

Management Committee Meeting

At or after 8:30 a.m., Wednesday, September 10, 2025

Pima Association of Governments

Virtual Meeting

Public Access: Audio/Presentation Access is available at (if technologically available): [YouTube Meeting Link](#)

*Notice is hereby given to the public and to the Committee members that the Management Committee of Pima Association of Governments (PAG) will meet **virtually** at the above stated time and date.*

In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.

*This will be a **virtual** meeting. Members of the public are invited to attend the meeting via the link above. Members of the public may submit written comments relating to this meeting to info@PAGregion.com within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records. Members of the Management Committee may attend the meeting in person or remotely.*

The following is an agenda of the matters to be considered and discussed.

Management Committee Description: Review and make recommendations to the PAG Executive Director on information, reports and plans developed by PAG that address regional problems and needs, requiring action on an areawide or regional basis, including regional air quality, water quality, transportation, land use and human services issues. Assess technical and policy implications and determine action needed.

AGENDA

1. **Call to Order**
2. **Approval of July 9, 2025, Meeting Summary**

Action: The Management Committee will be asked to approve the meeting summary of July 9, 2025.

3. **Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.020**

Staff will provide details on TIP Amendment #2025.020, which would program FTA formula funds in FY 2026 for TIP IDs pertaining to regional transit as detailed in the meeting materials.

Action: The Management Committee will be asked to recommend approval of TIP Amendment #2025.020 to the PAG FY 2025–FY 2029 Transportation Improvement Program

4. Regional Transportation Revenues Update

Staff will provide the Management Committee with an update on the attached Regional Transportation Revenues Report.

This is an information item.

5. Adjournment

Management Committee meeting packets containing material related to the meeting are available at: www.PAGregion.com. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at (520) 792-1093, at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with Title VI of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: Approval of July 9, 2025, Meeting Summary

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	Sept. 10, 2025	Action	2

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), meeting recordings serve as the official minutes for Pima Association of Governments' meetings.

For meeting packets, PAG provides a meeting summary with a general description (A.R.S. 38-431.01.B.3.) of the matters considered at the previous meeting, including action items that were approved at the meeting.

For the Sept. 10, 2025, meeting, Management Committee members are asked to please review the July 9, 2025, meeting summary in this meeting packet and submit written suggestions to staff (jontiveros@PAGregion.com) to request amendments prior to the Sept. 10, 2025, meeting.

During the Sept. 10, 2025, meeting, the committee may consider any corrections and may amend the draft summary prior to approval.

Management Committee Meeting Summary

Meeting Summary of Wednesday, July 9, 2025, Meeting

Pima Association of Governments

1 E. Broadway Blvd., Tucson
4th Floor

Public Access: Audio/Presentation Access is available at (if technologically available): [YouTube Video Recording](#)

Committee Members Present: Terry Rozema, Town of Marana
Shane Dille, Town of Sahuarita
Tim Thomure, City of Tucson
Veronica Moreno, City of South Tucson
Anthony Casselman, ADOT
Jan Leshner, Pima County
Paul Keesler for Jeff Wilkins, Town of Oro Valley
Jason Bahe, Pascua Yaqui Tribe

Committee Members Absent: Damascus Francisco, Tohono O'odham Nation

AGENDA

1. Call to Order

The meeting was called to order at 10:14 a.m.

2. Approval of May 14, 2025, Meeting Summary

Motion was made by Terry Rozema, Town of Marana, seconded by Jan Leshner, Pima County, and unanimously carried that the Management Committee of Pima Association of Governments approve the meeting summary of May 14, 2025.

3. Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.010

PAG Program and Policy Coordinator Adam Ledford provided the Management Committee with an update on TIP Amendment #2025.010, which programs FTA 5307,

5337 and 5339 formula funds and STBG flexible funding in FY 2025 for six projects pertaining to regional transit as detailed in the meeting materials. Mr. Ledford also explained that PAG is currently limited to submitting amendments to ADOT that will result in administrative changes to the STIP until a new Air Quality Conformity determination is issued with the RMAP. Therefore, this formal TIP amendment is moving through the committee process to coincide with the timing of 2055 RMAP approval which is anticipated for July.

Motion was made by Jan Leshner, Pima County, seconded by Terry Rozema, Town of Marana, and unanimously carried that the Management Committee of Pima Association of Governments recommend approval of the amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program as described.

4. Regional Mobility and Accessibility Plan (RMAP) Update

PAG Transportation Planning Director Jeanette DeRenne provided the Management Committee with an update on the development of the 2055 RMAP, which is PAG's federally required long-range transportation plan. Activity since the last update included details of an environmental stakeholders' meeting and the virtual open house held on July 8, 2025. The final step after Regional Council approval, anticipated for July 31, 2025, will be approval from the Federal Highway Administration.

Motion was made by Terry Rozema, Town of Marana, seconded by Shane Dille, Town of Sahuarita, and unanimously carried that the Management Committee of Pima Association of Governments recommend approval of the draft 2055 Regional Mobility and Accessibility Plan (RMAP).

5. Regional Transportation Revenues Update

PAG Budget Manager James Towe provided the Management Committee with a report on regional transportation revenue information and a summary of year-to-date FY 2024-25 regionwide Highway User Revenue Fund (HURF) revenues. Mr. Towe detailed the financial tables that were included in the meeting packet materials.

There was no action or discussion on this item.

6. Adjournment

The meeting was adjourned at 10:23 a.m.

**SUBJECT: Review and Recommend Approval of FY 2025–FY 2029 PAG
Transportation Improvement Program (TIP) Amendment #2025.020**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	Sept. 10, 2025	Action	3

REQUESTED ACTION/SUGGESTED MOTION

The Management Committee (MC) will be asked to recommend approval of an amendment to the PAG FY 2025-FY 2029 Transportation Improvement Program (TIP), which would program FTA formula funds in FY 2026 for TIP IDs pertaining to regional transit, detailed in Item A of the attachment. Final approval will be conditional upon receiving the new Air Quality conformity determination that is currently being reviewed by the FHWA.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025-FY 2029 TIP.

Each year, FTA apportionments for 5307, 5337 and 5339 programs are updated and, in May 2025, the current year formula funding was announced. Based on a Call for Projects sent to the Transit Working Group in July 2025, jurisdictions submitted applications for transit funding adjustments consistent with the updated FTA apportionments. At the Aug. 12, 2025, Transit Working Group meeting, a live programming exercise was conducted to achieve consensus and adhere to the required fiscal constraint for FY 2026 of the TIP. STBG Flexible funding amounts were managed in the same manner.

Item A programs \$13,966,000 for FTA 5307 – Urbanized Area Formula Program, \$714,000 for FTA 5337 – State of Good Repair Grants, \$1,876,000 for FTA 5339 – Grants for Buses and Bus Facilities Program, and \$643,000 for STBG Flexible funds across six regional transit-related TIP IDs for FY 2026, along with their respective local funds to satisfy federal match requirements.

PRIOR BOARD AND/OR COMMITTEE ACTION

- On Aug. 12, 2025, the Transit Working Group recommended these adjustments with a unanimous vote.

- On Aug. 20, 2025, the Transportation Planning Committee recommended this amendment for approval by unanimous vote.

FINANCIAL CONSIDERATIONS

The project list is fiscally constrained so that the amount recommended for programming does not exceed the amount available. Local match is included at the percentage required for each funding type.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

This TIP amendment complies with ADOT guidelines per [ADOT's TIP Amendment Guidelines](#) and aligns with PAG's TIP policies and procedures in Appendix 3 of the [approved FY 2025–FY 2029 TIP](#). Please note that PAG is currently restricted from submitting any amendments to ADOT until a new Air Quality Conformity determination is issued for the recently adopted 2055 RMAP.

As these TIP IDs reflect ongoing programs rather than discrete projects with a defined start and end date, the total cost for each has been updated to reflect the sum of the five program years contained within the FY 2025–FY 2029 TIP. This action aligns with recent FTA guidance.

FTA apportionments are programmed in the year of expenditure, so FY 2025 funds are captured in the FY 2026 program year. When this exercise occurs within a TIP development cycle, the most current available apportionment amounts are programmed across all five program years of the TIP as a reasonable expectation of funding availability, in accordance with [23 CFR 450.326\(j\)](#). When apportionments are released outside of the TIP development cycle, only the current year is programmed as a TIP amendment.

ATTACHED ADDITIONAL BACKUP INFORMATION

Proposed Formal Amendment No. 2025.020 to the PAG FY 2025–FY 2029 TIP.

<p>Staff Contact/Phone</p>	<p>Michael J. Ortega, (520) 792-1093 Mary Carter, (520) 792-1093, ext. 4424 Jamie Brown, (520) 792-1093, ext. 4473 Preston McLaughlin, (520) 792-1093, ext. 4415 Adam Ledford, (520) 792-1093, ext. 4434 Thomas Robertson, (520) 792-1093, ext. 4486 Pari Magphanthong, (520) 792-1093, ext. 4474</p>
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms		350 FTA5307 O 88 LOCAL O 438 TOTAL			
Proposed Request							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms					
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
12.22	41	FTA 5337 State of Good Repair Formula Fun		488 FTA 5337 PMX			
		Region wide		122 LOCAL PMX			
		FTA 5337		610 TOTAL			
103347		Conforms					
Proposed Request							
12.22	41	FTA 5337 State of Good Repair Formula Fun		714 FTA 5337 PMX			
		Region wide		179 LOCAL PMX			
		FTA 5337		893 TOTAL			
103347		Conforms					
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
16.18		Preventative Maintenance (Real Property) Regionwide Preventative maintenance on real property Conforms		750 FTA5307 O 188 LOCAL O 938 TOTAL			
Proposed Request							
16.18		Preventative Maintenance (Real Property) Regionwide Preventative maintenance on real property Conforms		2720 FTA5307 O 680 LOCAL O 3400 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms		403 FTA5307 P 101 LOCAL P 504 TOTAL			
Proposed Request							
42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms		450 FTA5307 P 80 LOCAL P 530 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
68.03		Preventative Maintenance		6178 FTA5307 O			
		SunTran & VanTran		1545 LOCAL O			
	0.0	Provide capital maintenance		7723 TOTAL			
	0	Conforms					
11.7A.00	0						
Proposed Request							
68.03		Preventative Maintenance		11734 FTA5307 O			
		SunTran & VanTran		2934 LOCAL O			
	0.0	Provide capital maintenance		14668 TOTAL			
	0	Conforms					
11.7A.00	0						
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
471.00	46_b	Bus Replacements		1784 LOCAL P			
		Citywide		1688 FTA5339 P			
	0.0	Replacement buses		7506 FTA5307 P			
	0	Conforms		633 FLEX P			
ALI 11.12.01	0			11611 TOTAL			
Proposed Request							
471.00	46_b	Bus Replacements		643 FLEX P			
		Citywide		1782 FTA5307 P			
	0.0	Replacement buses		1876 FTA5339 P			
	0	Conforms		808 LOCAL P			
ALI 11.12.01	0			5109 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

SUBJECT: Regional Transportation Revenues Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	Sept. 10, 2025	Information	4

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

Staff will be available to report on the information in the attached update on regional transportation revenue sources.

PRIOR BOARD AND/OR COMMITTEE ACTION

This is a regularly occurring agenda item.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. Census numbers and boundaries as well as adjustments to the federal obligation limitation rate.

- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include the National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

ATTACHED ADDITIONAL BACKUP INFORMATION

Regional Transportation Revenues Report.

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Jamie Brown, (520) 495-1473 James Towe, (520) 495-1471 Adam Ledford, (520) 495-1434 Pari Magphanthong, (520) 495-1474
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Management Committee

September 10, 2025

Regional Transportation Revenues Report

Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted in Tables 3, 4, 5 & 8.

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) Excise Tax Revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

Summary

Table 1:

FY 2025 YTD Actuals through June 2025 and Annual STBG Apportionments¹

Regional HURF 12.6% Actual Revenue YTD	Regional HURF 2.6% Actual Revenue YTD	RTA Actual Revenue YTD	Annual STBG Apportionments²
\$33,321,127	\$7,524,387	\$125,803,304	\$21,061,321

Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments

Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Annual STBG Apportionments
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025 – FY 2029 PAG TIP

¹ See tables below in this report for detailed view

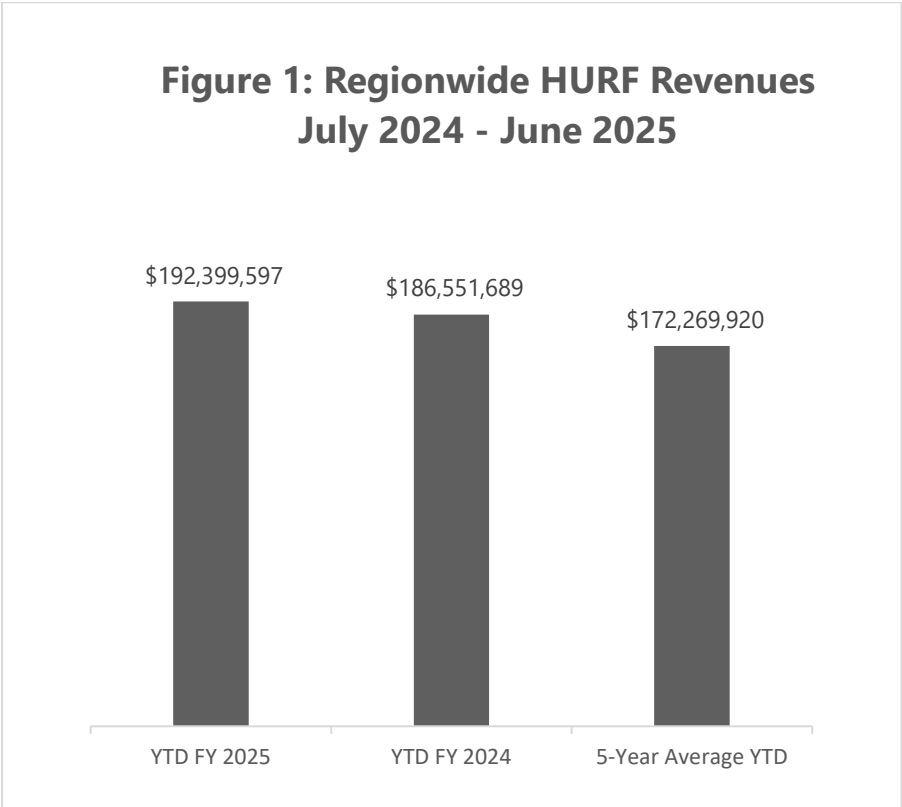
² Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

Highway User Revenue Funds (HURF)

Table 3: Comprehensive HURF Distributions in the PAG Planning Area
July 2024 – June 2025 – County, City, Town, 12.6, 2.6 and County VLT

	YTD FY 2025	Compared to YTD FY 2024	Compared to 5-year Average
Regional Total	\$192,399,597	3.13%	11.68%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

Table 4: HURF 12.6% Report

Month	FY 25 Actual	FY 25 Projected ³	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January	\$2,879,065	\$2,531,614	13.72%	\$4,617,375	-37.65%
February	\$2,794,572	\$2,367,230	18.05%	\$279,833	898.66%
March	\$2,599,810	\$2,203,543	17.98%	\$5,093,450	-48.96%
April	\$2,878,421	\$2,438,465	18.04%	\$4,977,976	-42.18%
May	\$3,013,850	\$2,726,835	10.53%	\$2,810,295	7.24%
June	\$3,089,487	\$2,376,140	30.02%	\$3,025,486	2.12%
TOTAL	\$33,321,127	\$28,419,000	17.25%	\$31,519,095	5.72%

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

³ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 5: HURF 2.6% Report⁴

Month	FY 25 Actual	FY 25 Projected ⁵	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January	\$645,282	\$522,375	23.53%	\$1,004,559	-35.76%
February	\$626,850	\$488,456	28.33%	\$109,649	471.69%
March	\$585,331	\$454,681	28.73%	\$1,100,098	-46.79%
April	\$650,330	\$503,155	29.25%	\$1,080,696	-39.82%
May	\$673,743	\$562,657	19.74%	\$632,381	6.54%
June	\$756,451	\$490,295	54.29%	\$732,249	3.31%
TOTAL	\$7,524,387	\$5,864,000	28.31%	\$7,115,310	5.75%

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

⁴ HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

⁵ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 6: HURF 12.6% Balances⁶

PAG HURF 12.6% Balance	
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
January 2025	\$114,278,265
February 2025	\$117,072,837
March 2025	\$119,672,646
April 2025	\$122,351,067
May 2025	\$108,636,321
June 2025 ⁷	\$110,195,551
Year-over-year	11.94%

Source: ADOT Monthly Receipts and Expenditures Report

⁶ For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

⁷ June 2025 HURF 12.6% balance was adjusted to include treasurer's interest income from the 13th reporting month.

Table 7: FY 2025 City and Town HURF Distributions

Month	Marana	Oro Valley	Sahuarita	South Tucson	Tucson⁸	City/Town Total
July	\$364,615	\$330,699	\$239,802	\$32,497	\$4,689,630	\$5,657,243
August	\$362,404	\$328,688	\$238,345	\$32,298	\$4,648,876	\$5,610,611
September	\$375,228	\$340,301	\$246,772	\$33,438	\$4,815,838	\$5,811,577
October	\$376,174	\$341,181	\$247,403	\$33,526	\$4,830,582	\$5,828,866
November	\$376,792	\$341,737	\$247,808	\$33,580	\$4,833,237	\$5,833,154
December	\$412,191	\$373,845	\$271,090	\$36,734	\$5,276,921	\$6,370,781
January	\$395,808	\$358,987	\$260,315	\$35,275	\$5,075,754	\$6,126,140
February	\$366,552	\$332,453	\$241,074	\$32,668	\$4,704,105	\$5,676,853
March	\$410,604	\$372,406	\$270,046	\$36,593	\$5,256,397	\$6,346,046
April	\$426,707	\$387,013	\$280,637	\$38,030	\$5,478,855	\$6,611,241
May	\$378,958	\$343,705	\$249,234	\$33,774	\$4,862,054	\$5,867,724
June	\$453,845	\$411,628	\$298,486	\$40,450	\$5,843,197	\$7,047,606
TOTAL	\$4,699,879	\$4,262,644	\$3,091,012	\$418,863	\$60,315,445	\$72,787,842
Actual YTD (25/24)	0.98%	0.99%	0.99%	0.99%	3.11%	2.74%
Actual YTD (25/5yr avg)	10.70%	9.45%	12.70%	-4.62%	8.35%	8.66%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

⁸ HURF distributions for the City of Tucson were updated to include ADOT special allocation to cities with population over 300,000.

Table 8: FY 2025 PAG and Pima County HURF and VLT

Month	12.6% Funds	2.6% Funds	PC HURF	PC VLT	Regional Totals⁹
July	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$15,434,825
August	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$14,833,451
September	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$15,235,004
October	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$15,551,288
November	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$15,216,727
December	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$16,261,858
January	\$2,879,065	\$645,282	\$4,898,636	\$1,857,726	\$16,406,848
February	\$2,794,572	\$626,850	\$4,520,366	\$1,542,664	\$15,161,304
March	\$2,599,810	\$585,331	\$5,076,219	\$2,048,006	\$16,655,412
April	\$2,878,421	\$650,330	\$5,285,511	\$1,830,194	\$17,255,697
May	\$3,013,850	\$673,743	\$4,673,151	\$1,870,635	\$16,099,103
June	\$3,089,487	\$756,451	\$5,636,366	\$1,758,171	\$18,288,081
TOTAL	\$33,321,127	\$7,524,387	\$58,110,431	\$20,655,809	\$192,399,597
Actual YTD (25/24)	5.72%	5.75%	0.87%	6.13%	3.13%
Actual YTD (25/5yr avg)	22.01%	27.18%	7.68%	14.19%	11.68%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

⁹ Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County VLT

Table 9: Historical HURF and VLT to PAG Member Jurisdictions

FY	Marana	Oro Valley	Sahuarita	South Tucson	Tucson	Pima County HURF	Pima County VLT
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
Total	\$20,379,561	\$19,081,463	\$13,208,957	\$2,430,725	\$272,202,830	\$261,951,266	\$87,299,596

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

Table 10: YTD Comparison of Gasoline Sales: July – June (All Years)

Pima County Sales	Gallons YTD¹⁰	Percent of Statewide
FY 2025	389,535,478	12.69%
FY 2024	391,318,999	12.87%
FY 2023	389,518,448	13.03%
FY 2022	397,471,370	13.12%
FY 2021	365,699,680	12.98%
5-Year Average	386,708,795	12.94%

Source: ADOT HURF Monthly Distribution Report

¹⁰ Figures shown represent the same year-to-date period for each of the previous four fiscal years.

Table 11: RTA Revenue Budget and Actuals¹¹

RTA Revenues					
Month	FY 25 Actual	FY 25 Adopted	FY 25 Actual vs FY 25 Adopted	FY 24 Actual	FY 25 vs FY 24 Actual
July	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
August	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
September	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
October	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
November	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
December	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
January	\$11,873,677	\$11,959,696	-0.72%	\$11,660,710	1.83%
February	\$10,222,597	\$10,224,512	-0.02%	\$9,968,904	2.54%
March	\$10,045,144	\$10,154,154	-1.07%	\$9,900,306	1.46%
April	\$11,188,663	\$11,175,132	0.12%	\$10,895,760	2.69%
May	\$10,308,872	\$10,763,678	-4.23%	\$10,494,592	-1.77%
June	\$10,462,138	\$10,654,416	-1.80%	\$10,388,062	0.71%
Total	\$125,803,304	\$126,767,000	-0.76%	\$123,597,894	1.78%

Source: Arizona Department of Revenue

¹¹ Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.