

Regional Council Meeting

At or after 12:00 p.m., Thursday, September 25, 2025

Pima Association of Governments
1 E. Broadway Blvd., Suite 401, Tucson

Public Access to Meeting Audio/Presentations (if technologically available): [YouTube Live Video Link](#)

Notice is hereby given to the public and to the Council's members that the Regional Council of Pima Association of Governments will have a meeting at the above stated time and location. The following is an agenda of the matters to be considered, discussed and acted upon. The sequence of the agenda may be changed by the Chair. Action may be taken on any item.

The Regional Council may vote to go into Executive Session pursuant to A.R.S. § 38-431.03(A)(3) for discussion or consultation for legal advice with the attorney or attorneys of the public body regarding any item specifically listed on this agenda.

PAG is a private, nonprofit {501(c)4} organization designated as the federally required metropolitan planning organization for Pima County.

PAG meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG business hours, excluding weekends and legal holidays.

The meeting room will be open to the public. Members of the public are invited to attend the meeting via the public access link above if technologically available. Members of the Council may attend the meeting in-person or remotely. Regional Council members will be provided with a separate link to participate remotely, as needed.

Members of the public may submit written comments relating to this meeting to info@PAGregion.com within 24 hours prior to the posted start time of the meeting. These comments will be filed with the meeting's records.

Alternatively, a virtual call-in option subject to technological availability may be available for comments under the Call to the Audience item on the PAG Regional Council meeting agenda. Interested members of the public must email info@PAGregion.com or call (520) 792-1093 at least 24 hours prior to the start of the meeting to confirm your interest in participating in the virtual Call to the Audience.

A quorum of the Regional Transportation Authority's Board of Directors is present. However, in compliance with state open meeting laws, no issues related to the RTA will be discussed or acted upon during the Regional Council meeting.

Council Description: Develop, adopt and/or endorse policies, plans, reports and other submittals related to regional problems and needs that require action on an areawide or regional basis, including air quality, water quality, transportation, land use and human services. Involve local and state governments in a voluntary and cooperative manner to develop regional solutions. Act in its capacity as the federally required and state-designated metropolitan planning organization and as the U.S. Environmental Protection Agency-designated lead agency for air, water quality and regional solid waste planning for the greater Tucson region.

"We encourage and uphold the importance of regional collaboration as the PAG Regional Council addresses regional priorities and pursues regional solutions."

To view the full Regional Collaboration and Unity Pledge, visit PAGregion.com/pledge

AGENDA

1. **Call to Order**
2. **Call to the Audience (Remote Access Option)**

Speakers are limited to a three-minute oral presentation, subject to technological availability, and may submit written comments of any length for the Council's files. The Call to the Audience is limited to 30 minutes. Those wishing to address the Council should follow the instructions above under the Special Notice prior to the meeting to specify the topic to be addressed. Individual Council members may respond to criticism made by those individuals who have addressed the Council and may ask staff to review a matter. However, the Council will not discuss or act on a matter raised during a Call to the Audience that is not already on the agenda.

Prior to making comments, we ask speakers to disclose if they are representing or speaking on behalf of another person or entity.

STAFF MEMO

3. **Meeting Summary Approval of July 31, 2025**

The Regional Council will consider corrections and may amend the draft meeting summary of July 31, 2025, during the meeting prior to approval.

Action: The Regional Council will be asked to approve the meeting summary of July 31, 2025.

STAFF MEMO ATTACHMENT(S)

- July 31, 2025

4. **Mission and Overview of Pima Association of Governments (PAG)**

PAG staff will provide a presentation on PAG's Mission and an overview of PAG's federal, state, and policy responsibilities.

Action: The Regional Council may provide guidance and direction to staff related to visioning PAG's role for the future.

STAFF MEMO ATTACHMENT(S)

- PAG Mission and Overview: Presentation
- PAG Mission and Overview: Questions/Answers

5. Consent Agenda Items

All items listed under the Consent Agenda will be enacted by one motion unless the Regional Council elects to remove an item for discussion and possible action. Staff are available to report on any of these items.

Items a - b: Informational

a. Program Highlights Report

STAFF MEMO **ATTACHMENT(S):**

- [OWP Monthly Report for July and August 2025](#)

b. Regional Transportation Revenues Update

STAFF MEMO **ATTACHMENT(S):**

- [Regional Transportation Revenues Report](#)

6. Review and recommend approval of FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.020

Staff will provide details on TIP Amendment #2025.020, which would program FTA formula funds in FY 2026 for TIP IDs pertaining to regional transit as detailed in the meeting materials.

Action: The Regional Council will be asked to recommend approval of TIP Amendment #2025.020 to the PAG FY 2025–FY 2029 Transportation Improvement Program.

STAFF MEMO **ATTACHMENT(S):**

- [Proposed Formal Amendment No. 2025.020 to the PAG FY 2025–FY 2029 TIP](#)

7. Arizona Department of Transportation (ADOT) - Southcentral District Projects Update

Arizona Department of Transportation (ADOT) staff will present a status update on Regional Allocation Advisory Committee (RAAC) projects within Pima County.

This is an information item.

STAFF MEMO **ATTACHMENT(S)**

- [ADOT Southcentral District Projects Update Presentation](#)

8. Adjournment

The Regional Council meeting packet containing material related to the meeting is available at: <https://pagregion.com/get-involved/events/> for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093, at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: Call to the Audience (Remote Access Option)

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Information	2

Speakers are limited to a three-minute oral presentation, subject to technological availability, and may submit written comments of any length for the Council's files per the instructions, under the Special Notice on the agenda. Call to the Audience is limited to 30 minutes. Those wishing to address the Council should follow the instructions under the Special Notice to confirm interest in participating in the Call to the Audience and share in advance the topic to be addressed. Individual Council Members may respond to criticism made by those individuals who have addressed the Council and may ask staff to review a matter. However, the Council will not discuss or act on a matter raised during a Call to the Audience that is not already on the agenda.

SUBJECT: Meeting Summary Approvals

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Action	3

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), PAG must provide a recording of the meetings to the public or a written meeting summary. PAG is a private entity and by policy follows the open meeting law. Meeting recordings serve as the official summary for Pima Association of Governments' Regional Council meetings.

For meeting packets, PAG provides a general description (vs. verbatim) (A.R.S. 38-431.01. B.3.) of the matters considered at the previous meeting including the action items that were approved by the Regional Council.

Based on past consensus of the Regional Council, the draft meeting summary in the packet is intended to be a general summary and does not serve as the official record of the meeting.

For the Sept. 25, 2025, meeting, Regional Council members are asked to please review the July 31, 2025, meeting summary in this meeting packet and submit written suggestions to staff (jontiveros@PAGregion.com) to request amendments 24 hours prior to the Sept. 25, 2025, meeting.

During the Sept. 25, 2025, meeting, the Regional Council may consider suggestions and may amend the draft summary prior to approval.

Regional Council Meeting Summary

Meeting Summary of Monday, July 31, 2025

Full Video Recording (YouTube): [YouTube Recorded Meeting](#)

"We encourage and uphold the importance of regional collaboration as the Regional Council addresses regional priorities and pursues regional solutions."

To view the full Regional Collaboration and Unity Pledge, visit: PAGregion.com/pledge

Regional Council Members Present: Mayor Jon Post
General Ted Maxwell
Mayor Tom Murphy
Supervisor Matt Heinz
Mayor Roxanna Valenzuela
Mayor Joe Winfield
Chairman Verlon Jose
Chairman Julian Hernandez

Regional Council Members Absent: Mayor Regina Romero

Staff Lead: Michael J. Ortega, P.E., Executive Director

The following is an audio-to-text transcription of the **Regional Council Meeting held on Thursday, July 31, 2025**, and is being used as the written summary of the discussion. Minor changes were made to the transcription to include grammar or formatting for clarity, YouTube links/time stamps, spelling corrections and the addition of the agenda number or items based on the posted agenda.

Agenda

1. Call to Order

[Item #1 Video Link](#)

The meeting was called to order at 11:31 a.m. and roll call of members was taken and the Pledge of Allegiance was performed.

MEMBERS PRESENT AT ROLL CALL:

- Mayor Winfield
- Mayor Murphy
- Mayor Valenzuela
- Chairman Hernandez
- General Maxwell
- Mayor Post

2. Call to the Audience

[Item #2 Video Link](#)

Adam Ledford confirmed that there were no speakers for this item.

3. Meeting Summary Approval of June 16, 2025, and June 16, 2025

[Item #3 Video Link](#)

Motion was made by Mayor Winfield, seconded by Mayor Murphy and unanimously carried that the Regional Council of Pima Association of Governments approves the meeting summaries of June 5, 2025, and June 16, 2025.

4. Consent Agenda Items

[Item #4 Video Link](#)

Mayor Post: Item 4, consent agenda items for information. Anybody have any questions on the consent agenda? Do I hear a motion? We don't need a motion, OK.

Michael J. Ortega: Mr. Chairman, if I may. I would like a motion. We are asking for authorization to enter into a contract for traffic data collection that is in there, and I apologize if it said for information only. So, action item 4c is for action. So, if we could get a motion and direction from you, I'd appreciate that.

Mayor Post: Can I get a motion for that item?

Mayor Murphy: So moved.

General Maxwell: Second.

Mayor Post: All in favor.

Members: Aye.

Mayor Post: Item passes. We are going to skip item 5 for now, because it is a public hearing scheduled at 12 o'clock and move to item 6, Adam.

6. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.010

[Item #6 Video Link](#)

Adam Ledford: Mr. Chair, members of the council, good afternoon, TIP Amendment 2025.010 programs FTA funding for regional transit projects. This is a regular process that occurs at least once a year, starting with a call for projects and a

programming exercise that takes place in the Transit Working Group. For this round, these amounts were recommended unanimously by the Transit Working Group, TPC and Management Committee. The only irregularity in this instance is that we are awaiting the air quality conformity determination that is tied to the approval of the RMAP. So, the suggested motion in the packet is to conditionally approve this amendment contingent upon PAG receiving the air quality conformity determination. I'm ready for any questions that you might have.

Mayor Post: Anybody have any questions for staff? Anybody? No. Do I have a motion?

Mayor Murphy: Move as presented.

Mayor Winfield: Second.

Mayor Post: All in favor.

Members: Aye.

Mayor Post: Thank you very much, motion passes.

Adam Ledford: Thank you, Mr. Chair.

Mayor Post: Item 7. Jamie.

7. Federal Funding Availability and Constraints

[Item #7 Video Link](#)

Jamie Brown: Thank you, Mr. Chair and members of the Regional Council for the opportunity to introduce this item. Last week, the Transportation Planning Committee, or TPC, met to discuss options for releasing federal funding for regional projects and programs. These federal apportionments subject to obligation authority

and census population area restrictions include those from the Carbon Reduction Program, Transportation Alternatives Program, Surface Transportation Block Grant Program and Transportation Infrastructure Finance and Innovation Act or TIFIA. It was noted that since the current five-year surface transportation authorization bill expires next year, there is some uncertainty about what changes, if any, will be made to funding levels and federal programs. Staff provided background information on the funding sources, amounts available, constraints and potential options. Based on TPC discussion, the committee unanimously approved a motion, one, recommending that PAG staff initiate a limited call for projects to award Carbon Reduction Program funds for federalized bicycle and pedestrian projects that need additional funding and two, expressing support for continuing with a normal Regional Transportation Alternatives Grants, RTAG, competitive process to award and program those funds. As part of the motion, the TPC expressed a strong desire to utilize funds to help fulfill the RTA program through the RTA bicycle and pedestrian, category 41, rather than using TIFIA apportionments to apply to the roadway element. Based on the motion, we are seeking Regional Council approval of TPC's recommendation. Thank you to TPC members for their time and input last week and thanks to Adam and Pari on staff for their preparation for the item. Thank you, Mr. Chair. That concludes my update, and this is an action item.

Mayor Post: Is there any discussion on this item? Mr. Ortega, what do we need to do?

Michael J. Ortega: Mr. Chairman, basically just give us the direction in terms of the approach that was outlined. So, just keep in mind, this was a conversation that's been going on for quite a while with regard to what role the TPC could play, and I think what Jamie outlined is that they're excited about being at the table and helping to establish the program and establish the process for it. So, basically that's the direction.

Mayor Post: So, would you like that direction in the form of a motion?

Mayor Post: Yes, please.

Mayor Post: All right.

Mayor Winfield: So moved.

Mayor Murphy: Second. All in favor?

Members: Aye.

Mayor Post: Motion passes. Item 8, regional transportation revenues update.
James?

8. Regional Transportation Revenues Update

[Item 8 Video Link](#)

James Towe: Thank you, Mr. Chair, members of the Regional Council. If we look at Table 1 of your revenues report, through May, PAG has collected about \$30.2 million in regional HURF dollars, while the STBG apportionments for the fiscal year are projected at \$21 million. In Table 3 and Figure 1, through May, more than \$174 million in HURF and vehicle license tax was collected across the region. As I mentioned, PAG collected about \$30 million, while the remaining amount was distributed to member jurisdictions. Regional HURF revenues show an almost 3% increase year-over-year and an 11% increase compared to the 5-year average. Table 4 shows HURF 12.6 in more detail. Through May, we collected \$30.2 million, which is about 16% over the ADOT forecast. You might notice that reporting of actuals was delayed in late '24 and early '25, affecting the year-to-year comparison. Table 5 provides HURF 2.6 with stronger-than-expected collections, totaling over \$6.7 million through May. And with Table 6 showing HURF 12.6, through May, PAG had over \$108 million in an interest-bearing account. Keep in mind that most of these dollars are programmed to projects. In Table 7, we have City and Town HURF distributions year-to-date. Table 8 shows HURF 12.6 and 2.6 that we have already seen. This table also provides Pima County HURF and the Pima County Vehicle

License Tax set aside for transportation use. And Table 9 lists HURF and VLT over the previous five years and how it was distributed across the region, while Table 10 shows gallons of gas sold in Pima County through various fiscal years. Keep in mind that the amounts shown are for the same year-to-date period during the previous four fiscal years. The region typically sees about 13% of statewide gasoline sales, and through May, we were just under 13% for the fiscal year. Finally, with Table 11, over \$115 million in TPT was collected through May, which trends closely to the adopted budget and shows a small increase from the same period last year. So that concludes my update. Thank you.

Mayor Post: Any questions? Thank you very much. Item number nine. Approval of Executive Director's Employment Agreement. Lisa, is this you?

Lisa Anne Smith: Yes.

Mayor Post: Have at it.

9. Approval of the Executive Director's Employment Agreement

[Item 9 Video Link](#)

Lisa Anne Smith: I prepared an agreement basically just exactly the same terms as when the Board appointed Mr. Ortega as the Interim Executive Director. I prepared an agreement that was very straightforward and based on just really essentially the same kind of basic terms and conditions of the prior Executive Director, but without any kind of severance or anything because this was a short-term position, and so that was executed by PAG staff because it was under \$50,000, expires no later than today. So, I prepared an additional, a new contract. It's an at-will contract essentially, I made it as a contract of employment, but it's terminable at the will of either party upon 30 days' notice, and I think you have a copy and memo, so if you have any questions, I could answer them.

Mayor Post: Thank you. Are there any questions on this item?

Mayor Winfield: I move to approve.

Mayor Post: Do I have a second?

Mayor Murphy: Second.

Mayor Post: All those in favor?

Members: Aye.

Mayor Post: Congratulations. Well, I don't know.

Mayor Murphy: If we didn't pass it, he could have gone back to retirement.

Michael J. Ortega: Thank you, Mr. Chairman, members of the board. It's my pleasure to serve.

Mayor Post: Thank you, Mr. Ortega. So I think we will take a short break, adjourn for approximately 20 minutes.

Michael J. Ortega: Mr. Chairman, in the interest of time, what you could do is recess this until 12, which is when the public meeting starts or public hearing starts for item 5, but you could also convene the RTA Board, at least start that first item, and then that'll again, just in the interest of time, trying to get through the agenda.

Mayor Post: I think that's an excellent idea. I hear a motion to, do we need a motion? We're in recess.

11:41 p.m.: *Regional Council went into recess.*

5. **2055 Regional Mobility and Accessibility Plan (RMAP) Development Update and Public Hearing**

[Item #5 Video Link](#)

12:01 p.m.: *Regional Council reconvened.*

Mayor Post: I would like to reconvene the PAG meeting. We do have two additional members that have joined us. Chairman Jose is online and Supervisor Heinz is here with us. Item 5, 2055 Regional Mobility and Accessibility Plan Development update. This is a public hearing.

12:02 p.m.: Mayor Post declared the public hearing open.

Michael J. Ortega: Thank you, Mr. Chairman. This has been a very long process. You've heard this presentation or a presentation like this several times. And this is the, I'll call it the final opportunity for the public to comment. It is a public hearing. Mr. Chairman, now that you have opened it, we will go to Adam to ask if there are any members of the public here to speak.

Adam Ledford: Mr. Chair, Mr. Ortega, there are no speakers at this time. I'll just confirm that really quickly. There are no speakers at this time.

Mayor Post: Mr. Chairman, there are no speakers. So you can close the public hearing if that's the will of the board.

Mayor Post: We have no speakers, so I will declare this public hearing closed.

12:04 p.m.: Mayor Post closed the Public Hearing

Mayor Post: Is there any discussion on this item? Hearing no discussion, is there a motion?

Mayor Murphy: Motion to approve the 2055 RMAP.

Mayor Winfield: Second.

Mayor Post: All those in favor?

Members: Aye.

Mayor Post: Motion passes.

10. Adjournment

The meeting was adjourned at 12:06 p.m.

CERTIFICATION

I hereby certify that the foregoing is a meeting summary of the Pima Association of Governments (PAG) Regional Council meeting held on July 31, 2025. This summary is not intended to be verbatim. It serves as the summary of action items taken at the meeting upon approval by the PAG Regional Council. An audio recording is available upon request and serves as the official minutes. I further certify that a quorum was present.



Michael J. Ortega, P.E.
Executive Director

In compliance with the Arizona Open Meeting Law, the PAG Regional Council legal actions and this meeting summary are posted online, and an audio recording which serves as the official minutes of the meeting is available upon request. In addition, a meeting video is also available at: [YouTube Recorded Meeting](#)

SUBJECT: Mission and Overview of Pima Association of Governments (PAG)

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Information/ Possible Action	4

REQUESTED ACTION/SUGGESTED MOTION

None. Information only.

ASSOCIATED OWP WORK ELEMENT/GOAL

All Work Elements.

SUMMARY

The attached document provides information about PAG's mission, key designations, and responsibilities as well as how PAG is funded, what PAG can do, what similar organizations do, and the opportunities that PAG, as an Metropolitan Planning Organization (MPO), can do to engage and plan. PAG staff will be available to provide an overview of this information.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

The majority of PAG's funding received is from federal and state sources for eligible activities that support or directly relate to PAG's responsibility as the federally designated Metropolitan Planning Organization.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

PAG's activities are described in the federally required Overall Work Program (OWP). The [PAG FY 2026 and FY 2027 OWP](#) covers two years and was approved by the PAG Regional Council as well as ADOT, FHWA, and FTA. The OWP is the basis of a detailed agreement between ADOT and PAG.

ATTACHED ADDITIONAL BACKUP INFORMATION

- PAG Mission and Overview: Presentation
- PAG Mission and Overview: Questions/Answers

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Dan Gabiou, (520) 792-1093
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Mission and Overview of PAG

PAG Regional Council Meeting
Sept. 25, 2025



Pima Association of Governments

>> Mission and primary roles

PAG's mission:

To address regional issues through cooperative efforts and pooled resources, and provide accurate, relevant data that leads to effective planning decisions.

Key designations and roles:

- 1970 - COG
- 1972 - 501(c)4
- 1973 – MPO. PAG is also a TMA due to size of the urban area.
- 2004 – RTA established



>> Nexus with federal and state law

Federal

One Hundred Seventeenth Congress of the United States of America

AT THE FIRST SESSION

*Begun and held at the City of Washington on Sunday,
the third day of January, two thousand and twenty-one*

An Act

To authorize funds for Federal-aid highways, highway safety programs, and transit programs, and for other purposes.

*Be it enacted by the Senate and House of Representatives of
the United States of America in Congress assembled,*

SECTION 1. SHORT TITLE; TABLE OF CONTENTS.

(a) SHORT TITLE.—This Act may be cited as the “Infrastructure Investment and Jobs Act”.

State



Chapter 30

REGIONAL TRANSPORTATION AUTHORITY

Article 1

General Provisions

48-5301	Definitions
48-5302	Regional transportation authority; establishment
48-5303	Board of directors; executive director
48-5304	Board duties
48-5305	Board powers
48-5306	Court; fees
48-5307	Regional transportation fund
48-5308	Distribution from regional transportation fund
48-5309	Regional transportation plan; definitions
48-5310	Five year transportation facilities construction program update
48-5311	Transportation corridor priority
48-5312	Highway construction and maintenance
48-5313	Eminent domain
48-5314	Election on regional transportation plan and excise tax
48-5315	Utility relocation reimbursement; definition

>> How PAG is funded

Details on PAG's funding are found in the approved FY 2026 and FY 2027 Overall Work Program (OWP)

Table 1 from the FY 2026 and FY 2027 PAG OWP (FY 2026)

Anticipated Revenues			
Fund Source	Obligated Carryforward	FY 25-26 Funding	Total Available
FHWA - PL	\$0	\$1,316,549	\$1,316,549
FHWA - PL- ISATO	\$0	\$33,757	\$33,757
FHWA - STBG	\$2,900,000	\$4,873,978	\$7,773,978
FHWA - SPR	\$0	\$350,000	\$350,000
FHWA - HSIP RSA	\$16,450	\$141,450	\$157,900
FTA - 5305d CPG	\$0	\$626,749	\$626,749
FTA - 5305 Transit - New	\$0	\$250,000	\$250,000
FTA - 5310 - Mobility Management*	\$0	\$153,000	\$153,000
Total Federal Revenue	\$2,916,450	\$7,745,483	\$10,661,933
ADEQ - TRP	\$0	\$266,425	\$266,425
ADEQ - Water (1160)	\$0	\$7,500	\$7,500
ADEQ - Air (1260)	\$0	\$10,000	\$10,000
HURF 12.6 - Transportation Planning	\$0	\$200,000	\$200,000
HURF 12.6 - TABY	\$150,000	\$150,000	\$300,000
Total State Revenues	\$150,000	\$633,925	\$783,925
PAG Local Share Contributions	\$0	\$676,500	\$676,500
Program Revenue	\$0	\$64,605	\$64,605
RTA - Annual Distribution	\$415,044	\$1,250,000	\$1,665,044
RTA - Programs	\$0	\$556,434	\$556,434
In-Kind	\$0	\$193,958	\$193,958
Total Local Revenues	\$415,044	\$2,741,497	\$3,156,541
Total All Revenues	\$3,481,494	\$11,120,905	\$14,602,399

>> PAG's Responsibilities

ADOT/PAG Work Program Agreement

Description	Planning Organization Agreement for Work Program Implementation
AFIS GAE Number	To be provided in WP Award Letter(s)

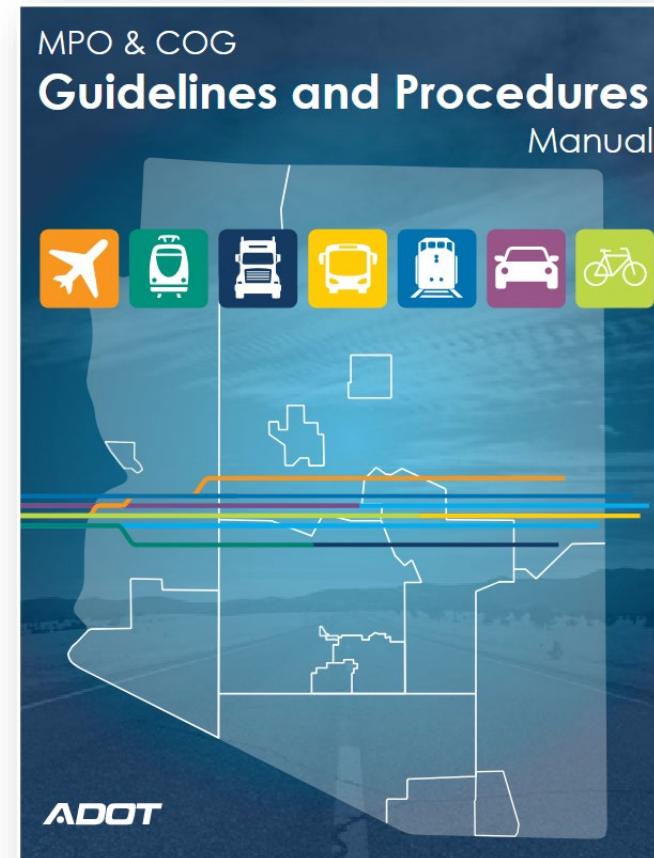
**GRANT AGREEMENT
BETWEEN
THE STATE OF ARIZONA
AND
PIMA ASSOCIATION OF GOVERNMENTS**

THIS AGREEMENT, established pursuant to Arizona Revised Statutes (A.R.S.), § 28-401, § 28-334, § 28-367 et seq., is entered into 6/12/2025, between the STATE OF ARIZONA, acting by and through the ARIZONA DEPARTMENT OF TRANSPORTATION, MULTIMODAL PLANNING DIVISION, herein referred to as ADOT and the PIMA ASSOCIATION OF GOVERNMENTS (PAG) herein referred to as the MPO or SUBRECIPIENT. ADOT and the MPO are collectively referred to as the "Parties", and individually as ADOT, MPO, PAG, SUBRECIPIENT and "Party".

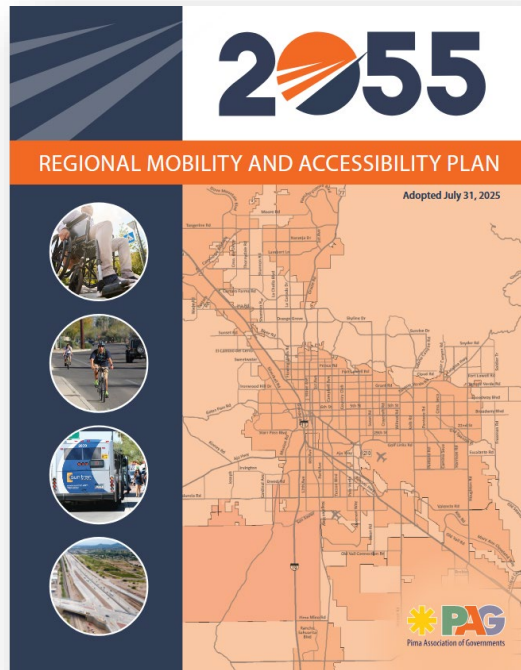
RECITALS

- 1) To ensure a continuing, cooperative, and comprehensive performance-based statewide multimodal transportation planning process that involves cooperation/coordination between the MPO and ADOT through the sharing of information.
- 2) The Metropolitan Planning Organization (MPO) and its boundaries were designated pursuant to the requirements of Title 23, Section 134 of the United States Code (23 U.S.C. 134) and Title 23, Section 450 of the Code of Federal Regulation (23 CFR 450 et seq.). The SUBRECIPIENT, a designated Transportation Management Area (TMA), is the MPO for the designated boundaries.
- 3) The MPO is charged with the responsibility of carrying out transportation planning and programming processes that lead to the development and operation of an integrated, multimodal transportation system that facilitates the efficient, economic movement of people and goods; and supports metropolitan community development and social goals.
- 4) ADOT is a State Transportation Department pursuant to Title 23, Sections 101 and 134 of the United States Code (23 U.S.C. 101 and 23 U.S.C. 134) and Title 23, Section 450 of the Code of Federal Regulation (23 CFR 450). ADOT is the direct recipient of federal apportioned and grant funds from Federal Highway Administration (FHWA) including but not limited to: State Planning and Research (SPR), Metropolitan Planning Funds (PL), Surface Transportation Block Grant (STBG); and from Federal Transit Administration (FTA) funds including but not limited to: apportioned funds per Title 49 of the United States Code Section 5303 (49 U.S.C. 5303), the 5310 Program, the 5311 Program; and other federal and state funds over which ADOT has fiduciary responsibility. ADOT provides all or part of those funds to SUBRECIPIENTS for the purpose of performing transportation planning and programming, activities of the Work Program, purposes identified in the Scope of this Agreement, and/or as identified for other specific projects. The Assistance Listing numbers are provided below for funds commonly awarded to ADOT as a direct recipient and for which ADOT often passes on all or part of those funds to subrecipients; this list is not all-inclusive and does not limit use of other funds under this Agreement.

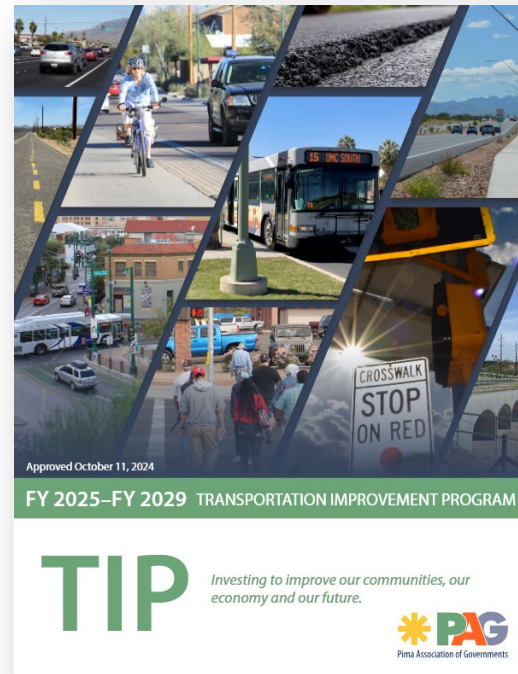
ADOT MPO & COG Guidelines and Procedures Manual



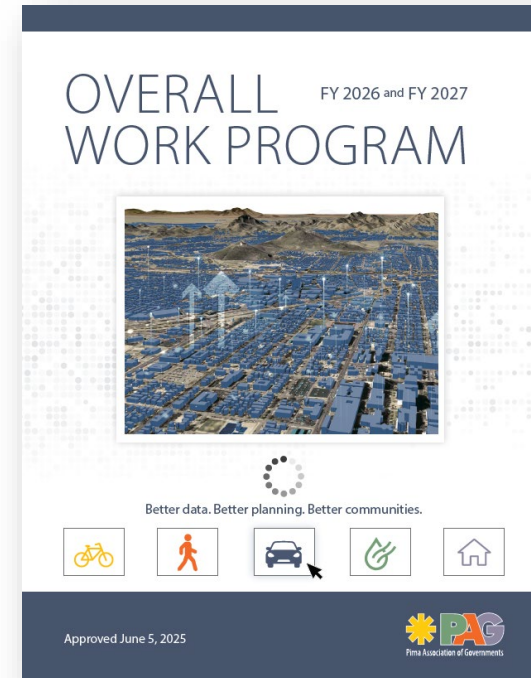
>> Key MPO required deliverables



**Metropolitan
Transportation Plan
(PAG's RMAP)**



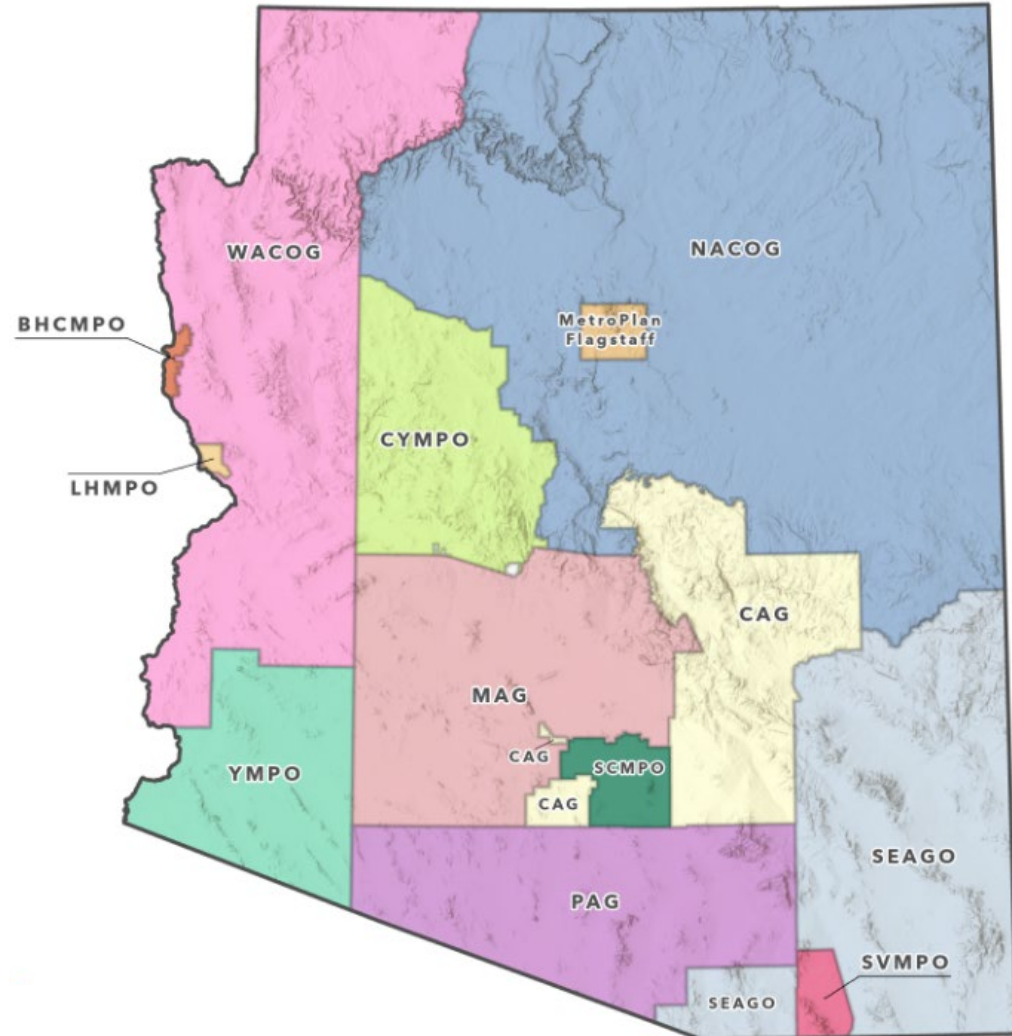
**Transportation
Improvement Program
(TIP)**



**Unified Planning Work
Program (PAG's OWP)**

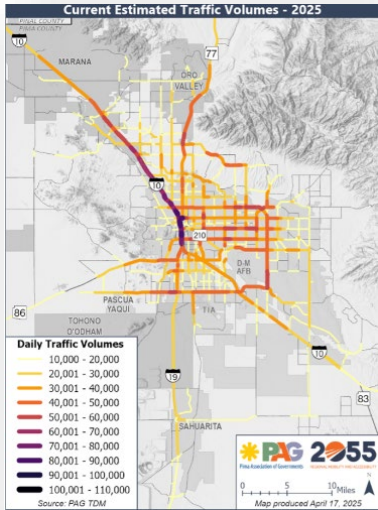
>> Arizona COGs and MPOs

- Arizona has 7 MPOs, 2 TMAs, 4 COGs.
PAG has all three designations
- Programs vary by COG, but may include areas of:
 - Services for the elderly/aging
 - Head Start
 - Economic development
 - Community services for low-income assistance
 - Weatherization
 - Water quality planning
 - Information services
 - Domestic violence
 - Public safety / 911
 - Homelessness



>> MPO activities vs. COG activities

MPO activities

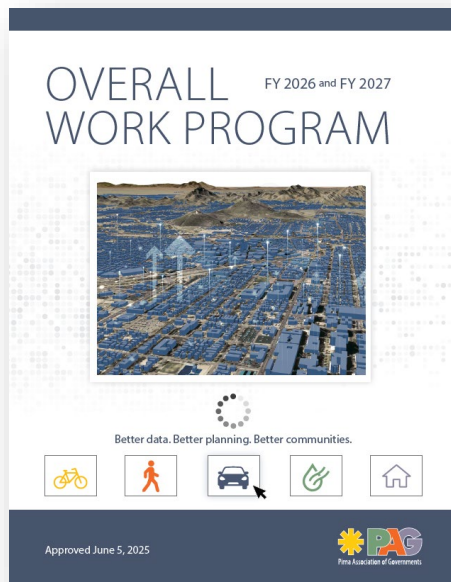
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COG activities



»» What PAG can do and additional opportunities to engage

- The OWP guides what PAG can **currently** do
- Process for the next OWP identifies **future** opportunities to engage



OWP development steps

Identify priorities for the next two years, including potential projects and programs

Identify anticipated funding by source and align programs and projects to match

Develop draft Overall Work Program for review, revisions and approval

Thank you. Any questions?



Pima Association of Governments

Mission and Overview of Pima Association of Governments (PAG)

Sept. 2025

What is PAG's mission and how are we defined by either federal or state law?

PAG's mission is to address regional issues through cooperative efforts and pooled resources and to provide accurate relevant data that leads to effective planning decisions. In terms of key designations and roles, PAG was established in 1970 as a council of governments, or COG, became a 501(c)4 nonprofit in 1972, was designated by the governor in 1973 as a federally required metropolitan planning organization, or MPO, and manages the Regional Transportation Authority, which was established by the state legislature in 2004. PAG is also federally designated as a Transportation Management Area, or TMA, since the urban area exceeds 200,000 in population. Table 1 summarizes the key characteristics of TMAs, MPOs, and COGs.

Table 1. Key characteristics of TMAs, MPOs, and COGs.

Characteristic	Transportation Management Area (TMA)	Metropolitan Planning Organization (MPO)	Council of Government (COG) or Regional Council (RC)
Purpose	A designation for MPOs in urbanized areas with population $\geq 200,000$. This is an additional designation for an MPO and carries additional federal requirements, for example, congestion management process.	An agency created by federal law to provide local elected officials input into the planning and implementation of federal transportation funds to metropolitan areas with populations of greater than 50,000.	A multi-service entity with state- and locally-defined boundaries that delivers a variety of federal, state, and local programs while carrying out its function as a planning organization, technical assistance provider, and "visionary" to its member local governments.
Governing body	A status/designation of an MPO in large urbanized areas and not a separate entity from an MPO.	Local elected officials, transit agencies, and state DOT representatives. Staffed by planning professionals.	Board of representatives (often elected officials) from member jurisdictions
Functions	Same functions as an MPO but requires additional responsibilities such as congestion management process (CMP), project selections, and certification reviews by FHWA/FTA every four years.	Develops long-range transportation plan (MTP), short-range plan (TIP), Unified Planning Work Program (UPWP). Administer allocated federal transportation funds.	Creating partnerships, providing services, problem solving, and fiscal management across local jurisdictions.
PAG designations	YES	YES	YES

Requirements for MPOs are described in federal law under Title 23, section 134 with a focus on regional transportation planning and programming. The federal surface transportation bill authorizes these MPO activities and each new transportation bill may

modify, revoke, or add requirements. The current transportation bill is the Infrastructure Investment and Jobs Act of 2021, or the IIJA, which expires in October 2026.

In terms of state requirements, laws related to transportation planning are found in statute under Title 28, focusing primarily on the development of the statewide transportation plan and statewide five-year transportation facilities program, which ADOT leads. RTA statutes under Title 48, Chapter 30 reference the regional council of governments and the Transportation Improvement Program, creating a nexus with PAG.

How is PAG funded and what federal grants does PAG receive?

PAG receives funding from a number of federal, state and local sources, which are listed in the revenue and expenditure tables of the Regional Council approved [FY 2026 and FY 2027 Overall Work Program \(OWP\)](#). Table 2 below from the OWP shows the anticipated funding for FY 2026. Please note that the OWP, which is discussed more below, is a federal requirement and is approved through a joint review by Arizona Department of Transportation (ADOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) staff.

Most of the federal funding in the PAG OWP is suballocated to PAG according to population-based formula. These funding sources include Metropolitan Planning or PL funds, Surface Transportation Block Grant funds, or STBG, State Planning and Research funds, or SPR, and also FTA funds for planning. In terms of federal grants, PAG receives funding through (1) the Highway Safety Improvement Program for roadway safety assessments, (2) the FTA 5310 program for mobility management staff, and, if successful through the competitive process, (3) competitive grants through the FTA 5305(e) program for transit-related studies. Of the \$11.12 million of funding programmed for FY 2026 in the PAG OWP, \$7.75 million, or 70 percent, is federal.

Table 2. Anticipated FY 2026 revenue from the PAG OWP

Anticipated Revenues			
Fund Source	Obligated Carryforward	FY 25-26 Funding	Total Available
FHWA - PL	\$0	\$1,316,549	\$1,316,549
FHWA - PL- ISATO	\$0	\$33,757	\$33,757
FHWA - STBG	\$2,900,000	\$4,873,978	\$7,773,978
FHWA - SPR	\$0	\$350,000	\$350,000
FHWA - HSIP RSA	\$16,450	\$141,450	\$157,900
FTA - 5305d CPG	\$0	\$626,749	\$626,749
FTA - 5305 Transit - New	\$0	\$250,000	\$250,000
FTA - 5310 - Mobility Management*	\$0	\$153,000	\$153,000
Total Federal Revenue	\$2,916,450	\$7,745,483	\$10,661,933
ADEQ - TRP	\$0	\$266,425	\$266,425
ADEQ - Water (1160)	\$0	\$7,500	\$7,500
ADEQ - Air (1260)	\$0	\$10,000	\$10,000
HURF 12.6 - Transportation Planning	\$0	\$200,000	\$200,000
HURF 12.6 - TABY	\$150,000	\$150,000	\$300,000
Total State Revenues	\$150,000	\$633,925	\$783,925
PAG Local Share Contributions	\$0	\$676,500	\$676,500
Program Revenue	\$0	\$64,605	\$64,605
RTA - Annual Distribution	\$415,044	\$1,250,000	\$1,665,044
RTA - Programs	\$0	\$556,434	\$556,434
In-Kind	\$0	\$193,958	\$193,958
Total Local Revenues	\$415,044	\$2,741,497	\$3,156,541
Total All Revenues	\$3,481,494	\$11,120,905	\$14,602,399

What are PAG's responsibilities?

PAG's responsibilities are described in a detailed agreement between ADOT and PAG that is updated biennially, based on the approved OWP, and that references federal and state requirements. The ADOT/PAG work program agreement includes a list of over 30 administrative tasks in support of these federal planning requirements. The ADOT/PAG work program agreement can be found on the PAG website in the [June 5, 2025 Regional Council meeting packet](#) (page 93).

The [ADOT MPO and COG Guidelines and Procedures Manual](#) includes a table of required products and documents. Key required deliverables for MPOs include a 20-year metropolitan transportation plan, which PAG calls the Regional Mobility and Accessibility Plan, or RMAP. Other key deliverables include the transportation improvement program, or TIP and the unified planning work program, which PAG refers

to as the Overall Work Program. The RMAP and TIP must be updated at least once every four years, and the OWP must be updated every two years.

What are some of the things we can do?

The federally required Overall Work Program, which is approved by ADOT, FHWA, FTA, and PAG Regional Council, guides the activities that PAG can do over the next two fiscal years. A wide range of activities are identified in the OWP within 15 different work elements, including transportation activities, regional integrated watershed planning, regional air quality planning, regional modeling, RTA support, and others. The work program can be amended to make adjustments to activities, and associated funding, as needed.

As a council of governments, PAG can engage in a variety of activities where there is agreement among PAG members as well as funding to support the work and any necessary legal authority. Most of PAG's funding comes from federal sources which restrict activities to the eligibility criteria of those fund sources.

What do other similar organizations in Arizona do?

In terms of other, similar organizations in Arizona, there are two TMAs, seven MPOs, and four COGs in the state of Arizona as shown below in Table 3.

Table 3. TMAs, MPOs, and COGs in Arizona

Transportation Management Area (TMA)	Metropolitan Planning Organization (MPO)	Council of Government (COG) or Regional Council (RC)
<ul style="list-style-type: none"> • Maricopa Association of Governments (MAG) • Pima Association of Governments (PAG) 	<ul style="list-style-type: none"> • Bullhead City Metropolitan Planning Organization (BHCMPPO) • Central Yavapai Metropolitan Planning Organization (CYMPO) • Flagstaff Metropolitan Planning Organization (FMPO) • Lake Havasu Metropolitan Planning Organization (LHMPO) • Sun Corridor Metropolitan Planning Organization (SCMPO) • Sierra Vista Metropolitan Planning Organization (SVMPO) • Yuma Metropolitan Planning Organization (YMPO) 	<ul style="list-style-type: none"> • Central Arizona Government (CAG) • Northern Arizona Council of Government (NACOG) • Southeastern Arizona Governments Organization (SEAGO) • Western Arizona Council of Government (WACOG)

Based on internet research, Table 4 lists non-transportation planning activities that some of these organizations are engaged in. Due to time constraints, the information has not been reviewed and verified with each agency. So, it should only be used for illustrative purposes.

Table 4. Examples of non-Transportation Planning Services and Activities

Organization	Examples of non-Transportation Planning Services and Activities
Central Arizona Government (CAG)	<ul style="list-style-type: none"> • <i>Community Development Block Grant Program (CDBG)</i> – form and implement the methods of distribution for the CDBG funds within the CAG region. • <i>Water Quality Planning</i> – administer Section 208 of the Clean Water Act for Gila and Pinal Counties, responsibilities include technical review of wastewater facility plans, public participation, and technical assistance. • <i>Economic Development</i> – designated as an Economic Development District (EDD) and develops a Comprehensive Economic Development Strategy (CEDS) to guide the region toward job creation, economic stability, and quality of life improvements. • <i>Information Services</i> – provides assistance in data collection, analysis, and modeling for population, housing, employment, economic development and land use. • <i>Community Development Planning</i> – assists local governments with local planning efforts, including zoning ordinance, special studies, mapping, housing studies, etc.
Maricopa Association of Governments (MAG)	<ul style="list-style-type: none"> • <i>Environmental</i> – analyses of air quality conformity, air quality modeling, and congestion mitigation; planning of air quality, water quality, and solid waste management. • <i>Maps and data</i> – GIS data for air quality, transportation (roadways and active transportation), employment, parks, land-use and housing, and population and housing projections. • <i>Building codes</i> – creates a forum to promote uniform interpretation and enforcement of building codes. • <i>Public safety</i> – administration of regional 9-1-1 system and wireless communication network of the member jurisdictions. • <i>Community initiatives</i> <ul style="list-style-type: none"> ○ <i>Aging</i> – AZ Age-Friendly Network; People Oriented Transportation Linkages to Underserved Communities (promotes transportation and telehealth needs for elders). ○ <i>Domestic violence</i> – Regional Domestic Violence Council (a forum for communication and coordinated action for issues related to domestic violence in the MAG region). ○ <i>HOME-TA</i> – provides free technical assistance to local and tribal governments to build and preserve affordable housing. ○ <i>Homelessness</i> – provides data and resources for local and tribal agencies to address homelessness issues; facilitate regional homelessness action plan for local and tribal agencies ○ <i>Youth</i> – facilitate Youth Action Board which focuses on empowering homeless and at-risk youth through collaboration with service providers, enhancing understanding and resources.

Organization	Examples of non-Transportation Planning Services and Activities
Northern Arizona Council of Government (NACOG)	<ul style="list-style-type: none"> • <i>Aging</i> – provides resources, services, and advocacy for elders, for example, Home Delivered Meal, in-home care coordination, legal advocacy, and transportation. • <i>Head Start</i> – administer the Head Start program and addresses the needs of enrolled children and families. • <i>Community Services</i> – provides case management to assist low-income families and individuals to transition from public assistance to self-sufficiency. • <i>NACOG Weatherization</i> -- provides cost effective, energy saving weatherization services to low-moderate income families. • <i>Economic Development</i> -- provides employers and communities access to economic development funding within the region. • <i>Community Development and Housing Rehabilitation</i> – allocates Community Development Block Grant (CDBG) funds to member counties based on poverty/population formula. • <i>Route 66 Brownfield Assessment Program</i> – manages grants awarded to member counties to transform underutilized properties from liabilities into assets.
Southeastern Arizona Governments Organization (SEAGO)	<ul style="list-style-type: none"> • <i>Area Agency on Aging</i> -- provides resources, services, and advocacy for elders, including meals program, senior housing, and family caregiving support. • <i>Community Development</i> -- allocates Community Development Block Grant (CDBG) funds to member counties based on poverty/population formula. • <i>SEAGO Economic Development District</i> – designated as an EDD and helps lead economic development planning with inputs from the public, private, and nonprofit organizations. • <i>Maps and GIS Resources</i> – provides regional maps and GIS data.
Western Arizona Council of Government (WACOG)	<ul style="list-style-type: none"> • <i>Family & Community Services</i> – provides assistance and resources to help addresses housing and utilities for families or individuals with low income. • <i>Head Start</i> – administer the Head Start program, including facilitation of the Policy Council to lead and make program decisions. • <i>Area Agency on Aging</i> – provides caregiver support, home care, and assistance with benefit enrollments for Medicare beneficiaries.

As the MPO, what opportunities are there to plan as a region in environmental quality, transportation, & transit Issues and are there other areas where we can engage and plan?

As an MPO, the opportunities to plan as a region are guided by federal laws and regulations as well as any restrictions imposed by the funding sources that support those activities. Federal law (23 US Code §134 (h)(1)) defines the scope of the MPO planning process, which includes a variety of factors, including environmental quality, transportation and transit, stating:

“(1) In general.-The metropolitan planning process for a metropolitan planning area under this section shall provide for consideration of projects and strategies that will-
(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
(B) increase the safety of the transportation system for motorized and nonmotorized users;

- (C) increase the security of the transportation system for motorized and nonmotorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation;
- (H) emphasize the preservation of the existing transportation system;
- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- (J) enhance travel and tourism.”

For using metropolitan planning funds, federal regulations and guidance documents describe their eligible uses. The text below from [FTA Circular 8100.1D](#) lists eligible work elements and activities for use of metropolitan planning funds.

“Chapter II – Metropolitan Planning Program

Eligible Grant Activities. The MPO must use its MPP assistance to support work elements and activities resulting in balanced and comprehensive intermodal transportation planning for the movement of people and goods in the metropolitan area.

Comprehensive transportation planning is not limited to transit planning or surface transportation planning, but also encompasses the relationships among land use and all transportation modes, without regard to the programmatic source of Federal assistance.

Eligible work elements or activities for MPP and SPRP funds include, but are not limited to:

- (1) *Studies relating to management, planning, operations, capital requirements, economic feasibility, performance-based planning, safety, and transit asset management;*
- (2) *Evaluation of previously funded projects including Before-and-After Studies;*
- (3) *Developing and updating the metropolitan planning agreements between the MPO, the State(s), and the providers of public transportation serving the metropolitan planning area;*
- (4) *Peer reviews and exchanges of technical data, information, assistance, performance-based planning, and related activities in support of planning and environmental analysis among MPOs and other transportation planners;*
- (5) *Work elements and related activities for planning for multimodal transportation access to transit facilities. This includes planning for improved pedestrian and bicycle access, including transit supportive land use plans;*
- (6) *Systems planning, scenario planning, and corridor-level alternative analysis;*

- (7) Development of 20-year transportation plans, short-range transportation improvement programs (TIPs), and UPWPs;*
- (8) Safety, security, and emergency transportation and evacuation planning;*
- (9) Coordinated public transit–human services transportation planning;*
- (10) Transportation and air quality planning and conformity analysis;*
- (11) Public participation in transportation planning including development of the Public Participation Plan;*
- (12) Multimodal facilities planning;*
- (13) Plan, engineer, design, and evaluate a public transportation project;*
- (14) Computer hardware and software needed to support planning work; and*
- (15) Participation in educational programs for technical staff, as well as executive and board leadership”*

SUBJECT: Program Highlights Report

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Consent Information	5a

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Overall OWP.

SUMMARY

Program highlights are included in the attachment for July and August 2025.

PRIOR BOARD AND/OR COMMITTEE ACTION

Regular updates are provided for information only.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

Listing Attached.

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Sheila Storm, (520) 792-1093
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OWP Monthly Report

July 2025

Mobility | Sustainability | Livability

40 – Transportation Activities

Goal 1: Meet federal mandates for regional transportation planning

- Supported planning for the required public comment period for the draft 2055 RMAP and open house event planning for July 2025.
- Presented the draft RMAP to the PAG Management Committee on July 9. The committee voted to recommend approval of the draft plan to the PAG Regional Council.
- Completed a final draft of the 2055 RMAP for review and approval by the PAG Regional Council. The plan was adopted by Regional Council at their meeting on July 31.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region

- Continued to refine public engagement plan for RTA Next, which includes identification of key stakeholder groups for outreach opportunities, upcoming community events, and revision of presentation materials.
- Continued to present RTA Next survey results and status update to community/industry groups and included discussion of a new timeline noting an election for RTA Next is tentatively planned for spring 2026.
- Developed and refined internal training materials to educate staff on RTA Next and outreach plan to train staff to aid in community events as needed.
- Began the second round of public engagement for the RATP including identifying additional locations for drop-in events to reach diverse audiences.
- Held a virtual open house on July 8 to inform and answer questions from the public on the draft 2055 RMAP and let the public know how to formally submit comments on the draft plan.
- Continued to promote the 2055 RMAP public comment period that closed on July 13.

Goal 4: Develop Multimodal Components of the long-range RMAP

- Completed a final draft of the 2055 RMAP for Regional Council review and approval which includes multimodal components. This was approved by the PAG Regional Council on July 31.
- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis which will ultimately inform multimodal components of future long range transportation plans.
- The approved 2055 RMAP includes multimodal projects and funding that will reduce carbon emissions.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and includes a carbon emissions analysis. The full draft report was reviewed and the consultant is currently addressing PAG staff comments.
- Continued coordination with the consultant on the overall development of the RATP, which was used in the development of the 2055 RMAP to the extent possible and will inform future long-range transportation plans. This includes an air quality benefit analysis that analyzes carbon emissions and

additional pollutants. The consultant is actively working on that analysis and coordinating closely with PAG staff.

- The RATP project consultant completed a draft list of active transportation projects to be included in the plan that the public could review and provide feedback on. The results will inform future long range transportation planning efforts.

Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.

- Planned for the Mobility Coordination Working Group meeting tentatively scheduled for Aug 19 to discuss efforts for regional driver training and safety initiatives and the advancement of regional coordination initiatives.
- Coordinated with 5310 agencies in an effort to identify training opportunities to elevate operational service provisions in the region.
- Worked on efforts pertinent to the growth of volunteer driver programs in the region.

Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.

- Worked on both developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Worked on updates to the regional vehicle inventory list for inclusion in the coordinated plan update.
- Planning for potential updates to service area boundary maps for public and non-profit organizations receiving funding via FTA Section and volunteer driver organizations.

Anticipated Product 40.8. Process amendments to the currently adopted Transportation Improvement Program (TIP) and complete the process to update the next TIP.

- Prepare TIP amendments in anticipation of new air quality conformity determination.

Anticipated Product AP 40.9: Track, monitor, assess and report on financial resources, policies and proposals related to transportation and the capacity of the region to deliver both long-range and short-range transportation plans and programs

- Continue monitoring federal ledgers and federal funds planning.

Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes

- Kicked off the second phase of public engagement for the RATP which included five in-person drop-in events and an interactive web map to receive feedback on the draft recommended active transportation projects.
- Held a virtual open house on July 8th to inform and answer questions from the public on the draft 2055 RMAP and let the public know how to formally submit comments on the draft plan.
- Closed the 30-day public comment period for the draft 2055 RMAP on July 13th.
- Collected public comments for the draft 2055 RMAP. These comments were all responded to and the draft RMAP document was updated as appropriate based on public feedback. All feedback and PAG staff responses were provided to the PAG Regional Council in advance of the July 31 meeting.
- A public hearing was held for the 2055 RMAP at the July 31 Regional Council meeting.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.

- Began the second round of public engagement for the RATP including identifying additional locations for drop-in events to reach diverse audiences.
- Held a virtual open house on July 8th to inform and answer questions from the public on the draft 2055 RMAP and let the public know how to formally submit comments on the draft plan.

- Continued to promote the 2055 RMAP public comment period that closed on July 13.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region

- Meetings to identify opportunities to improved service provisions/reasonable modification for blind, low vision, deaf and heard of hearing riders.
- Met with Catholic Community Services and SAAVI to determine opportunities to conduct specialized training to support transit drivers across the region in meeting the needs of the deaf and blind community.
- Worked on initiatives to advance accessibility features on paratransit vehicles for those with blindness or low vision.

Goal 12: Assess and maintain fiscal constraint for transportation plans and programs

- The PAG Regional Council approved the 2055 RMAP that complies with the required fiscal constraint.

Goal 19: Provide a resource where travelers can acquire real-time travel information.

- Worked on the development of potential coordination strategies and updates to support the expansion of the Pima Find A Ride website and regional disaster preparedness planning.

Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.

- Continued development of the RATP and microtransit project, which can help reduce auto emissions and promote alternative transportation for commuters.
- Detailed the investments of active transportation and public transit in the draft 2055 RMAP for public review.
- Attended Carbon Reduction Program funded projects update meeting
- Attended Regional Active Transportation Plan monthly plan development meeting
- Reviewed Dial-a-Ride and Microtransit Service Area Analysis final draft report

Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation

- Continued coordination with the consultant on the overall development of RATP, which was used to inform active transportation elements in the 2055 RMAP to the extent feasible and will be used for future long-range transportation plans.
- The PAG Regional Council approved the 2055 RMAP that details multimodal components and proposed investments for alternative and active transportation.

Regional Data and GIS

Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures

- Continued collecting data on performance measures.

Goal 26: Apply developed activity-based model (ABM) to support PAG's planning efforts including RMAP and TIP. Deploy advanced transportation and congestion management technologies such as transportation system performance data collection, analysis, and dissemination systems.

- Completed review of ABM Exploratory Tool Development final report.

Goal 29: Evaluate the regional multimodal transportation performance through regional multimodal transportation system

- Discussed regional data and performance measures developed for micromobility, transit and pedestrian improvements with PAG consultant.
- Continued review of final draft report of multimodal transportation system performance measures prepared by PAG consultant.
- Prepared sampling plan by district and shared it with ETC Institute for updating weighted numbers.
- Reviewed new weighted data and updated tables to have statistics based on the updated numbers
- Reviewed a final draft of HTSA report.
- Continued testing of final delivered DTA model and supplemental modules and preparing internal report.
- Continued developing performance measures and improving estimation accuracy for regional-level performance measures.
- Retrieved and reviewed January-June 2025 Miovision traffic count data and uploaded to MS2.
- Began location selection for Fall 2025 traffic count collection.
- Reviewed 2024 NoTraffic data, began location setup to import into MS2.
- Initiated FY2025 annual traffic count report

11 - Regional Integrated Watershed Planning

Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews or other PAG 208 processes.
- Continued working on annual Administrative Updates to the technical appendices of the PAG Areawide Water Quality Management Plan (208 Plan) such as water quality conditions or regulatory change documentation.
- Continued review of PAG's 208 Plan for the 5-year update, including working with local Designated Management Agency representatives to draft 208 Plan technical updates to public wastewater reclamation facility service and planning area boundaries, population and flow projections, and PAG's online facility inventory portal.
- Provided Pima County with a consistency determination letter for the Green Valley Wastewater Reclamation Facility which is undergoing amendment of its APP permit and plans to apply for renewal of its AZPDES Permit. The letter summarized regional coordination on the project and points of consistency with the PAG 208 Plan.
- As chair, coordinated with members of ADEQ's Statewide Water Quality Management Working Group (WQMWG) to assess the needs for a future meeting.
- Finalized data for FY 2024-25 riparian health assessments and shared findings with Pima County Conservation Lands and Resources, Pima County Regional Flood Control District, and a consultant for the Cienega Watershed Partnership.
- Updated guidance documents for PAG's linear flow maps, used in PAG's Riparian Health Assessment Annual Summaries.
- Drafted the FY 2024-25 Stormwater Program Annual Summary and associated table of PAG's stormwater pollution prevention outreach and engagement metrics.
- Reviewed ADEQ's Draft 2026 Clean Water Act Assessment to see if there were any changes to impairment status for any waterways within the PAG region.
- Began planning for a potential fall meeting of the Watershed Planning Subcommittee, including topics that were previously scheduled for a June meeting, which was postponed.
- Initiated planning for September's quarterly riparian health assessments within the Cienega Creek Natural Preserve.

Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment

- Participated in the Santa Cruz Watershed Collaborative (SCWC) drought response coordination project, funding PAG's advisory role through a Bureau of Reclamation grant.

- Shared PAG's illustrated diagram of water relationships to tree communities in arid lands with contacts from The Nature Conservancy in Arizona and the SCWC to help support their restoration and planning efforts.

12 - Regional Air Quality Planning

Goal 1: Fulfill mandated responsibilities for air quality modeling and planning

- Continued work on automation of air quality analysis, specifically calculation of average vehicle weight for Rillito PM 10 nonattainment area AP 42 component.
- Assisted in testing/improving module to generate MOVES inputs from DTA model output.
- Revised Chapter 8 Air Quality Conformity and Environmental Considerations to incorporate public comments
- Attended draft 2055 RMAP virtual open house to support air quality and environmental questions/comments
- Attended ADEQ Rillito PM10 nonattainment area State Implementation Plan update meeting
- Attended monthly EPA multijurisdictional organization meeting for transportation emissions modeling

44 - Regional Economic Vitality

Anticipated Product 44.2: Support the statewide employer database and viewer, regional data dashboards, including the Making Action Possible for Southern Arizona dashboard, PAG regional employment database, and other resources that increase understanding of the connection between transportation and the economy

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.

44 - Regional Economic Vitality

Goal 2: Enhance the region's ability to compete in a global economy

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.
- Refined topic outline and draft materials for MAP Talk podcast on RTA Next tentatively scheduled for late fall 2025.

36 - Regional Partnering Center Support

Goal 1: Provide staff and administrative support for oversight of RPC projects and programs

- Operated the Sabino Canyon Shuttle
 - Sabino Canyon Trips = 218
 - Bear Canyon Trips = 195
 - Total Passengers in July = 2,360
- Participated in a USFS coordination call with Forest Service staff.
- Continued shuttle rebuilds to ready the fleet for high season.

38 - Travel Reduction Program

Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant.

Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from 18 TRP companies totaling 8327 employees in July.
- Provided 3 extensions for sites with low performance.
- Submitted final ADEQ billing and program activity summary for May 2025 expenses.
- Quantified Sun Rideshare webpage views.

Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.

- Submitted ADEQ billing and program activity summary for June 2025 expenses.
- Updated PAG budget tracking sheet for June FY 24-25 ADEQ Grant contract period. ADEQ funds were exhausted in Mid-May.

39 - Commuter Services

Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters

- Administered TRP Employee Survey for 18 employers representing 8,327 employees.

63 - Regional Modeling

Goal 1: Apply developed ABM to support PAG's planning efforts including RMAP and TIP

- Completed the review of ABM Exploratory final report.
- Completed deploying all exploratory tool scripts to PAG local machines.

Goal 2: Research and develop UrbanSim land use model

- Reviewed final report of AZ-SMART/UrbanSim land use model evaluation and recommendation project.

Goal 3: Conduct Transportation Improvement Program (TIP) and the 2055 RMAP modeling and Title VI Analyses, as needed

- Completed a draft 2055 RMAP Technical Addendum.
- Continued work to document correspondence with jurisdictions regarding 2055 RMAP project details

Goal 4: Review and update annual population estimates and develop the sub-county population projection for PAG member agencies

- Attended AOEO CTS monthly meeting for population projection.

Goal 5: Develop regional employment data

- Continued employment data processing optimization.

Goal 6: Evaluate the regional multimodal transportation performance through regional multimodal transportation system

- Discussed regional data and performance measures developed for micromobility, transit and pedestrian improvements with consultant.
- Continued reviewing the multimodal transportation system performance measures task presentation and reports.

46 - RTA Support

Goal 1: Provide staff and administrative support for oversight of RTA projects and programs

Transit contract management and reporting

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Attended weekly transition meetings with MTM Transit
- Attended transition meeting with WeDriveU
- Discussed paratransit reporting and invoicing errors with the City of Tucson
- Worked with PAG/RTA leadership team on RTA NEXT plan

Transit planning and data analysis

- Attended Microtransit study biweekly meeting with Kimley Horn.
- Provided input on transit service costs at the RTA Technical Management Committee
- Worked with ADOT on PAG's updated Title VI plan for fiscal year 2026
- Coordinated RTA Transit Working Group (TWG) meeting for August 12
- Attended monthly operations meeting for Valley Metro route 685
- Prepared Ajo Bus 759 for proper disposal after acquiring lien release

RTA budget

- Prepared final expenditure content for FY 2025 to FY 2026 rollover meetings.
- Prepared and presented revenue and expenditure forecast for RTA Board.
- Prepared and presented to various financial scenarios relating to RTA Next.
- Provided budgetary approval of RTA invoices from jurisdictions.
- Reviewed financial exhibits for new IGAs and IGA amendments.
- Developed financial exhibits for new IGAs and IGA amendments.
- Maintained offline RTA financial terminal. This sheet tracks fund balances and programming through 2026 of RTA and supplanted HURF (12R).
- Updated project and IGA budget within RTA web.
- Attended monthly project updates for Element I roadway projects.
- Reviewed financial exhibits for new IGAs and IGA amendments.

47- MainStreet Business Outreach and RTA Project Implementation

Goal 1: Assist businesses impacted by construction of RTA plan projects

Strategy: Identify and engage businesses impacted by transportation project construction before and throughout project implementation.

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,690 businesses located on 15 major RTA projects currently in construction or design. Roadway Construction: #8, #16 (Phase 3&4) #18 (Phase 3&4) #25; Roadway Design: #1 (Phase 2a), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #23, #30, #31, #32 (Phase #5).

OWP Monthly Report

August 2025

Mobility | Sustainability | Livability

40 – Transportation Activities

Goal 1: Meet federal mandates for regional transportation planning.

- Supported planning for the required public comment period for the draft 2055 RMAP and open house event planning for July 2025.
- Presented the draft RMAP to the PAG Management Committee on July 9. The committee voted to recommend approval of the draft plan to the PAG Regional Council.
- Completed a final draft of the 2055 RMAP for review and approval by the PAG Regional Council. The plan was adopted by Regional Council at its meeting on July 31.
- Posted the approved 2055 RMAP on the PAG website that was adopted by the Regional Council on July 31.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.

- Completed the second round of public engagement for the RATP for the public to provide feedback on the draft recommended active transportation projects and began planning for the third and final round of public engagement.
- Presented to the Southern Arizona Chapter of the Institute of Transportation Engineers on the RATP along with the project consultant.

Anticipated Product 40.8. Process amendments to the currently adopted Transportation Improvement Program (TIP) and complete the process to update the next TIP.

- Prepare TIP amendments in anticipation of new air quality conformity determination and discussed status TIP amendments with the TPC.
- Discussed the next TIP development process with the TPC as it pertains to the timing of the RTA Next vote.

Anticipated Product AP 40.9: Track, monitor, assess and report on financial resources, policies and proposals related to transportation and the capacity of the region to deliver both long-range and short-range transportation plans and programs.

- Continue monitoring federal ledgers and federal funds planning.

Goal 4: Develop Multimodal Components of the long-range RMAP.

- Began preliminary discussions for planning for the next RMAP that will include multimodal components.

- Continued development for the RATP and Dial-a-Ride and Microtransit Service Area Analysis projects which will ultimately inform multimodal components of future long range transportation plans.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail areas. This study will inform multimodal components of future RMAP's and includes a carbon emissions analysis. The final draft was reviewed by PAG staff, and the project consultant is finalizing the report format.
- Continued coordination with the consultant on the overall development of the RATP, which was used in the development of the 2055 RMAP to the extent possible and will inform future long-range transportation plans. This includes an air quality benefit analysis that analyzes carbon emissions and additional pollutants. The consultant has completed that analysis and it will be included in conjunction with the final RATP.
- The RATP project consultant completed a draft list of active transportation projects that is included in the draft plan. The results will inform future long range transportation planning efforts.
- The approved 2055 RMAP includes multimodal projects and funding that will reduce carbon emissions.
- Continued coordination with the consultant for the Dial-a-Ride and Microtransit Service Area Analysis and Comprehensive Transit Planning Study for the Picture Rocks and Vail Areas. This study will inform multimodal components of the RMAP and includes a carbon emissions analysis. The full draft report was reviewed and the consultant is currently addressing PAG staff comments.
- Continued to review the HTSA draft report focusing on statistics and tables.
- Updated tables using new weighted numbers in R written by WSP.
- Performed QA/QC using historical Census ACS data on Household and Person data of PAG HTSA project as part of a review process.

Strategy: Administer Mobility Management Program in partnership with ADOT under the ADOT MPD 5310 Transit Grant Agreement.

- Facilitated the Mobility Coordination Working Group meeting tentatively scheduled for Aug. 19 to discuss efforts for regional driver training and safety initiatives and the advancement of regional coordination initiatives.
- Coordinated with 5310 agencies in an effort to identify training opportunities to elevate operational service provisions in the region.
- Worked on efforts pertinent to the growth of volunteer driver programs in the region.
- Supported regional subrecipients with compliance requirements including the emphasis on regional coordination.

Strategy: Update Public Transit Human Services Coordinated Transportation Plan under the ADOT MPD 5310 Transit Grant Agreement.

- Worked on both developmental and research-based tasks and prospective public comment initiatives pertinent to the major update to the PAG Public Transit Human Services Coordinated Transportation Plan in 2025.
- Worked on updates to service area boundary maps for public and non-profit organizations receiving funding via FTA Section and volunteer driver organizations.

Goal 7: Enhance community engagement in and understanding of regional long- and short-range transportation plans and processes.

- Completed the second round of public engagement for the RATP for the public to provide feedback on the draft-recommended active transportation projects and began planning for the third and final round of public engagement.
- Scheduled a final Technical Working Group meeting for the RATP to discuss the draft plan. This meeting will be held in September.
- Held a Technical Advisory Committee meeting for the Dial-a-Ride and Microtransit Service area Analysis project to discuss the final draft report with members.

- Presented to the Southern Arizona Chapter of the Institute of Transportation Engineers on the RATP along with the project consultant. PAG staff and the consultant provided an overview of the process and importance of the plan.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.

- Began planning for the third and final round of public engagement for the RATP including identifying additional locations for drop-in events to reach diverse audiences.
- Presented to the Southern Arizona Chapter of the Institute of Transportation Engineers on the RATP along with the project consultant.

Strategy: Identify new stakeholders and coordinate group meetings/presentations throughout the region.

- Worked on initiatives to advance accessibility features on paratransit vehicles for those with blindness or low vision.

Goal 19: Provide a resource where travelers can acquire real-time travel information.

- Worked on the development of potential coordination strategies and updates to support the expansion of the Pima Find A Ride website and regional disaster preparedness planning.

Goal 20: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters. Shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads.

- Attended staff presentation of ABM Exploratory Planning Tool demonstration.
- Attended Dial-a-Ride and Microtransit Service Area Analysis Technical Advisory Committee meeting.
- Continued development of the RATP and microtransit project, which can help reduce auto emissions and promote alternative transportation for commuters. Both plans provide an emissions analysis based on recommendations.
- Detailed the investments of active transportation and public transit in the draft 2055 RMAP for public review.
- Attended Carbon Reduction Program funded projects update meeting.
- Attended Regional Active Transportation Plan monthly plan development meeting.
- Reviewed Dial-a-Ride and Microtransit Service Area Analysis final draft report.

Goal 22: Develop Multimodal Components of the long-range RMAP, including the construction, planning, and design of on-road and off-road facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.

- Continued coordination with the consultant on the overall development of RATP, which was used to inform active transportation elements in the 2055 RMAP to the extent feasible and will be used for future long-range transportation plans.
- The PAG Regional Council approved the 2055 RMAP that details multimodal components and proposed investments for alternative and active transportation.

Anticipated Product 40.8. Process amendments to the currently adopted Transportation Improvement Program (TIP) and complete the process to update the next TIP.

- Prepare TIP amendments in anticipation of new air quality conformity determination.

Anticipated Product AP 40.9: Track, monitor, assess and report on financial resources, policies and

proposals related to transportation and the capacity of the region to deliver both long-range and short-range transportation plans and programs.

- Continue monitoring federal ledgers and federal funds planning.

Regional Data and GIS

Goal 17: Coordinate data gathering and distribution of information on regional planning issues and performance measures.

- Continued collecting data on performance measures.
- Continued to coordinate GIS data for updated performance measures, including updates to published online maps.
- Continued updating PAG's internal GIS library and ArcGIS online resources.
- Continued delivering PAG's regional GIS data to member jurisdictions and the public.
- Maintain and update database applications, online feature layers, and interactive map products.

11 - Regional Integrated Watershed Planning

Goal 1: Fulfill Mandatory Designated Watershed Planning Responsibilities.

- Continued to monitor ADEQ's AZPDES permits-in-process map and public notices for advance notice of potential consistency reviews, other PAG 208 processes, or rulemakings that could impact 208 planning in the PAG region.
- Continued working on annual Administrative Updates to the appendices of the PAG Areawide Water Quality Management Plan (208 Plan) such as water quality conditions or regulatory change documentation.
- Continued working on the 5-year Technical Update to PAG's 208 Plan, including working with local Designated Management Agency representatives to draft updates to public wastewater reclamation facility service and planning area boundaries, population, and flow projections, and PAG's online facility inventory portal.
- Continued planning for an October meeting of the Watershed Planning Subcommittee. The agenda will include topics that were previously scheduled for a June meeting, which was postponed.
- Continued planning for September's quarterly riparian health assessments within the Cienega Creek Natural Preserve.
- Continued working on a project to modernize riparian health assessment data by migrating GIS data from 1999 to present to National Hydrography Dataset flowlines and filling in any incomplete attribute tables.
- As chair, initiated planning for a September meeting of ADEQ's Statewide Water Quality Management Working Group (WQMWG), updated the committee fact sheet and contact list to reflect recent membership changes, and began preparing the annual Designated Planning Agency Annual Funding spreadsheet for federal FY 2026. Coordinated with ADEQ contacts to schedule speakers to cover multiple topics on the draft agenda.
- Attended an ADEQ stakeholder meeting about Arizona House Bill 2232 and the new Aquifer Protection Permit (APP) Type 4 General Permit that ADEQ is developing for liquid effluent collection systems and drafted updates to 208 Plan guidance related to APP Type 4 General Permits.
- Finalized the FY 2024-25 Stormwater Program Annual Summary and associated table of PAG's stormwater pollution prevention outreach and engagement metrics and shared the summary with local Municipal Separate Storm Sewer System (MS4) contacts to supplement their MS4 permits' outreach and engagement requirements, if desired. Responded to a related request from the City of Tucson for PAG's outreach and engagement metrics in the city's requested data table format.

Goal 2: Enhance Watershed Coordination for a more Vibrant Human Environment.

- Participated in a meeting of the Santa Cruz Watershed Collaborative (SCWC) Coordinating Team to plan and discuss the next forum and other watershed coordination activities.

- Participated in an Arizona Cross-Watershed Network discussion on the Arizona Tri-University Recharge and Water Reliability Project.
- Reviewed updates to PAG's Resiliency Planning Maps and began considering additional data layers, including Ecopia features, to enhance regional green stormwater infrastructure, heat mitigation, and other local resiliency planning efforts.
- Provided the PAG Communications team with additional information and resources related to current local drought conditions and the completion of the Lower Santa Cruz River Basin to help supplement and enhance PAG's regional water messaging.
- Responded to a request from Pima County Conservation Lands and Resources for the non-native plant species shapefile from PAG's 2003 Cienega Creek Natural Preserve Non-Native Plant Species Study.

12 - Regional Air Quality Planning

Goal 1: Fulfill mandated responsibilities for air quality modeling and planning.

- Drafted 2055 RMAP Conformity Request Letter.
- Attended monthly EPA multijurisdictional organization meeting for transportation emissions modeling.
- Attended meeting to discuss TIP amendments and air quality conformity coordination meeting.

44 - Regional Economic Vitality

Anticipated Product 44.2: Support the statewide employer database and viewer, regional data dashboards, including the Making Action Possible for Southern Arizona dashboard, PAG regional employment database, and other resources that increase understanding of the connection between transportation and the economy.

- Continued participation in meetings and activities of the Making Action Possible (MAP) Dashboard.

36 - Regional Partnering Center Support

Goal 1: Provide staff and administrative support for oversight of RPC projects and programs.

- Operated the Sabino Canyon Shuttle
 - Sabino Canyon Trips = 274
 - Bear Canyon Trips = 242
 - Total Passengers in August = 9,640
- Participated in a USFS coordination call with Forest Service staff.
- Assessed Shuttles for new vehicles wraps due to sun damage.
- Continued Saturday evening shuttle runs.
- Registered to attend Southern Arizona Passport Event in September to promote the Crawler.

38 - Travel Reduction Program

Goal 1: Meet the goals and objectives and implement all the tasks and activities as described in the TRP Scope of Work for the ADEQ Air Quality Grant.

Strategy: Manage web-based Annual TRP Employer Survey platform for major regional employer data collection and reporting.

- Hosted internet-based employee survey on commuter behavior/alternative mode usage and summary reports.
- Collected employee surveys from 20 TRP companies totaling 16,522 employees in August.
- Provided five extensions for sites with low performance.
- Submitted final ADEQ billing and program activity summary for July 2025 expenses.

- Quantified Sun Rideshare webpage views.

Strategy: Communicate and collaborate with program partners, ADEQ, PDEQ and member jurisdictions, on common goals and initiatives related to supporting regional commuters.

- Submitted ADEQ billing and program activity summary for July 2025 expenses.
- Updated PAG budget tracking sheet for FY 24-25 ADEQ Grant contract period. ADEQ funds were exhausted in Mid-May.

39 - Commuter Services

Goal 1: Reduce auto emissions by providing a commuter assistance/rideshare program and promoting alternative transportation to employers and commuters.

- Administered TRP Employee Survey for 20 employers representing 16,522 employees.

63 - Regional Modeling

AP 63.1: Enhance UrbanSim land use model and produce model validation and calibration report

- Completed review of report of AZ-SMART/UrbanSim land use model evaluation and recommendation.

AP 63.2: RMAP and TIP modeling and analysis

- Published a 2055 RMAP Technical Addendum at PAG Website.

AP 63.3: Activity-based model maintenance and applications with active transportation module

- Drafted the presentation of ABM Exploratory Tool to TPC members.

AP 63.4: Dynamic Traffic Assignment (DTA) model maintenance and applications

- Continued testing of final delivered DTA model and supplemental modules and preparing internal report.

AP 63.5 (AP12.2 and 12.3): MOVES 4 data development and module analysis for EPA National Emission Inventory (NEI) and air quality (AQ) conformity

- Continued work on automation of air quality analysis, specifically calculation of average vehicle weight and percentage of daily VMT by road type for Rillito PM 10 nonattainment area AP 42 component and running MOVES at the default scale.

AP 63.6 (AP 38.8): TRP employee survey behavior and AQ analysis

- Initiated data preparation for TRP Annual report.

AP 63.7: PAG traffic count program

- Continued location selection and preparatory work for Fall 2025 traffic count collection.
- Continued reviewed 2024 NoTraffic data, and location setup to import into MS2.
- Drafted a task order for the traffic count data collection.
- Continued FY2025 annual traffic count report.

AP 63.8: Building permit data collection and analysis

- Initiated building permits data review and process.
- Presented building permit data collection at PopTech Subcommittee.

AP 63.9: County and subcounty population estimates

- Initiated request of annexations to PAG member agencies in preparation for AOEO Population Estimates.
- Presented population estimates timeline at PopTech Subcommittee.

AP 63.10: County and subcounty population projections

- Attended AOEO CTS monthly meeting for population projection.
- Reviewed and presented regional migration population trend at PopTech Subcommittee.

AP 63.11 (AP 44.2): Employment data update and projections

- Continued employment data processing optimization.
- Initiated administrative employment data survey of public schools and local government employers.

AP 63.12 (AP 40.17): Regional multimodal traffic data collection and performance measures update and analysis

- Discussed regional data and performance measures developed for micromobility, transit and pedestrian improvements with consultant.
- Continued review of final draft report of multimodal transportation system performance measures prepared by PAG consultant.
- Continued developing performance measures and improving estimation accuracy for regional-level performance measures.

AP 63.13: Enhance performance measures and relevant data

- Continued collecting data on performance measures.

AP 63.14: Support of data request

- Completed Title VI data preparation with 2023 ACS 5-Year Estimates for ADOT request.

46 - RTA Support

Goal 1: Provide staff and administrative support for oversight of RTA projects and programs.

RTA budget

- Prepared final expenditure content for FY 2025 to FY 2026 rollover meetings.
- Prepared and presented revenue and expenditure forecast for RTA Board.
- Prepared and presented to various financial scenarios relating to RTA Next.
- Provided budgetary approval of RTA invoices from jurisdictions.
- Reviewed financial exhibits for new IGAs and IGA amendments.
- Developed financial exhibits for new IGAs and IGA amendments.
- Maintained offline RTA financial terminal. This sheet tracks fund balances and programming through 2026 of RTA and supplanted HURF (12R).
- Updated project and IGA budget within RTA web.
- Attended monthly project updates for Element I roadway projects.
- Reviewed financial exhibits for new IGAs and IGA amendments.

Transit contract management and reporting

- Continued contract compliance and monitoring for Total Ride/WeDriveU.
- Conducted two RTA/Total Ride Operations Meetings.
- Monitored Key Performance Indicators (KPIs) with contractor, and updated invoicing protocol.
- Worked with Total Ride/WeDriveU to continue troubleshooting operational issues.
- Attended weekly transition meetings with MTM Transit.
- Attended transition meeting with WeDriveU.
- Worked with MTM on performing RTA Vehicle Inspection and WDU on creating a remediation plan to repair all RTA-owned vehicles.
- Worked with MTM on creating and finalizing new vehicle designs.
- Discussed transit costs with Oro Valley's leadership team.
- Attended three ADA appeals hearings for paratransit service.
- Coordinated billing and invoicing meeting with MTM.
- Coordinated and facilitated scope of work on contract meeting with MTM.

Transit planning and data analysis

- Attended Microtransit study biweekly meeting with Kimley Horn.
- Attended monthly operations meeting for Valley Metro route 685.
- Worked with PAG/RTA staff to finalize RTA Next plan.
- Attended monthly Sun Tran meeting to discuss current and future plans for Sun Shuttle services.
- Disposed of six fixed-route motorbuses (3 from Valley Metro, three from RTA).
- Worked with Model1 and Hanover to finalize purchase of vehicle equipment.

47- MainStreet Business Outreach and RTA Project Implementation

Goal 1: Assist businesses impacted by construction of RTA plan projects

Strategy: Identify and engage businesses impacted by transportation project construction before and throughout project implementation.

- Continued providing ongoing complimentary MainStreet Business Assistance Program outreach and direct consulting services to the 3,695 businesses located on 15 major RTA projects currently in construction or design. Roadway Construction: #8, #16 (Phase 3&4) #18 (Phase 3&4) #25; Roadway Design: #1 (Phase 2a), #5 (Phase 2), #14, #15, #18 (Phase 3&4); #18 (Phase 5&6), #19 (Phase 2), #22, #23, #30, #31, #32 (Phase #5).

SUBJECT: Regional Transportation Revenues Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Consent Information	5b

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

Staff will be available to report on the information in the attached update on regional transportation revenue sources.

PRIOR BOARD AND/OR COMMITTEE ACTION

This is a regularly occurring agenda item.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG tracks the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and the Vehicle License Tax (VLT). This is used to report to our member jurisdictions, on a regionwide level, to compare with actual distributions.
- In addition to HURF allocations, the region receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law in the most recent transportation authorization bill. The amount available is subject to change based on factors such as rebalancing due to updated U.S. Census numbers and boundaries as well as adjustments to the federal obligation limitation rate.

- PAG works cooperatively with ADOT to program 13% of ADOT discretionary funds on projects in the greater Tucson planning area. These include the National Highway Performance Program (NHPP) and National Highway Freight Program (NHFP/NFP) funds, along with required non-federal state match.

ATTACHED ADDITIONAL BACKUP INFORMATION

Regional Transportation Revenues Report

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Jamie Brown, (520) 495-1473 James Towe, (520) 495-1471 Adam Ledford, (520) 495-1434 Pari Magphanthong, (520) 495-1474
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Regional Council

September 25, 2025

Regional Transportation Revenues Report

Please note that, due to technical issues with a new accounting system at ADOT, there was significant variation for HURF 12.6% and HURF 2.6% in each month from November 2023 through April 2024. As a result, some YTD comparisons to the prior year will appear distorted in Tables 3, 4, 5 & 8.

This report displays regional funding for roadway projects programmed by Pima Association of Governments including Surface Transportation Block Grant (SBTG) Program funding, Highway User Revenue Funding (HURF) 12.6% and 2.6%, and Regional Transportation Authority (RTA) Excise Tax Revenues. Furthermore, HURF provided directly to local jurisdictions is also shown as a courtesy but is not programmed by PAG.

Summary

Table 1:
FY 2025 YTD Actuals through June 2025 and Annual STBG Apportionments¹

Regional HURF 12.6% Actual Revenue YTD	Regional HURF 2.6% Actual Revenue YTD	RTA Actual Revenue YTD	Annual STBG Apportionments²
\$33,321,127	\$7,524,387	\$125,803,304	\$21,061,321

Table 2: FY 2025 Projected Revenues and Annual STBG Apportionments

Regional HURF 12.6% Projected Revenue	Regional HURF 2.6% Projected Revenue	RTA Projected Revenue	Annual STBG Apportionments
\$28,419,000	\$5,864,001	\$126,767,000	\$21,061,321

Source: FY 2025 – FY 2029 PAG TIP

¹ See tables below in this report for detailed view

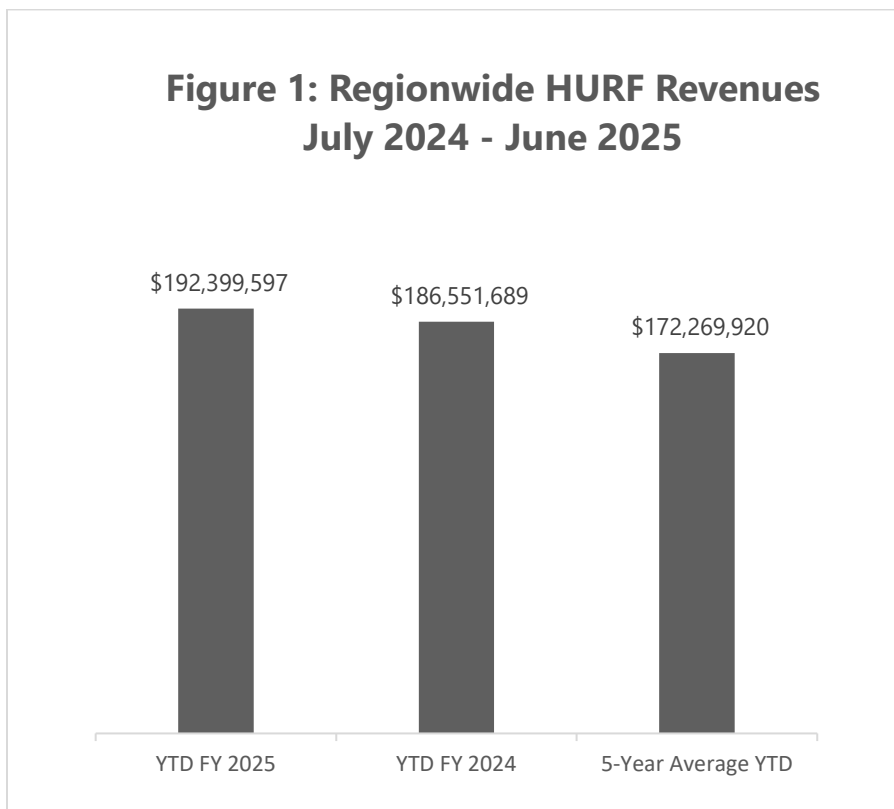
²Apportionments are not tracked as monthly actuals. Therefore, this table represents a full year total. Please see Appendix 2 of the adopted FY 2025–FY 2029 TIP for more information.

Highway User Revenue Funds (HURF)

**Table 3: Comprehensive HURF Distributions in the PAG Planning Area
July 2024 – June 2025 – County, City, Town, 12.6, 2.6 and County VLT**

	YTD FY 2025	Compared to YTD FY 2024	Compared to 5-year Average
Regional Total	\$192,399,597	3.13%	11.68%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown



Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

Table 4: HURF 12.6% Report

Month	FY 25 Actual	FY 25 Projected ³	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$2,861,798	\$2,357,849	21.37%	\$2,728,060	4.90%
August	\$2,572,128	\$2,265,945	13.51%	\$2,454,871	4.78%
September	\$2,596,530	\$2,296,816	13.05%	\$2,405,185	7.96%
October	\$2,678,309	\$2,348,499	14.04%	\$2,559,374	4.65%
November	\$2,691,077	\$2,325,594	15.72%	\$284,557	845.71%
December	\$2,666,083	\$2,180,471	22.27%	\$282,633	843.30%
January	\$2,879,065	\$2,531,614	13.72%	\$4,617,375	-37.65%
February	\$2,794,572	\$2,367,230	18.05%	\$279,833	898.66%
March	\$2,599,810	\$2,203,543	17.98%	\$5,093,450	-48.96%
April	\$2,878,421	\$2,438,465	18.04%	\$4,977,976	-42.18%
May	\$3,013,850	\$2,726,835	10.53%	\$2,810,295	7.24%
June	\$3,089,487	\$2,376,140	30.02%	\$3,025,486	2.12%
TOTAL	\$33,321,127	\$28,419,000	17.25%	\$31,519,095	5.72%

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

³ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 5: HURF 2.6% Report⁴

Month	FY 25 Actual	FY 25 Projected ⁵	FY 25 Actual vs FY 25 Projected	FY 24 Actuals	FY 25 vs FY 24 Actuals
July	\$590,530	\$486,521	21.38%	\$562,933	4.90%
August	\$585,069	\$467,557	25.13%	\$557,359	4.97%
September	\$593,438	\$473,927	25.22%	\$544,445	9.00%
October	\$607,597	\$484,591	25.38%	\$574,841	5.70%
November	\$609,213	\$479,865	26.95%	\$108,633	460.80%
December	\$600,552	\$449,920	33.48%	\$107,466	458.83%
January	\$645,282	\$522,375	23.53%	\$1,004,559	-35.76%
February	\$626,850	\$488,456	28.33%	\$109,649	471.69%
March	\$585,331	\$454,681	28.73%	\$1,100,098	-46.79%
April	\$650,330	\$503,155	29.25%	\$1,080,696	-39.82%
May	\$673,743	\$562,657	19.74%	\$632,381	6.54%
June	\$756,451	\$490,295	54.29%	\$732,249	3.31%
TOTAL	\$7,524,387	\$5,864,000	28.31%	\$7,115,310	5.75%

Source: ADOT Monthly Receipts and Expenditures Report (actuals) and ADOT Arizona Highway Users Revenue Fund Forecasting Process & Results FYs 2024-2033 – MAG and PAG HURF Distribution received November 2023.

⁴ HURF 2.6% is limited to projects on the state system (TIP Policies and Procedures PO10.0)

⁵ Projected values – Monthly projections calculated by PAG staff using a 3-year average of each month as a percentage of the total revenues from the same period, applied to the forecasted FY 2025 revenue total we receive from ADOT. For FY 2025, the 3-year average is based on FY 2021–FY 2023 revenues, excluding FY 2024 due to the reporting variations mentioned at the beginning of this report. Exact values from official ADOT reports are rounded to the nearest dollar.

Table 6: HURF 12.6% Balances⁶

PAG HURF 12.6% Balance	
May 2024	\$95,562,459
June 2024	\$98,437,944
July 2024	\$100,497,639
August 2024	\$101,194,623
September 2024	\$103,791,153
October 2024	\$106,469,462
November 2024	\$109,160,538
December 2024	\$111,399,200
January 2025	\$114,278,265
February 2025	\$117,072,837
March 2025	\$119,672,646
April 2025	\$122,351,067
May 2025	\$108,636,321
June 2025 ⁷	\$110,195,551
Year-over-year	11.94%

Source: ADOT Monthly Receipts and Expenditures Report

⁶ For up-to-date information regarding projects to which this HURF balance is programmed, please refer to the latest project list available on the TIP page of the PAG website [here](#). Exact values from official ADOT reports are rounded to the nearest dollar.

⁷ June 2025 HURF 12.6% balance was adjusted to include treasurer's interest income from the 13th reporting month.

Table 7: FY 2025 City and Town HURF Distributions

Month	Marana	Oro Valley	Sahuarita	South Tucson	Tucson⁸	City/Town Total
July	\$364,615	\$330,699	\$239,802	\$32,497	\$4,689,630	\$5,657,243
August	\$362,404	\$328,688	\$238,345	\$32,298	\$4,648,876	\$5,610,611
September	\$375,228	\$340,301	\$246,772	\$33,438	\$4,815,838	\$5,811,577
October	\$376,174	\$341,181	\$247,403	\$33,526	\$4,830,582	\$5,828,866
November	\$376,792	\$341,737	\$247,808	\$33,580	\$4,833,237	\$5,833,154
December	\$412,191	\$373,845	\$271,090	\$36,734	\$5,276,921	\$6,370,781
January	\$395,808	\$358,987	\$260,315	\$35,275	\$5,075,754	\$6,126,140
February	\$366,552	\$332,453	\$241,074	\$32,668	\$4,704,105	\$5,676,853
March	\$410,604	\$372,406	\$270,046	\$36,593	\$5,256,397	\$6,346,046
April	\$426,707	\$387,013	\$280,637	\$38,030	\$5,478,855	\$6,611,241
May	\$378,958	\$343,705	\$249,234	\$33,774	\$4,862,054	\$5,867,724
June	\$453,845	\$411,628	\$298,486	\$40,450	\$5,843,197	\$7,047,606
TOTAL	\$4,699,879	\$4,262,644	\$3,091,012	\$418,863	\$60,315,445	\$72,787,842
Actual YTD (25/24)	0.98%	0.99%	0.99%	0.99%	3.11%	2.74%
Actual YTD (25/5yr avg)	10.70%	9.45%	12.70%	-4.62%	8.35%	8.66%

Source: ADOT HURF Monthly Distribution Report and ADOT Monthly Receipts and Expenditures Report

⁸ HURF distributions for the City of Tucson were updated to include ADOT special allocation to cities with population over 300,000.

Table 8: FY 2025 PAG and Pima County HURF and VLT

Month	12.6% Funds	2.6% Funds	PC HURF	PC VLT	Regional Totals⁹
July	\$2,861,798	\$590,530	\$4,525,154	\$1,800,100	\$15,434,825
August	\$2,572,128	\$585,069	\$4,456,331	\$1,609,312	\$14,833,451
September	\$2,596,530	\$593,438	\$4,643,469	\$1,589,990	\$15,235,004
October	\$2,678,309	\$607,597	\$4,665,583	\$1,770,934	\$15,551,288
November	\$2,691,077	\$609,213	\$4,640,375	\$1,442,908	\$15,216,727
December	\$2,666,083	\$600,552	\$5,089,272	\$1,535,170	\$16,261,858
January	\$2,879,065	\$645,282	\$4,898,636	\$1,857,726	\$16,406,848
February	\$2,794,572	\$626,850	\$4,520,366	\$1,542,664	\$15,161,304
March	\$2,599,810	\$585,331	\$5,076,219	\$2,048,006	\$16,655,412
April	\$2,878,421	\$650,330	\$5,285,511	\$1,830,194	\$17,255,697
May	\$3,013,850	\$673,743	\$4,673,151	\$1,870,635	\$16,099,103
June	\$3,089,487	\$756,451	\$5,636,366	\$1,758,171	\$18,288,081
TOTAL	\$33,321,127	\$7,524,387	\$58,110,431	\$20,655,809	\$192,399,597
Actual YTD (25/24)	5.72%	5.75%	0.87%	6.13%	3.13%
Actual YTD (25/5yr avg)	22.01%	27.18%	7.68%	14.19%	11.68%

Source: ADOT HURF Monthly Distribution Report, ADOT Monthly Receipts and Expenditures Report, and ADOT VLT County HURF Breakdown

⁹ Regional totals show the City and Town total from Table 7 plus HURF 12.6%, 2.6%, Pima County HURF and Pima County VLT

Table 9: Historical HURF and VLT to PAG Member Jurisdictions

FY	Marana	Oro Valley	Sahuarita	South Tucson	Tucson	Pima County HURF	Pima County VLT
2019	\$3,607,631	\$3,563,828	\$2,358,072	\$452,043	\$52,174,997	\$49,718,364	\$15,794,698
2020	\$3,825,665	\$3,694,044	\$2,533,133	\$636,247	\$51,193,213	\$48,759,035	\$15,924,260
2021	\$3,956,482	\$3,714,572	\$2,536,068	\$461,760	\$53,882,908	\$52,117,771	\$18,516,781
2022	\$4,271,391	\$3,979,751	\$2,739,084	\$483,467	\$57,442,486	\$55,522,085	\$18,196,496
2023	\$4,718,392	\$4,129,268	\$3,042,600	\$397,208	\$57,509,226	\$55,834,011	\$18,867,362
2024	\$4,654,046	\$4,221,036	\$3,060,851	\$414,762	\$58,496,040	\$57,608,072	\$19,462,476
Total	\$20,379,561	\$19,081,463	\$13,208,957	\$2,430,725	\$272,202,830	\$261,951,266	\$87,299,596

Source: ADOT HURF Monthly Distribution Report and ADOT VLT County HURF Breakdown

Table 10: YTD Comparison of Gasoline Sales: July – June (All Years)

Pima County Sales	Gallons YTD¹⁰	Percent of Statewide
FY 2025	389,535,478	12.69%
FY 2024	391,318,999	12.87%
FY 2023	389,518,448	13.03%
FY 2022	397,471,370	13.12%
FY 2021	365,699,680	12.98%
5-Year Average	386,708,795	12.94%

Source: ADOT HURF Monthly Distribution Report

¹⁰ Figures shown represent the same year-to-date period for each of the previous four fiscal years.

Table 11: RTA Revenue Budget and Actuals¹¹

RTA Revenues					
Month	FY 25 Actual	FY 25 Adopted	FY 25 Actual vs FY 25 Adopted	FY 24 Actual	FY 25 vs FY 24 Actual
July	\$10,052,110	\$10,274,103	-2.16%	\$10,017,256	0.35%
August	\$10,194,257	\$10,554,977	-3.42%	\$10,291,109	-0.94%
September	\$10,160,647	\$10,448,416	-2.75%	\$10,187,212	-0.26%
October	\$10,265,121	\$10,444,883	-1.72%	\$10,183,766	0.80%
November	\$10,186,788	\$10,327,411	-1.36%	\$10,069,231	1.17%
December	\$10,843,289	\$9,785,622	10.81%	\$9,540,987	13.65%
January	\$11,873,677	\$11,959,696	-0.72%	\$11,660,710	1.83%
February	\$10,222,597	\$10,224,512	-0.02%	\$9,968,904	2.54%
March	\$10,045,144	\$10,154,154	-1.07%	\$9,900,306	1.46%
April	\$11,188,663	\$11,175,132	0.12%	\$10,895,760	2.69%
May	\$10,308,872	\$10,763,678	-4.23%	\$10,494,592	-1.77%
June	\$10,462,138	\$10,654,416	-1.80%	\$10,388,062	0.71%
Total	\$125,803,304	\$126,767,000	-0.76%	\$123,597,894	1.78%

Source: Arizona Department of Revenue

¹¹ Monthly values for FY 2024 Actual and FY 2025 Actual have been updated to align with the ADOR reporting conventions. Actual values shown in August reflect taxes collected on taxable goods in July. They arrive in RTA accounts by September. Exact values from official ADOR reports are rounded to the nearest dollar.

**SUBJECT: Review and recommend approval of FY 2025–FY 2029 PAG
Transportation Improvement Program (TIP) Amendment #2025.020**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Action	6

REQUESTED ACTION/SUGGESTED MOTION

The Regional Council will be asked to recommend approval of an amendment to the PAG FY 2025-FY 2029 Transportation Improvement Program (TIP), which would program FTA formula funds in FY 2026 for TIP IDs pertaining to regional transit, detailed in Item A of the attachment. Final approval will be conditional upon receiving the new Air Quality conformity determination that is currently being reviewed by the FHWA.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025-FY 2029 TIP.

Each year, FTA apportionments for 5307, 5337 and 5339 programs are updated and, in May 2025, the current year formula funding was announced. Based on a Call for Projects sent to the Transit Working Group in July 2025, jurisdictions submitted applications for transit funding adjustments consistent with the updated FTA apportionments. At the Aug. 12, 2025, Transit Working Group meeting, a live programming exercise was conducted to achieve consensus and adhere to the required fiscal constraint for FY 2026 of the TIP. STBG Flexible funding amounts were managed in the same manner.

Item A programs \$13,966,000 for FTA 5307 – Urbanized Area Formula Program, \$714,000 for FTA 5337 – State of Good Repair Grants, \$1,876,000 for FTA 5339 – Grants for Buses and Bus Facilities Program, and \$643,000 for STBG Flexible funds across six regional transit-related TIP IDs for FY 2026, along with their respective local funds to satisfy federal match requirements.

PRIOR BOARD AND/OR COMMITTEE ACTION

- On Aug. 12, 2025, the Transit Working Group recommended these adjustments with a unanimous vote.

- On Aug. 20, 2025, the Transportation Planning Committee recommended this amendment for approval by unanimous vote.
- On Sept. 10, 2025, PAG's Management Committee recommended this amendment for approval by unanimous vote.

FINANCIAL CONSIDERATIONS

The project list is fiscally constrained so that the amount recommended for programming does not exceed the amount available. Local match is included at the percentage required for each funding type.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

This TIP amendment complies with ADOT guidelines per [ADOT's TIP Amendment Guidelines](#) and aligns with PAG's TIP policies and procedures in Appendix 3 of the [approved FY 2025–FY 2029 TIP](#). Please note that PAG is currently restricted from submitting any amendments to ADOT until a new Air Quality Conformity determination is issued for the recently adopted 2055 RMAP.

As these TIP IDs reflect ongoing programs rather than discrete projects with a defined start and end date, the total cost for each has been updated to reflect the sum of the five program years contained within the FY 2025–FY 2029 TIP. This action aligns with recent FTA guidance.

FTA apportionments are programmed in the year of expenditure, so FY 2025 funds are captured in the FY 2026 program year. When this exercise occurs within a TIP development cycle, the most current available apportionment amounts are programmed across all five program years of the TIP as a reasonable expectation of funding availability, in accordance with [23 CFR 450.326\(j\)](#). When apportionments are released outside of the TIP development cycle, only the current year is programmed as a TIP amendment.

ATTACHED ADDITIONAL BACKUP INFORMATION

Proposed Formal Amendment No. 2025.020 to the PAG FY 2025–FY 2029 TIP.

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Mary Carter, (520) 792-1093, ext. 4424 Jamie Brown, (520) 792-1093, ext. 4473 Preston McLaughlin, (520) 792-1093, ext. 4415 Adam Ledford, (520) 792-1093, ext. 4434 Thomas Robertson, (520) 792-1093, ext. 4486 Pari Magphanthong, (520) 792-1093, ext. 4474
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms		350 FTA5307 O 88 LOCAL O 438 TOTAL			
Proposed Request							
3.15		CNG Fueling System NW SunTran NW Facility Sun Tran NW Facility/CNG Fueling System Conforms					
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
12.22	41	FTA 5337 State of Good Repair Formula Fun		488 FTA 5337 PMX			
		Region wide		122 LOCAL PMX			
		FTA 5337		610 TOTAL			
103347		Conforms					
Proposed Request							
12.22	41	FTA 5337 State of Good Repair Formula Fun		714 FTA 5337 PMX			
		Region wide		179 LOCAL PMX			
		FTA 5337		893 TOTAL			
103347		Conforms					
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
16.18		Preventative Maintenance (Real Property) Regionwide Preventative maintenance on real property Conforms		750 FTA5307 O 188 LOCAL O 938 TOTAL			
Proposed Request							
16.18		Preventative Maintenance (Real Property) Regionwide Preventative maintenance on real property Conforms		2720 FTA5307 O 680 LOCAL O 3400 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms		403 FTA5307 P 101 LOCAL P 504 TOTAL			
Proposed Request							
42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR rotues Conforms		450 FTA5307 P 80 LOCAL P 530 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
68.03		Preventative Maintenance		6178 FTA5307 O			
		SunTran & VanTran		1545 LOCAL O			
	0.0	Provide capital maintenance		7723 TOTAL			
	0	Conforms					
11.7A.00	0						
Proposed Request							
68.03		Preventative Maintenance		11734 FTA5307 O			
		SunTran & VanTran		2934 LOCAL O			
	0.0	Provide capital maintenance		14668 TOTAL			
	0	Conforms					
11.7A.00	0						
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
471.00	46_b	Bus Replacements		1784 LOCAL P			
		Citywide		1688 FTA5339 P			
	0.0	Replacement buses		7506 FTA5307 P			
	0	Conforms		633 FLEX P			
ALI 11.12.01	0			11611 TOTAL			
Proposed Request							
471.00	46_b	Bus Replacements		643 FLEX P			
		Citywide		1782 FTA5307 P			
	0.0	Replacement buses		1876 FTA5339 P			
	0	Conforms		808 LOCAL P			
ALI 11.12.01	0			5109 TOTAL			
SPONSOR: Tucson Transit			ACTION: FY 2025 FTA Apportionments				

SUBJECT: Arizona Department of Transportation (ADOT) - Southcentral District Projects Update

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	Sept. 25, 2025	Information	7

REQUESTED ACTION/SUGGESTED MOTION

For information only.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40 – Transportation Activities

SUMMARY

ADOT staff will present an update on active projects in the greater Tucson region, emphasizing projects funded by PAG's portion of Regional Allocation Advisory Committee (RAAC) funding.

Per the long-standing (1999) Casa Grande Resolves/Accords, PAG receives 13% of statewide RAAC. This is an update on priority projects.

PRIOR BOARD AND/OR COMMITTEE ACTION

This has been a standing discussion item previously requested by the Regional Council.

FINANCIAL CONSIDERATIONS

PAG RAAC annual funding allocation projections range from \$206 million (2026) to \$166 million (2030) based on a 13% share of statewide RAAC allocations. RAAC funding is comprised of STBG, NHPP, NHFP, and HURF. RAAC funding has historically been lower and may vary based on federal transportation bill allocations and other factors.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

ADOT programs RAAC funding for a five-year period. Depending on RTA Next voter approval, current RAAC programming may be adjusted to reflect the RTA Next plan.

ATTACHED ADDITIONAL BACKUP INFORMATION

ADOT presentation.

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Dan Gabiou, (520) 792-1093 Jamie Brown, (520) 792-1093
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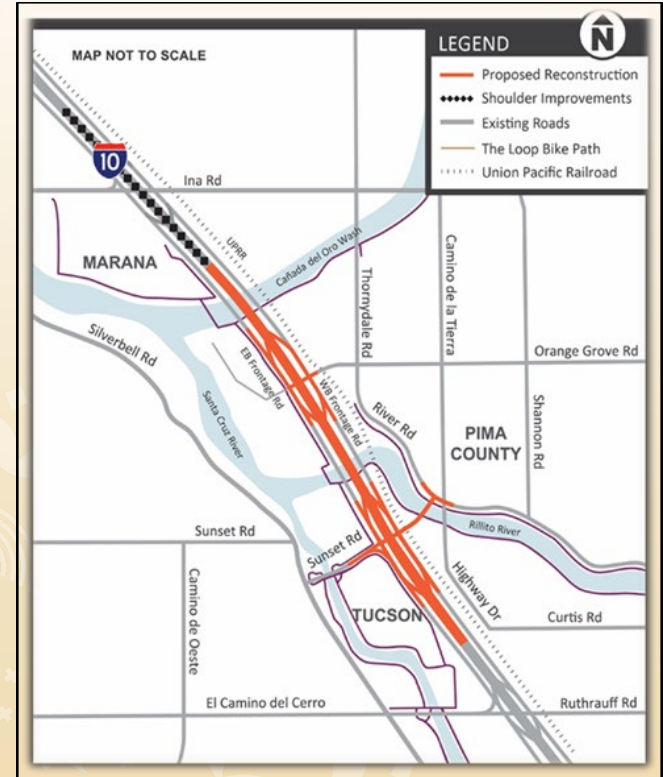
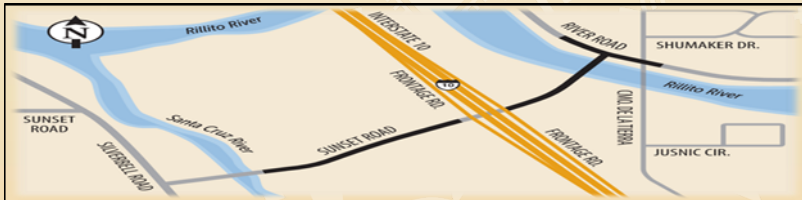


Southcentral District Projects Update

Jeremy Moore, P.E.
Assistant District Engineer
ADOT Southcentral District
September 25, 2025

I - 10: Ina to Ruthrauff and Sunset: Santa Cruz River to River Road

- **Contractor:** Granite Construction Company
- **Bid Amount:** \$171M
- **Delivery Method:** Low Bid
- **Start Date:** Winter 2023
- **Expected Completion:** Spring 2026
- **Scope:**
 - Reconstruct and widen I-10 to four lanes
 - Reconstruct I-10 bridges at the Rillito River
 - Reconstruct I-10 bridges at the CDO
 - Reconstruct I-10 bridges at Orange Grove
 - Construct Sunset over the Rillito
 - Flip Sunset at I-10, construct Sunset over the UPRR, and connect to River Road



I - 10: Kino to Country Club

- **Contractor:** Sundt Construction
- **Bid Amount:** \$442M
- **Delivery Method:** Design Build – Sundt/ Jacobs
- **Start Date:** Fall 2024
- **Expected Completion:** Summer 2028
- **Scope:**
 - Reconstruct I-10 to three lanes between Kino and Alvernon
 - Reconstruct the TI at I-10 and Kino
 - Construct a new TI at I-10 and Country Club
 - Remove the TI at Palo Verde and I-10
 - Construct a new I-10 WB entrance ramp from Alvernon
 - Construct an I-10 undercrossing to connect the North and South Kino Sports Complex



I - 19: Irvington TI

- **Contractor:** TBD – currently in design
- **Prime Designer:** WSP
- **Delivery Method:** Low Bid
- **Advertisement:** Fall 2025
- **Construction:** Spring 2026
- **Scope:**
 - Reconstruct Irvington Road TI
 - Construct an additional NB clover on-ramp
 - Widen existing ramps
 - Retaining walls, concrete barriers, drainage, guardrail, landscaping, lighting, and signing and striping
 - Construct pedestrian and bicycle improvements on both sides of Irvington Road



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