAL C | 196 FTA5307 C<br>49 LOCAL C | 196 FTA5307 C<br>49 LOCAL C |
| The sponsor of this project is: Tucson Transit |               |                                                                                                                                               |                               |                             |                             |                             |                             |
| 66.03                                          | 46 i          | Transit Grant Administration                                                                                                                  | 160 FTA5307 O<br>40 LOCAL O   | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O |
| ALI 11.79.00                                   | 0.0           | Transit Grant Administration<br>AQ STATUS = Conforms Total Cost = 1000                                                                        |                               |                             |                             |                             |                             |
| The sponsor of this project is: Tucson Transit |               |                                                                                                                                               |                               |                             |                             |                             |                             |
| 5.19                                           |               | Transit Technology Upgrades: Mainten<br>Svstem Wide: Maintenance<br>Technology upgrades for transit<br>AQ STATUS = Conforms Total Cost = 3163 | 1330 FTA5307 O<br>333 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O |
| The sponsor of this project is: Tucson Transit |               |                                                                                                                                               |                               |                             |                             |                             |                             |