

Approved

| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS<br>TOTAL COST                                                                                                             | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)                                                       |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|----------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------|------|--|
|                                        |                                                |                                                                                                                                                                                               | FISCAL YEAR                                                                                         |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        |                                                |                                                                                                                                                                                               | 2025                                                                                                |                                                                                                | 2026                                                        |                                                                                                                    | 2027                                |                                                                              | 2028 |                                                                               | 2029 |  |
| 87.06                                  | 20                                             | <b>Barraza Aviation Pkwy Extension</b><br>I-10 Widening Future SR210 connection to I-10<br>I-10. Alvernon Wav to Valencia Rd<br>AQ STATUS = Conforms      Total Cost = 258259                 |                                                                                                     | 4717 NHPP    D<br>283 STMatch    D<br>4263 HURF26    R<br>9752 NHPP      R<br>585 STMatch    R | D                                                           | 9434 NHPP    D<br>566 STMatch    D<br>18580 NHPP    R<br>1115 STMatch    R<br>7547 NHPP      U<br>453 STMatch    U | D                                   | 95005 NHPP    C<br>5700 STMatch    C                                         | C    | 124709 NHPP    C<br>7482 STMatch    C                                         | C    |  |
|                                        | 2.5                                            |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 4                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 6                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponsor of this project is: ADOT           |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
| 7.23                                   |                                                | <b>I-10: 6th Ave TI Bridge Widening</b><br>I-10: 6th Ave TI Bridge Widening<br>Design. ROW and construction of bridge<br>AQ STATUS = Conforms      Total Cost = 28187                         |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     | 2063 NHPP      D<br>124 STMatch    D<br>943 NHPP       R<br>57 STMatch     R | D    | 23585 NHPP    C<br>1415 STMatch    C                                          | C    |  |
|                                        | 6                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 8                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponsor of this project is: ADOT           |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        |                                                |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
| 9.23<br><br>F0548                      |                                                | <b>I-10: Country Club Rd &amp; Kino Interchan</b><br>Traffic Interchanges at Country Club R<br>Design. ROW & reconstruction of TIs & I-10 to<br>AQ STATUS = Conforms      Total Cost = 600000 | 6686 HURF26    C<br>41108 NFP       C<br>209264 NHPP    C<br>3314 PCLocal    C<br>15020 STMatch   C | C                                                                                              | 44023 NFP       C<br>37981 NHPP      C<br>4920 STMatch    C | C                                                                                                                  | 12543 NHPP    C<br>753 STMatch    C |                                                                              |      |                                                                               |      |  |
|                                        | 1.0                                            |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 4                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 6                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponsor of this project is: ADOT           |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
| 6.23                                   |                                                | <b>I-10: Park Ave TI Ramp Reconstruction</b><br>I-10 at Park Ave and IT<br>Design. ROW and construction of ramps<br>AQ STATUS = Conforms      Total Cost = 68241                              |                                                                                                     |                                                                                                |                                                             | 5477 NHPP      D<br>329 STMatch    D<br>4717 NHPP      R<br>283 STMatch    R                                       | D                                   | 54717 NHPP    C<br>3283 STMatch    C                                         | C    |                                                                               |      |  |
|                                        | 1.4                                            |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 1                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 1                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponsor of this project is: ADOT           |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
| 38.13                                  | 22 a                                           | <b>I-19: Irvington TI</b><br>I-19 at Irvington Road<br>Traffic Interchange at Irvington Rd.<br>AQ STATUS = Conforms      Total Cost = 91453                                                   |                                                                                                     | 74528 NHPP      C<br>4472 STMatch    C                                                         | C                                                           |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        |                                                |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        |                                                |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        |                                                |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponor of this project is: ADOT            |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
| 8.23                                   |                                                | <b>I-19: Valencia Rd to I-10</b><br>I-19: Valencia Rd to I-10<br>Phase 3 of I-19 Widening project<br>AQ STATUS = Conforms      Total Cost = 12721                                             |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      | 11058 NHPP      D<br>663 STMatch    D<br>943 NHPP       R<br>57 STMatch     R | D    |  |
|                                        | 3.9                                            |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 4                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | 6                                              |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |
|                                        | The sponsor of this project is: ADOT           |                                                                                                                                                                                               |                                                                                                     |                                                                                                |                                                             |                                                                                                                    |                                     |                                                                              |      |                                                                               |      |  |

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|----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------|------------|----------|----------|
|                                        |                                                |                                                                                                                                                        | FISCAL YEAR                                   |          |            |          |          |
|                                        |                                                |                                                                                                                                                        | 2025                                          | 2026     | 2027       | 2028     | 2029     |
|                                        |                                                |                                                                                                                                                        |                                               |          |            |          |          |
| 833.00                                 |                                                | Local Technical Assistance Program (LT                                                                                                                 | 50 STP S                                      | 50 STP S | 50 STP S   | 50 STP S | 50 STP S |
| RLTAP 06P                              | 0.0<br>0<br>0                                  | Training funding for Tucson. Pima Countv. et.al<br>AQ STATUS = ConformsTotal Cost = 250                                                                |                                               |          |            |          |          |
| The sponsor of this project is: ADOT   |                                                |                                                                                                                                                        |                                               |          |            |          |          |
| 20.12                                  | 42 m<br>7.0<br>2<br>2                          | SR 86: Kitt Peak Linkage Wildlife Crossi<br>State Route 86 - Mile posts 127-134<br>Construct 2 over-crossings<br>AQ STATUS = ConformsTotal Cost = 5704 |                                               |          | 4704 RTA C |          |          |
| The sponsor of this project is: ADOT   |                                                |                                                                                                                                                        |                                               |          |            |          |          |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                                    | PROPOSED FUNDING                                                                                                   |                                                                              |      |      |      |
|-------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                               | (IN THOUSANDS OF DOLLARS)                                                                                          |                                                                              |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                    | FISCAL YEAR                                                                                                        |                                                                              |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                              | 2025                                                                                                               | 2026                                                                         | 2027 | 2028 | 2029 |
| 53.16                                     |               | <b>Beacon Group - 5310</b><br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 300                             | 89 FTA5310    P<br>89 FTA5310    P<br>23 LOCAL      P<br>23 LOCAL      P                                           |                                                                              |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |
| 13.18                                     |               | <b>Catholic Community Services - 5310</b><br>Regionwide - Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 573 | 86 FTA5310    P<br>86 FTA5310    P<br>22 LOCAL      P<br>22 LOCAL      P<br>40 FTA5310    PMX<br>10 LOCAL      PMX |                                                                              |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |
| 2.25                                      |               | <b>Christian Care Tucson - 5310</b><br><br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 202                         |                                                                                                                    | 138 FTA5310    P<br>39 LOCAL      P<br>20 FTA5310    PMX<br>5 LOCAL      PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |
| 17.20                                     |               | <b>Easterseals Blake Foundation - 5310</b><br>Regionwide<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 219        | 7 FTA5310    O<br>7 LOCAL      O<br>30 FTA5310    PMX<br>8 LOCAL      PMX                                          | 91 FTA5310    P<br>26 LOCAL      P<br>40 FTA5310    PMX<br>10 LOCAL      PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |
| 3.25                                      |               | <b>Green Vallev Assistance Services - 5310</b><br><br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 117              |                                                                                                                    | 91 FTA5310    P<br>26 LOCAL      P                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |
| 11.20                                     |               | <b>HOPE, Inc. - 5310</b><br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = Conforms                      Total Cost = 329                               | 86 FTA5310    P<br>22 LOCAL      P<br>25 FTA5310    PMX<br>7 LOCAL      PMX                                        | 85 FTA5310    O<br>85 LOCAL      O<br>15 FTA5310    PMX<br>4 LOCAL      PMX  |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                                        |                                                                                                                    |                                                                              |      |      |      |

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|-------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|
|                                           |                                                |                                                                                                                                         | FISCAL YEAR                                                                                                                                             |                                                                                                                                                           |      |      |      |
|                                           |                                                |                                                                                                                                         | 2025                                                                                                                                                    | 2026                                                                                                                                                      | 2027 | 2028 | 2029 |
| 8.20                                      |                                                | Marana Health Center - 5310<br><br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 102                                        | 86 FTA5310 P<br>22 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 55.16<br>ADOT 5310                        |                                                | PAG Mobility Manager<br>GRT-22-0008878-T<br>Mobility Manager for PAG<br>AQ STATUS = ConformsTotal Cost = 367                            | 153 FTA5310 MM<br>39 LOCAL MM                                                                                                                           | 140 FTA5310 MM<br>35 LOCAL MM                                                                                                                             |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 12.20                                     |                                                | SAAVI Transit - 5310<br>Regionwide<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 104                                     | 89 FTA5310 P<br>23 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 29.23                                     |                                                | Tohono O'odham Nursing Care - 5310<br>Tohono O'odham Nation<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 224            | 89 FTA5310 P<br>23 LOCAL P                                                                                                                              |                                                                                                                                                           |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 52.16<br>456.00                           |                                                | Town of Oro Valley - 5310<br>Urban<br>FTA 5310 Subrecipient<br>AQ STATUS = ConformsTotal Cost = 745                                     | 127 FTA5310 P<br>127 FTA5310 P<br>127 FTA5310 P<br>13 FTA5310 P<br>32 LOCAL P<br>32 LOCAL P<br>32 LOCAL P<br>4 LOCAL P<br>14 FTA5310 PMX<br>4 LOCAL PMX | 3 FTA5310 P<br>138 FTA5310 P<br>39 LOCAL P<br>1 LOCAL P<br>20 FTA5310 PMX<br>4 FTA5310 PMX<br>17 FTA5310 PMX<br>5 LOCAL PMX<br>5 LOCAL PMX<br>1 LOCAL PMX |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |
| 54.16                                     |                                                | Tucson Jewish CC Transit Grant<br>Regionwide<br>Prev Maint For Vehicles. Veh Rast - Repl VIN 58<br>AQ STATUS = ConformsTotal Cost = 196 |                                                                                                                                                         | 138 FTA5310 P<br>39 LOCAL P<br>15 FTA5310 PMX<br>4 LOCAL PMX                                                                                              |      |      |      |
| The sponsor of this project is: ADOT 5310 |                                                |                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                           |      |      |      |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                       | PROPOSED FUNDING          |                                        |      |      |      |
|-------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                  | (IN THOUSANDS OF DOLLARS) |                                        |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                       | FISCAL YEAR               |                                        |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                 | 2025                      | 2026                                   | 2027 | 2028 | 2029 |
| 56.16                                     |               | <b>Tucson Paratransit Operations</b><br>Urban<br>ADA Paratransit Operations<br>AQ STATUS = Conforms                      Total Cost = 534 |                           | 267 FTA5310    O<br>267 LOCAL        O |      |      |      |
| The sponsor of this project is: ADOT 5310 |               |                                                                                                                                           |                           |                                        |      |      |      |

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|------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|------|------|------|
| SponsorID                                      | Length                | LOCATION                                                                                                                                                                    | (IN THOUSANDS OF DOLLARS)    |                               |      |      |      |
| StateID                                        | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                         | FISCAL YEAR                  |                               |      |      |      |
| FedID                                          | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                   | 2025                         | 2026                          | 2027 | 2028 | 2029 |
| 64.12                                          | 42 n<br>0.0<br>0<br>0 | Ina Rd Bridge Bat Boxes<br>Ina Rd Bridge over the Santa Cruz<br>Bat Condos for bats disblaced bv bridge rehabi<br>AQ STATUS = Conforms                      Total Cost = 75 | 0 RTA                      S | 40 RTA                      S |      |      |      |
| The sponsor of this project is: AZ Game & Fish |                       |                                                                                                                                                                             |                              |                               |      |      |      |

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|----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------|------|------------------|-------------------|
|                                        |                                                |                                                                                                                                                                                | FISCAL YEAR                                                  |                                                           |      |                  |                   |
|                                        |                                                |                                                                                                                                                                                | 2025                                                         | 2026                                                      | 2027 | 2028             | 2029              |
| 1.25                                   |                                                | <b>Cortaro Rd UPRR Overpass</b><br>Cortaro Rd at I-10 TI<br>Project Dev. and Final Design for UPRR grade s<br>AQ STATUS = N/A      Total Cost = 30400                          | 20400 RCE    D<br>10000 STATE    D                           |                                                           |      |                  |                   |
| The sponsor of this project is: Marana |                                                |                                                                                                                                                                                |                                                              |                                                           |      |                  |                   |
| 562.00                                 |                                                | <b>Pavement Preservation Program</b><br>Various Locations<br>Reconstruct & Overlav<br>AQ STATUS = Conforms      Total Cost = 3600                                              | 1800 LOCAL    C                                              | 1800 LOCAL    C                                           |      |                  |                   |
| The sponsor of this project is: Marana |                                                |                                                                                                                                                                                |                                                              |                                                           |      |                  |                   |
| 86.06<br>ST098                         | 01 a<br>10.0<br>2<br>4                         | <b>Tangerine Rd: I-10 to La Canada Dr</b><br>Twin Peaks Rd to La Canada Dr<br>Widen to 4 lanes with sidewalks & multi-use la<br>AQ STATUS = Conforms-R      Total Cost = 94274 | 7684 HURF12R   C<br>115 RTA          C<br>17744 MAR        C | 340 HURF12R   C<br>1008 HURF12R   C<br>16486 RTA        C |      | 7401 HURF12R   C | 20000 HURF12R   C |
| The sponsor of this project is: Marana |                                                |                                                                                                                                                                                |                                                              |                                                           |      |                  |                   |

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|--------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|------|------|------|
|                                            |                                                |                                                                                                                                                                                      | FISCAL YEAR                                   |                         |      |      |      |
|                                            |                                                |                                                                                                                                                                                      | 2025                                          | 2026                    | 2027 | 2028 | 2029 |
| 4.24<br><br>T0686 (01D/0<br>ORV-0(206)T    | 0.1<br>4<br>4                                  | Honeybee Bridge Deck Repairs<br>Along Rancho Vistoso Boulevard<br>Bridge repairs<br>AQ STATUS = ConformsTotal Cost = 727                                                             | 28 CDS D<br>2 LOCAL D                         | 657 CDS C<br>40 LOCAL C |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                      |                                               |                         |      |      |      |
| 27.16                                      | 42 t                                           | La Cholla Blvd: Overton Rd to Tangerine<br>La Cholla Blvd: from Overton Rd to Tangerine<br>Wildlife linkages La Cholla Blvd. from Overton t<br>AQ STATUS = ConformsTotal Cost = 1740 | 0 RTA S                                       | 100 RTA S               |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                      |                                               |                         |      |      |      |
| 3.23<br><br>T0438                          | 41dl<br>3.5<br>0<br>2                          | Naranja Dr Multi-Use Path: La Cañada<br>North of Naranja Dr.. between La Cañada Dr.<br>Multi-use route for bicycles and pedestrians<br>AQ STATUS = ConformsTotal Cost = 3658         | 164 RTA C<br>88 RTAG C<br>2726 RTAG C         | 7 RTA C                 |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                      |                                               |                         |      |      |      |
| 22.23<br><br>103639                        |                                                | Sytemic Flashing Yellow Arrows HSIP<br>Tangerine Road & 1st Ave. Tangerine Road & L<br>Safetv updates & the installation of flashing vel<br>AQ STATUS = ConformsTotal Cost = 570     | 309 HSIP C                                    |                         |      |      |      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                      |                                               |                         |      |      |      |



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| SponsorID                                    | Length        | LOCATION                                                                                                                                   | (IN THOUSANDS OF DOLLARS) |                       |      |      |      |
| StateID                                      | ExistingLanes | PROJECT DESCRIPTION                                                                                                                        | FISCAL YEAR               |                       |      |      |      |
| FedID                                        | AfterLanes    | AQ STATUSTOTAL COST                                                                                                                        | 2025                      | 2026                  | 2027 | 2028 | 2029 |
| 14.22                                        | 21 d          | Bus pullout at Valencia Road and Ignac<br>Valencia Road and Ignacio M. Baumea Drive<br>Bus pullout<br>AQ STATUS = ConformsTotal Cost = 350 | 10 RTA D<br>0 RTA C       | 40 RTA D<br>300 RTA C |      |      |      |
| The sponsor of this project is: Pascua Yaqui |               |                                                                                                                                            |                           |                       |      |      |      |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                | RTAID                 | STREET/PROJECT NAME                                                                                                   | PROPOSED FUNDING          |           |         |         |         |
|--------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------|-----------|---------|---------|---------|
| SponsorID                            | Length                | LOCATION                                                                                                              | (IN THOUSANDS OF DOLLARS) |           |         |         |         |
| StateID                              | ExistingLanes         | PROJECT DESCRIPTION                                                                                                   | FISCAL YEAR               |           |         |         |         |
| FedID                                | AfterLanes            | AQ STATUSTOTAL COST                                                                                                   | 2025                      | 2026      | 2027    | 2028    | 2029    |
| 75.06                                | 47 d<br>0.0<br>0<br>0 | Volunteer Transit<br>Volunteer Service<br>Coordinated w/Pima Council on Aging<br>AQ STATUS = ConformsTotal Cost = 570 | 250 RTA O                 | 320 RTA O | 0 RTA O | 0 RTA O | 0 RTA O |
| The sponsor of this project is: PCOA |                       |                                                                                                                       |                           |           |         |         |         |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                       | RTAID         | STREET/PROJECT NAME                             | PROPOSED FUNDING          |      |      |      |      |      |
|---------------------------------------------|---------------|-------------------------------------------------|---------------------------|------|------|------|------|------|
| SponsorID                                   | Length        | LOCATION                                        | (IN THOUSANDS OF DOLLARS) |      |      |      |      |      |
| StateID                                     | ExistingLanes | PROJECT DESCRIPTION                             | FISCAL YEAR               |      |      |      |      |      |
| FedID                                       | AfterLanes    | AQ STATUS                                       | TOTAL COST                | 2025 | 2026 | 2027 | 2028 | 2029 |
| 82.06                                       | 13            | 1st Ave: Orange Grove Rd to Ina Rd              |                           |      |      |      |      |      |
| 4RTFIR                                      | 1.0           | Orange Grove Rd to Ina Rd                       |                           |      |      |      |      |      |
|                                             | 2             | Widen to 4 lanes w/bike lanes                   |                           |      |      |      |      |      |
|                                             | 4             | AQ STATUS = Conforms                            | Total Cost = 9789         |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |
| 98.12                                       |               | ADA Transit Enhancements                        |                           |      |      |      |      |      |
|                                             | 0.0           | Various                                         |                           |      |      |      |      |      |
|                                             | 0             | Bus Stop enhancements (sidewalks, ramps, pa     |                           |      |      |      |      |      |
|                                             | 0             | AQ STATUS = Conforms                            | Total Cost = 625          |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |
| 13.22                                       |               | Aio Wash Bridge                                 |                           |      |      |      |      |      |
| 103371                                      | 0.2           | Telera Street in Aio: Bridge Structure #: 08258 |                           |      |      |      |      |      |
| 08258                                       | 2             | OSB replacement structure to a triple reinforc  |                           |      |      |      |      |      |
|                                             | 2             | AQ STATUS = Conforms                            | Total Cost = 1226         |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |
| 4.25                                        |               | Campbell Avenue. South Extension                |                           |      |      |      |      |      |
|                                             | 0.3           | Whitehouse Canvon Rd to S. Campbell Ave         |                           |      |      |      |      |      |
|                                             |               | New 2 lane roadwav w/bridge structure           |                           |      |      |      |      |      |
|                                             | 2             | AQ STATUS = Conforms                            | Total Cost = 8741         |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |
| 13.15                                       |               | Elemental Level Bridge Inspection               |                           |      |      |      |      |      |
|                                             |               | Bridge Inspection                               |                           |      |      |      |      |      |
|                                             |               | AQ STATUS = Conforms                            | Total Cost = 371          |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |
| 24.23                                       |               | Florida Canyon Wash                             |                           |      |      |      |      |      |
| 8302                                        | 0.2           | Madera Canvon Road & Medium Wash                |                           |      |      |      |      |      |
| T0540 S01D/                                 | 1             | OSB: Design & Con bridge replacement            |                           |      |      |      |      |      |
| PPM-0(273)D                                 | 2             | AQ STATUS = Conforms                            | Total Cost = 7380         |      |      |      |      |      |
| The sponsor of this project is: Pima County |               |                                                 |                           |      |      |      |      |      |

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| TipID                                       | RTAID         | STREET/PROJECT NAME                            | PROPOSED FUNDING          |               |      |      |      |
|---------------------------------------------|---------------|------------------------------------------------|---------------------------|---------------|------|------|------|
| SponsorID                                   | Length        | LOCATION                                       | (IN THOUSANDS OF DOLLARS) |               |      |      |      |
| StateID                                     | ExistingLanes | PROJECT DESCRIPTION                            | FISCAL YEAR               |               |      |      |      |
| FedID                                       | AfterLanes    | AQ STATUS TOTAL COST                           | 2025                      | 2026          | 2027 | 2028 | 2029 |
| 23.23                                       |               | Medium Wash Canvon Bridge Replace              |                           | 70 LOCAL D    |      |      |      |
|                                             | 0.2           | Madera Canyon Road at Medium Wash              |                           | 25 OSB R      |      |      |      |
| T0541 S01D/                                 | 1             | Design & construct bridge replacement at Mad   |                           | 4028 OSB C    |      |      |      |
| PPM-0(274)D                                 | 2             | AQ STATUS = Conforms Total Cost = 4123         |                           |               |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           |               |      |      |      |
| 45.23                                       |               | Palo Verde Rd and Michigan St. HAWK            |                           | 414 HSIP C    |      |      |      |
|                                             |               | HSIP: Palo Verde Rd and Michigan St            |                           |               |      |      |      |
|                                             |               | Construct and install a Pedestrian Hvrid Beaco |                           |               |      |      |      |
|                                             |               | AQ STATUS = Conforms Total Cost = 589          |                           |               |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           |               |      |      |      |
| 4.23                                        | 41dm          | Palo Verde Road Sidewalks                      | 35 RTA D                  | 165 RTA D     |      |      |      |
|                                             | 1.0           | Palo Verde Road, from approx 4700 S. Palo Ver  |                           | 50 LOCAL R    |      |      |      |
|                                             | 0             | 4700 S. Palo Verde Road to 4100 S. Palo Verde  |                           | 63 RTA C      |      |      |      |
|                                             | 2             | AQ STATUS = Conforms Total Cost = 3473         |                           | 121 RTA C     |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           | 2007 RTAG C   |      |      |      |
|                                             |               |                                                |                           | 1032 CRP C    |      |      |      |
| 25.23                                       |               | Romero Road and Ruthrauff Road. Flas           |                           | 457 HSIP C    |      |      |      |
|                                             | 0.1           | Intersection of North Romero Road and West     |                           |               |      |      |      |
|                                             |               | HSIP: Design & Construction yellow warning ar  |                           |               |      |      |      |
|                                             |               | AQ STATUS = Conforms Total Cost = 707          |                           |               |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           |               |      |      |      |
| 3.24                                        | 41dp          | South Houghton Road Multi Use Path             | 212 LOCAL D               | 23 RTA C      |      |      |      |
|                                             |               | east side of South Houghton Road from Camin    |                           | 69 RTA C      |      |      |      |
| T0696                                       |               | RTAG: Multi-use path along South Houghton R    |                           | 1140 STP C    |      |      |      |
| PPM-0(278)D                                 |               | AQ STATUS = Conforms Total Cost = 1822         |                           | 378 CRP C     |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           |               |      |      |      |
| 10.23                                       |               | Valencia Road - Mission Road to Camin          | 1540 LOCAL D              | 100 LOCAL D   |      |      |      |
| CTR.4VALMR                                  | 1.3           | Valencia Road - Mission Road to Camino de la   | 2195 LOCAL D              | 250 LOCAL R   |      |      |      |
|                                             | 4             | Reconstruct West Valencia Rd and widen from    |                           | 11104 LOCAL C |      |      |      |
|                                             | 6             | AQ STATUS = Conforms Total Cost = 35189        |                           | 20000 RAISE C |      |      |      |
| The sponsor of this project is: Pima County |               |                                                |                           |               |      |      |      |

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| TipID                               | RTAID                 | STREET/PROJECT NAME                                                                                                                             | PROPOSED FUNDING                              |                                                 |                                       |                                       |                                       |
|-------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| SponsorID                           | Length                | LOCATION                                                                                                                                        | (IN THOUSANDS OF DOLLARS)                     |                                                 |                                       |                                       |                                       |
| StateID                             | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                             | FISCAL YEAR                                   |                                                 |                                       |                                       |                                       |
| FedID                               | AfterLanes            | AQ STATUS TOTAL COST                                                                                                                            | 2025                                          | 2026                                            | 2027                                  | 2028                                  | 2029                                  |
| 57.16                               |                       | <b>FTA 5311 Administration</b><br><br>Administration of FTA 5311 Grant<br>AQ STATUS = Conforms Total Cost = 750                                 | 95 RTA O<br>379 FTA5311 O                     |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |
| 59.16                               |                       | <b>FTA 5311 Intercity Transit</b><br><br>Intercity Transit<br>AQ STATUS = Conforms Total Cost = 492                                             | 110 RTA O<br>152 FTA5311 O                    |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |
| 60.16                               |                       | <b>FTA 5311 Operating Grant</b><br><br>Transit Operations<br>AQ STATUS = Conforms Total Cost = 2424                                             | 731 RTA O<br>1010 FTA5311 O                   |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |
| 58.16                               |                       | <b>FTA 5311 Preventative Maintenance</b><br><br>Maintenance for FTA 5311 grant<br>AQ STATUS = Conforms Total Cost = 300                         | 20 RTA PMX<br>80 FTA5311 PMX                  |                                                 |                                       |                                       |                                       |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |
| 33.12                               | 48 g<br>0.0<br>0<br>0 | <b>Purchase of Sun Shuttle Vehicles</b><br>Regionwide Transit<br>Purchase Sun Shuttle Vehicles<br>AQ STATUS = Conforms Total Cost = 4707        | 1022 RTA P<br>-817 RTA REV<br>817 FTA5307 PMT | 1275 RTA P<br>-1020 RTA REV<br>1020 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT | 0 RTA P<br>0 RTA REV<br>0 FTA5307 PMT |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |
| 97.06                               | 47 i<br>0.0<br>0<br>0 | <b>RTA Special Needs Transit Expansion</b><br>Expanded service area<br>New areas - Include OV ADA DAR<br>AQ STATUS = Conforms Total Cost = 7950 | 3916 RTA O                                    | 4034 RTA O                                      | 0 RTA O                               | 0 RTA O                               | 0 RTA O                               |
| The sponsor of this project is: RTA |                       |                                                                                                                                                 |                                               |                                                 |                                       |                                       |                                       |

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| TipID                               | RTAID         | STREET/PROJECT NAME                          | PROPOSED FUNDING          |             |     |             |     |           |     |           |     |           |     |
|-------------------------------------|---------------|----------------------------------------------|---------------------------|-------------|-----|-------------|-----|-----------|-----|-----------|-----|-----------|-----|
| SponsorID                           | Length        | LOCATION                                     | (IN THOUSANDS OF DOLLARS) |             |     |             |     |           |     |           |     |           |     |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                          | FISCAL YEAR               |             |     |             |     |           |     |           |     |           |     |
| FedID                               | AfterLanes    | AQ STATUS                                    | TOTAL COST                | 2025        |     | 2026        |     | 2027      |     | 2028      |     | 2029      |     |
| 69.06                               | 43            | Small Business Assistance                    |                           | 252 RTA     | O   | 339 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Main Street                                  |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | Small Business Assistance                    |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 10000        |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 1.14                                | 42 r          | SR 77: Wildlife Crossing off highway fe      |                           | 0 RTA       | C   | 86 RTA      | C   |           |     |           |     |           |     |
|                                     |               | SR 77                                        |                           |             |     |             |     |           |     |           |     |           |     |
| H6694 01C                           |               | Wildlife fencing out of the ADOT ROW         |                           |             |     |             |     |           |     |           |     |           |     |
|                                     |               | AQ STATUS = Conforms                         | Total Cost = 1005         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 86.09                               | 42 i          | SR 77: Wildlife Crossing Structures          |                           | 6 RTA       | C   | 170 RTA     | O   |           |     |           |     |           |     |
|                                     | 5.4           | Tangerine Rd to Pima County Line             |                           | 4 RTA       | O   |             |     |           |     |           |     |           |     |
|                                     | 0             | Construct Wildlife Crossings                 |                           |             |     |             |     |           |     |           |     |           |     |
| H6694-01-C                          | 0             | AQ STATUS = Conforms                         | Total Cost = 11236        |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 72.06                               | 4870          | Sun Shuttle Base Transit Services            |                           | 2703 RTA    | O   | 2784 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Route Service                                |                           | -631 RTA    | REV | -650 RTA    | REV | 0 RTA     | PMT | 0 RTA     | PMT | 0 RTA     | PMT |
|                                     | 0             | 413. 430. 440. Ajo DAR. Marana DAR           |                           | 631 FTA5311 | PMT | 650 FTA5311 | PMT | 0 RTA     | REV | 0 RTA     | REV | 0 RTA     | REV |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 5487         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 42.10                               | 487e          | Sun Shuttle Expanded Transit Services        |                           | 4157 RTA    | O   | 4282 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           | Regionwide Exp.Svc                           |                           | -431 RTA    | REV | -444 RTA    | REV | 0 RTA     | REV | 0 RTA     | REV | 0 RTA     | REV |
|                                     | 0             | 401, 412, GV DAR. OV DAR. Ajo-Tuc. Ajo-Gila  |                           | 431 FTA5311 | PMT | 444 FTA5311 | PMT | 0 FTA5311 | PMT | 0 FTA5311 | PMT | 0 FTA5311 | PMT |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 8439         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |
| 93.06                               | 4671          | Sun Tran - Frequency and Area Expansi        |                           | 2328 RTA    | O   | 2398 RTA    | O   | 0 RTA     | O   | 0 RTA     | O   | 0 RTA     | O   |
|                                     | 0.0           |                                              |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | Improve frequencies along maior routes, exte |                           |             |     |             |     |           |     |           |     |           |     |
|                                     | 0             | AQ STATUS = Conforms                         | Total Cost = 4726         |             |     |             |     |           |     |           |     |           |     |
| The sponsor of this project is: RTA |               |                                              |                           |             |     |             |     |           |     |           |     |           |     |

| TipID                               | RTAID         | STREET/PROJECT NAME                    | PROPOSED FUNDING                              |           |     |           |     |       |     |       |     |       |     |
|-------------------------------------|---------------|----------------------------------------|-----------------------------------------------|-----------|-----|-----------|-----|-------|-----|-------|-----|-------|-----|
| SponsorID                           | Length        | LOCATION                               | (IN THOUSANDS OF DOLLARS)                     |           |     |           |     |       |     |       |     |       |     |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                    | FISCAL YEAR                                   |           |     |           |     |       |     |       |     |       |     |
| FedID                               | AfterLanes    | AQ STATUS                              | TOTAL COST                                    | 2025      |     | 2026      |     | 2027  |     | 2028  |     | 2029  |     |
| 13.11                               | 473a          | Transferred Special Needs Transit Serv |                                               | 2548 RTA  | O   | 2625 RTA  | O   | 0 RTA | O   | 0 RTA | O   | 0 RTA | O   |
|                                     | 0.0           |                                        |                                               | -4757 RTA | REV | -4900 RTA | REV | 0 RTA | REV | 0 RTA | REV | 0 RTA | REV |
|                                     | 0             |                                        | Operating funds for Expanded Transit Services | 4757 MOE  | PMT | 4900 MOE  | PMT | 0 MOE | PMT | 0 MOE | PMT | 0 MOE | PMT |
| 11.80.00                            | 0             | AQ STATUS = Conforms                   | Total Cost = 5173                             |           |     |           |     |       |     |       |     |       |     |
| The sponsor of this project is: RTA |               |                                        |                                               |           |     |           |     |       |     |       |     |       |     |

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| TipID                                     | RTAID         | STREET/PROJECT NAME                                                                                                                                                                                                     | PROPOSED FUNDING                                                 |                                                                                                     |      |      |      |
|-------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------|------|------|
| SponsorID                                 | Length        | LOCATION                                                                                                                                                                                                                | (IN THOUSANDS OF DOLLARS)                                        |                                                                                                     |      |      |      |
| StateID                                   | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                                                     | FISCAL YEAR                                                      |                                                                                                     |      |      |      |
| FedID                                     | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                                                               | 2025                                                             | 2026                                                                                                | 2027 | 2028 | 2029 |
| 2.24                                      | 41do          | <b>La Villita Rd and El Toro Rd Multi-Use P</b><br>Intersection of El Toro and La Villita, Town of S<br>RTAG: Multi-use paths along La Villita and El To<br>AQ STATUS = Conforms                      Total Cost = 1627 | 0 RTA                      D<br>130 HURFX                      D | 15 RTA                      D<br>89 RTA                      C<br>1393 HURFX                      C |      |      |      |
| The sponsor of this project is: Sahuarita |               |                                                                                                                                                                                                                         |                                                                  |                                                                                                     |      |      |      |
| 25.16                                     |               | <b>Roadway Lane and Shoulder Width Stu</b><br>El Toro Rd, Twin Buttes, La Villita: La Canada to<br>Studv of lane and shoulder widths<br>AQ STATUS = Conforms                      Total Cost = 50                       | 0 HURF126                      S                                 | 6 HURF126                      S                                                                    |      |      |      |
| The sponsor of this project is: Sahuarita |               |                                                                                                                                                                                                                         |                                                                  |                                                                                                     |      |      |      |



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| TipID                                        | RTAID                 | STREET/PROJECT NAME                                                                                                                                                                                       | PROPOSED FUNDING                                             |                                                                  |      |      |      |
|----------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------|------|------|------|
| SponsorID                                    | Length                | LOCATION                                                                                                                                                                                                  | (IN THOUSANDS OF DOLLARS)                                    |                                                                  |      |      |      |
| StateID                                      | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                                                       | FISCAL YEAR                                                  |                                                                  |      |      |      |
| FedID                                        | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                                                 | 2025                                                         | 2026                                                             | 2027 | 2028 | 2029 |
| 89.01                                        | 41bi<br>0.5<br>0<br>0 | <b>36th St Bikelane/Pathwav EPSW Green</b><br>along 36th St from EPSW Greenwav east to Cit<br>Design & Construct amenities to enhance bikel<br>AQ STATUS = Conforms                      Total Cost = 252 | 0 RTA                      C                                 | 252 RTA                      C                                   |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 7.18                                         | 36bv                  | <b>Intersection Improvement: 6th Av and</b><br>Intersection of 6th Av and 40th St<br>Intersection improvements<br>AQ STATUS = Conforms                      Total Cost = 1000                             | 0 RTA                      D<br>0 RTA                      C | 150 RTA                      D<br>850 RTA                      C |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 6.18                                         | 36bu                  | <b>Intersection Improvement: 4th Av and</b><br>Intersection of 4th Av and 40th St<br>Construct Intersection to improve capacity and<br>AQ STATUS = Conforms                      Total Cost = 1000        | 0 RTA                      D<br>0 RTA                      C | 150 RTA                      D<br>850 RTA                      C |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |
| 16.10                                        | 37ao<br>0.0<br>0<br>0 | <b>Safetv improvements on 10th Ave. and</b><br>10th Ave. and other locations<br>Safetv improvements<br>AQ STATUS = Conforms                      Total Cost = 200                                         | 0 HURF12R C<br>57 RTA                      C                 | 3 RTA                      C                                     |      |      |      |
| The sponsor of this project is: South Tucson |                       |                                                                                                                                                                                                           |                                                              |                                                                  |      |      |      |

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| TipID                               | RTAID         | STREET/PROJECT NAME                                                                                                                                                                                           | PROPOSED FUNDING                         |                                       |                                                                   |                                                                   |                                                                 |
|-------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|
| SponsorID                           | Length        | LOCATION                                                                                                                                                                                                      | (IN THOUSANDS OF DOLLARS)                |                                       |                                                                   |                                                                   |                                                                 |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                                           | FISCAL YEAR                              |                                       |                                                                   |                                                                   |                                                                 |
| FedID                               | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                                                     | 2025                                     | 2026                                  | 2027                                                              | 2028                                                              | 2029                                                            |
| 12.21<br>10113336                   |               | <b>Joint Seal Air Freight Apron - Phase 2</b><br>TUS: Joint Seal Air Freight Apron - Phase 2<br>TUS Project No.10110090: Joint Seal Air Freight<br>AQ STATUS = Conforms                      Total Cost = 764 | 764 LOCAL      D                         |                                       |                                                                   |                                                                   |                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |
| 5.21                                |               | <b>Runwav 15/33 construct. asphalt. mill.</b><br>Rvan Airfield - Runwav 15/33<br>RYN No. 20120300: 4.000 asphalt. mill. and ov<br>AQ STATUS = Conforms                      Total Cost = 1260                 | 126 LOCAL      C<br>1134 SAF           C |                                       |                                                                   |                                                                   |                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |
| 48.23<br>20109023                   |               | <b>Rvan Airfield - Land Aquisition</b><br>Rvan Airfield<br>Conduct EA and Acquire 39.5 acres for expansi<br>AQ STATUS = Conforms                      Total Cost = 1012                                       |                                          |                                       |                                                                   | 25 LOCAL      S<br>225 SAF           S                            | 76 LOCAL      R<br>686 SAF           R                          |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |
| 43.10<br>20109018                   | 0.0<br>0<br>0 | <b>Rvan Airfield Apron Construction</b><br><br>Apron construction - Phase 1 & 2<br>AQ STATUS = Conforms                      Total Cost = 7580                                                                |                                          |                                       | 3731 FAA          C<br>183 LOCAL        C<br>183 SAF            C |                                                                   |                                                                 |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |
| 27.14<br>20112225                   |               | <b>Rvan Airfield CCTV Cameras</b><br>Rvan Airfield<br>Install CCTV Cameras<br>AQ STATUS = Conforms                      Total Cost = 150                                                                      |                                          |                                       |                                                                   |                                                                   | 150 LOCAL      C                                                |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |
| 9.21                                |               | <b>RYAN: Design Runwav 6R/24L Extensio</b><br>Rvan Airfield: Design Runwav 6R/24L Extension<br>RYN Project No. 20120304: Extend Runwav<br>AQ STATUS = Conforms                      Total Cost = 10263        |                                          | 62 LOCAL      S<br>563 SAF          S |                                                                   | 4891 FAA          D<br>240 LOCAL        D<br>240 SAF            D | 3885 FAA          C<br>191 LOCAL        C<br>191 LOCAL        C |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                                               |                                          |                                       |                                                                   |                                                                   |                                                                 |

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| TipID                               | RTAID         | STREET/PROJECT NAME                                                                                                                                                                    | PROPOSED FUNDING                                      |                                                      |                                                      |                                    |                                                   |
|-------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------|---------------------------------------------------|
| SponsorID                           | Length        | LOCATION                                                                                                                                                                               | (IN THOUSANDS OF DOLLARS)                             |                                                      |                                                      |                                    |                                                   |
| StateID                             | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                    | FISCAL YEAR                                           |                                                      |                                                      |                                    |                                                   |
| FedID                               | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                              | 2025                                                  | 2026                                                 | 2027                                                 | 2028                               | 2029                                              |
| 1.21                                |               | <b>TUS Airport Authority Master Plan</b><br>Tucson Airport - Master Plan<br>TUS Project No.10119124: Master Plan Update<br>AQ STATUS = Conforms                      Total Cost = 1000 |                                                       |                                                      |                                                      | 100 LOCAL    S<br>900 SAF        S |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 25.04<br>10100-362                  | 0.0<br>0<br>0 | <b>TUS Economy Overflow Lot</b><br>Upgrade Paving on economy overflow lot<br>Buildout north portion of Economy lot<br>AQ STATUS = Conforms                      Total Cost = 3521      |                                                       |                                                      |                                                      | 3521 LOCAL    C                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 4.15                                |               | <b>TUS Near Parallel Runway</b><br>TUS<br>Relocate runway 11R/29L and associated taxiway<br>AQ STATUS = Conforms                      Total Cost = 255101                              | 61081 FAA    C<br>23647 LOCAL   C<br>2999 SAF       C | 36632 FAA    C<br>1503 LOCAL   C<br>1503 SAF       C | 36969 FAA    C<br>1471 LOCAL   C<br>1471 SAF       C |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 32.14<br>10113366                   |               | <b>TUS Taxiway A</b><br>TUS<br>Reconstruct Taxiway A and shoulders<br>AQ STATUS = Conforms                      Total Cost = 1848                                                      |                                                       |                                                      | 1682 FAA    C<br>83 LOCAL    C<br>83 SAF        C    |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 96.10<br>10106575                   | 0.0<br>0<br>0 | <b>TUS Taxiway G - Phase 3</b><br>Construct Taxiway G<br>AQ STATUS = Conforms                      Total Cost = 2305                                                                   |                                                       |                                                      |                                                      |                                    | 2099 FAA    C<br>103 LOCAL   C<br>103 SAF       C |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |
| 16.23<br>10122471/80                |               | <b>TUS Terminal Expansion and Renovation</b><br>TUS<br>Terminal Expansion and Renovation- Phase 1<br>AQ STATUS = Conforms                      Total Cost = 93284                      |                                                       |                                                      | 88620 FAA    C<br>4664 LOCAL   C                     |                                    |                                                   |
| The sponsor of this project is: TAA |               |                                                                                                                                                                                        |                                                       |                                                      |                                                      |                                    |                                                   |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                       | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |      |                             |      |      |
|----------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|-----------------------------|------|------|
|                                        |                                                |                                                                                                                                     | FISCAL YEAR                                   |      |                             |      |      |
|                                        |                                                |                                                                                                                                     | 2025                                          | 2026 | 2027                        | 2028 | 2029 |
| 17.23<br>10122471(80)                  |                                                | TUS Terminal Expansion and Renovati<br>TUC<br>Terminal Expansion and Renovation- Phase 2<br>AQ STATUS = ConformsTotal Cost = 97948  |                                               |      | 93050 FAA C<br>4898 LOCAL C |      |      |
| The sponsor of this project is: TAA    |                                                |                                                                                                                                     |                                               |      |                             |      |      |
| 14.23<br>10122471(80)                  |                                                | TUS Terminal Expansion and Renovati<br>TUS<br>Terminal Expansion and Renovation- EA & Prel<br>AQ STATUS = ConformsTotal Cost = 5604 | 5323 FAA S<br>281 LOCAL S                     |      |                             |      |      |
| The sponsor of this project is: TAA    |                                                |                                                                                                                                     |                                               |      |                             |      |      |

| TipID                                          | RTAID         | STREET/PROJECT NAME                              | PROPOSED FUNDING          |                     |      |      |      |
|------------------------------------------------|---------------|--------------------------------------------------|---------------------------|---------------------|------|------|------|
| SponsorID                                      | Length        | LOCATION                                         | (IN THOUSANDS OF DOLLARS) |                     |      |      |      |
| StateID                                        | ExistingLanes | PROJECT DESCRIPTION                              | FISCAL YEAR               |                     |      |      |      |
| FedID                                          | AfterLanes    | AQ STATUS                      TOTAL COST        | 2025                      | 2026                | 2027 | 2028 | 2029 |
| 79.10                                          | 41ci          | San Xavier Rd: Little Nogales to I-19            | 0 RTA            C        | 22 RTA            C |      |      |      |
|                                                | 0.6           | San Xavier Rd: Little Nogales to I-19            |                           | 66 RTA            C |      |      |      |
|                                                | 0             | Construct pedestrian path                        |                           | 352 CRP           C |      |      |      |
|                                                | 0             | AQ STATUS = Conforms            Total Cost = 440 |                           |                     |      |      |      |
| The sponsor of this project is: Tohono O'odham |               |                                                  |                           |                     |      |      |      |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                                                 | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)                                            |                                                                                                   |                              |                               |                               |
|----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|-------------------------------|
|                                        |                                                |                                                                                                                                                               | FISCAL YEAR                                                                              |                                                                                                   |                              |                               |                               |
|                                        |                                                |                                                                                                                                                               | 2025                                                                                     | 2026                                                                                              | 2027                         | 2028                          | 2029                          |
| 11.22                                  | 41<br>8.0                                      | 18th St, 8th Ave. S. Campbell/Pinal Bicy Various corridors<br>Design and construct Bike Blvd improvements<br>AQ STATUS = ConformsTotal Cost = 1160            | 0 RTA C                                                                                  | 293 RTA C                                                                                         |                              |                               |                               |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |
| 81.06<br>SR11                          | 14<br>3.1<br>4<br>6                            | 1st Ave: Grant to River<br>Grant Rd. to River Rd.<br>Widen to 6 lanes<br>AQ STATUS = ConformsTotal Cost = 61621                                               | 318 HURF12R D<br>1050 RTA D<br>0 RTA D<br>0 RTA R<br>0 RTA C                             | 3 HURF12R D<br>21350 RTA D<br>6000 RTA R<br>19348 RTA C<br>16000 RTA C                            |                              |                               |                               |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |
| 32.00                                  | 30<br>2.0<br>2<br>4                            | 22nd St: Camino Seco to Houghton Rd<br>Camino Seco to Houghton Rd<br>Widen to 4-lane roadwav<br>AQ STATUS = ConformsTotal Cost = 33416                        | 465 RTA D<br>1000 TUC D<br>0 HURF12R R<br>2 RTA R<br>0 RTA C                             | 235 RTA D<br>800 TUC D<br>1519 HURF12R R<br>479 RTA R<br>11115 HURF12R C<br>50 RTA C<br>200 TUC C | 17251 HURF12R C              |                               |                               |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |
| 131.00<br>SR5A                         | 19 a<br>3.7<br>5<br>6                          | 22nd St: I-10 to Tucson Blvd<br>I-10 to Tucson Blvd<br>Widen to 6 lanes<br>AQ STATUS = ConformsTotal Cost = 181000                                            | 1642 HURF12R D<br>57 HURF12R R<br>0 HURF12R C<br>0 RTA C<br>15643 STP C<br>25000 RAISE C | 33 HURF12R D<br>743 HURF12R R<br>1940 HURF12R C<br>6177 HURF12R C<br>44422 RTA C<br>15956 STP C   | 3081 HURF12R C<br>8402 STP C | 15069 HURF12R C<br>9450 STP C | 2318 HURF12R C<br>15956 STP C |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |
| 38.23<br><br>103609                    |                                                | 4 Signalized Intersections, Tucson<br>Four locations<br>HSIP: Four Intersections. Positive Offsets & FYA<br>AQ STATUS = ConformsTotal Cost = 4045             |                                                                                          | 3081 HSIP C<br>24 LOCAL C                                                                         |                              |                               |                               |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |
| 83.12<br>SP11                          | 41cb<br>0.0<br>0<br>0                          | 5th St Bike Boulevard: 7th Avenue to U<br>5th Street, from 7th to University<br>Design and construct a bike boulevard<br>AQ STATUS = ConformsTotal Cost = 375 | 0 RTA C                                                                                  | 32 RTA C                                                                                          |                              |                               |                               |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                               |                                                                                          |                                                                                                   |                              |                               |                               |

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| TipID                                  | RTAID                 | STREET/PROJECT NAME                                                                                                                                                                              | PROPOSED FUNDING                      |                    |      |      |      |
|----------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|------|------|------|
| SponsorID                              | Length                | LOCATION                                                                                                                                                                                         | (IN THOUSANDS OF DOLLARS)             |                    |      |      |      |
| StateID                                | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                                              | FISCAL YEAR                           |                    |      |      |      |
| FedID                                  | AfterLanes            | AQ STATUS                      TOTAL COST                                                                                                                                                        | 2025                                  | 2026               | 2027 | 2028 | 2029 |
| 46.23                                  |                       | <b>Alamo Wash Greenwav</b><br>Loop@ Rillito River Park to Aviation Bikeway<br>10 ft wide asphalt path. lighting. landscaping. a<br>AQ STATUS = Conforms                      Total Cost = 27000  |                                       | 10496 LOCAL      C |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |
| 20.16<br>SA12                          | 41dd                  | <b>Arcadia Ave and Timrod St Bike Boulev</b><br>Timrod St: Alvernon to Sahuara; Arcadia: Grant<br>Bike Boulevards<br>AQ STATUS = Conforms                      Total Cost = 1396                 | 0 RTA      C                          |                    |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |
| 76.12<br>SP09                          | 41cr<br>0.0<br>0<br>0 | <b>Arrovo Chico Greenwav: Countrv Club</b><br>Winsett Blvd between Countrv Club and Treat<br>signalized crossing. greenwav segment<br>AQ STATUS = Conforms                      Total Cost = 600 | 0 RTA      C                          | 314 RTA      C     |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |
| 41.23                                  |                       | <b>Atrevesando Comunidades Tuc Gwav</b><br>W. Nebraska St. over I-19<br>Planning & design of bike ped bridge: I-19 and<br>AQ STATUS = Conforms                      Total Cost = 1125            | 900 FEDAID      D<br>225 LOCAL      D |                    |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |
| 32.15<br>49B4                          | 41cz                  | <b>Bike Boulevard Package I</b><br>Citywide<br>Bike Boulevards<br>AQ STATUS = Conforms                      Total Cost = 1000                                                                    | 636 RTA      C                        | 179 RTA      C     |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |
| 19.10<br>49B3                          | 41bl<br>0.0<br>0<br>0 | <b>Bike Lane Package III</b><br>Various Locations TBD<br>Design and Construction of bike lane package I<br>AQ STATUS = Conforms                      Total Cost = 400                            | 0 RTA      C                          | 211 RTA      C     |      |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                                  |                                       |                    |      |      |      |

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| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUSTOTAL COST                                                                                                        | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |                                          |             |      |      |
|----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------|-------------|------|------|
|                                        |                                                |                                                                                                                                                                                      | FISCAL YEAR                                   |                                          |             |      |      |
|                                        |                                                |                                                                                                                                                                                      | 2025                                          | 2026                                     | 2027        | 2028 | 2029 |
| 5.24                                   | 4.5                                            | Blacklidge Bicyclev Boulevard<br>N Oracle Rd to Columbus Blvd at McCormick P<br>bicyclev and pedestrian improvements<br>AQ STATUS = ConformsTotal Cost = 2638                        |                                               | 66 RTA C<br>1090 CRP C<br>1482 LOCAL C   |             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |
| 22.05<br>SR3A                          | 17<br>1.5<br>5<br>6                            | Broadwav Blvd: Euclid Ave to Countrv<br>Euclid Ave to Country Club Rd<br>widen to 6 lanes. bus pullouts. sidewalks. bike<br>AQ STATUS = ConformsTotal Cost = 74761                   | 0 RTA C                                       |                                          |             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |
| 34.23<br><br>103612                    | 1.0                                            | Broadwav Blvd: Pantano Rd to Camino<br>Lighting - 67 Light Poles w/12 Control Cabinets<br>HSIP:Design. construct. and install new street li<br>AQ STATUS = ConformsTotal Cost = 2090 |                                               | 1720 HSIP C                              |             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |
| 33.23<br>T048201D<br>103613            |                                                | Camp Lowell Rd. Columbus Blvd to Sw<br>HSIP: Lighting - 26 Light Poles w/4 Control Cabi<br>Camp Lowell Rd from Columbus Blvd to Swan<br>AQ STATUS = ConformsTotal Cost = 940         |                                               |                                          | 716 HSIP C  |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |
| 25.21                                  |                                                | Country Club Rd - Street Lighting. Gran<br>Countrv Club Rd between Grant Rd and 22nd S<br>HSIP: Design and Construct continuous street l<br>AQ STATUS = ConformsTotal Cost = 1576    |                                               |                                          | 1401 HSIP C |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |
| 81.04<br>S30N                          | 16 a<br>0.5<br>0<br>4                          | Downtown Links: Broadwav to I-10<br>Broadwav to I-10<br>Construct new 4 lane roadway<br>AQ STATUS = ConformsTotal Cost = 125816                                                      | 5 RTA C                                       | 163 RTA C<br>14906 RTA C<br>164 HURF26 C |             |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                      |                                               |                                          |             |      |      |



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| TipID                                  | RTAID               | STREET/PROJECT NAME                                                                                                                                                                   | PROPOSED FUNDING                                                              |                                                                                                          |                    |      |      |
|----------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------|------|------|
| SponsorID                              | Length              | LOCATION                                                                                                                                                                              | (IN THOUSANDS OF DOLLARS)                                                     |                                                                                                          |                    |      |      |
| StateID                                | ExistingLanes       | PROJECT DESCRIPTION                                                                                                                                                                   | FISCAL YEAR                                                                   |                                                                                                          |                    |      |      |
| FedID                                  | AfterLanes          | AQ STATUS                      TOTAL COST                                                                                                                                             | 2025                                                                          | 2026                                                                                                     | 2027               | 2028 | 2029 |
| 47.23                                  |                     | <b>Drexel Bridge</b><br>Midvale Park Road to Calle Santa Cruz<br>A new two-lane bridge over the Santa Cruz Riv<br>AQ STATUS = Conforms              Total Cost = 38000                |                                                                               | 4000 LOCAL    C<br>12400 STATE    C                                                                      |                    |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |
| 27.21                                  |                     | <b>Flashing Yellow Arrow and Backplates</b><br>Citywide- 22 locations listed<br>HSIP: Convert signals to flashing yellow arrows<br>AQ STATUS = Conforms              Total Cost = 436 |                                                                               |                                                                                                          | 325 HSIP        C  |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |
| 28.21                                  |                     | <b>Flashing Yellow Arrow. Backplates and</b><br>Citywide - 40 Locations<br>HSIP: Convert signals to FYA<br>AQ STATUS = Conforms              Total Cost = 1187                        |                                                                               |                                                                                                          | 1034 HSIP        C |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |
| 55.06<br>SR2A                          | 18<br>5.0<br>4<br>6 | <b>Grant Rd: Oracle Rd to Swan Rd</b><br>Oracle Rd to Swan Rd<br>Widen to 6 lanes + bike lanes & sidewalks<br>AQ STATUS = Conforms              Total Cost = 224438                   | 0 HURF12R    D<br>390 HURF12R    R<br>8446 HURF12R    C<br>2 RTA            C | 2166 HURF12R    D<br>1964 HURF12R    R<br>40000 RTA        R<br>20801 HURF12R    C<br>22360 RTA        C |                    |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |
| 84.06<br>SR16                          | 15<br>0.0<br>4<br>6 | <b>Grant Rd: RR Underpass Reconstructio</b><br>Grant Rd near I-10<br>Reconstruct existing RR underpass<br>AQ STATUS = Conforms              Total Cost = 25119                        | 22 RTA        D<br>0 HURF12R    C<br>0 HURF12R    C<br>3 RTA        C         | 4035 RTA        D<br>16426 HURF12R    C<br>1311 RTA        C<br>3000 HURF26    C                         |                    |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |
| 38.00                                  | 31<br>3.0<br>2<br>6 | <b>Harrison Rd: Irvington Rd to Golf Links</b><br>Irvington Rd. to Golf Links Rd.<br>Bridge over the Pantano Wash only<br>AQ STATUS = Conforms              Total Cost = 14250        | 0 HURF12R    D<br>0 RTA        R<br>0 RTA        C                            | 1169 HURF12R    D<br>1831 HURF12R    D<br>700 RTA        R<br>10261 HURF12R    C<br>289 RTA        C     |                    |      |      |
| The sponsor of this project is: Tucson |                     |                                                                                                                                                                                       |                                                                               |                                                                                                          |                    |      |      |

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| TipID                                  | RTAID         | STREET/PROJECT NAME                                                                                                                                                                                       | PROPOSED FUNDING                                                                                                                 |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
|----------------------------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| SponsorID                              | Length        | LOCATION                                                                                                                                                                                                  | (IN THOUSANDS OF DOLLARS)                                                                                                        |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| StateID                                | ExistingLanes | PROJECT DESCRIPTION                                                                                                                                                                                       | FISCAL YEAR                                                                                                                      |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| FedID                                  | AfterLanes    | AQ STATUS                      TOTAL COST                                                                                                                                                                 | 2025                                                                                                                             | 2026                                                                                                                                                                                                                                                          | 2027                                                               | 2028                                | 2029                                |
| 29.21                                  |               | <b>HAWK Package 1</b><br>Various Locations<br>HSIP: Pedestrian Hvbrid Beacon (PHB)/HAWK<br>AQ STATUS = Conforms                      Total Cost = 2569                                                    |                                                                                                                                  |                                                                                                                                                                                                                                                               | 2065 HSIP                      C                                   |                                     |                                     |
| The sponsor of this project is: Tucson |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| 30.21                                  |               | <b>HAWK Package 2</b><br>2 locations: Speedwav Blvd/Sahuara, Silverlake<br>HISP: PHB HAWK Pedestrian Safetv proiects<br>AQ STATUS = Conforms                      Total Cost = 660                        |                                                                                                                                  |                                                                                                                                                                                                                                                               | 505 HSIP                      C<br>29 LOCAL                      C |                                     |                                     |
| The sponsor of this project is: Tucson |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| 29.15<br>SH31-33                       | 37bf          | <b>HAWKs Speedwav+Richev Grant+Arcad</b><br>Speedwav/Richev, Grant/Arcadia, 22nd/Belved<br>Design and construction of 3 HAWK crossings<br>AQ STATUS = Conforms                      Total Cost = 501      | 0 RTA                      C                                                                                                     |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| The sponsor of this project is: Tucson |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| 16.15<br>SR1I                          | 32 i          | <b>Houghton Rd: 22nd St to Irvington Rd</b><br>Houghton Rd from 22nd St to Irvington Rd<br>Widen Houghton Road<br>AQ STATUS = Conforms                      Total Cost = 39928                            | 0 RTA                      D<br>0 RTA                      R<br>0 HURF12R                      C<br>0 RTA                      C | 100 HURF12R                      D<br>296 RTA                      D<br>300 HURF12R                      R<br>500 RTA                      R<br>9562 HURF12R                      C<br>19812 RTA                      C<br>5982 PCDIFO                      C | 8000 HURF12R                      C                                | 6461 HURF12R                      C | 9691 HURF12R                      C |
| The sponsor of this project is: Tucson |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| 10.22                                  | 41<br>1.3     | <b>Marv Ann Cleveland Wav Shared-Use P</b><br>Houghton Rd to Atterbury Wash. along north s<br>Design & construct new biking & walking path<br>AQ STATUS = Conforms                      Total Cost = 2038 | 1 RTA                      C                                                                                                     |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| The sponor of this project is: Tucson  |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |
| 26.21<br>T0380<br>TUC-0(271)D          |               | <b>Nogales Highway - Street Lighting</b><br>Nogales Highway between Drexel Road and Lo<br>HSIP: Design and Construct continuous lightin<br>AQ STATUS = Conforms                      Total Cost = 1400    |                                                                                                                                  |                                                                                                                                                                                                                                                               | 1263 HSIP                      C                                   |                                     |                                     |
| The sponsor of this project is: Tucson |               |                                                                                                                                                                                                           |                                                                                                                                  |                                                                                                                                                                                                                                                               |                                                                    |                                     |                                     |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                      TOTAL COST                                                                                                                 | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)                                                                                                                                                                |                                                                                                                                                                                                                                                                     |                                 |      |      |
|----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------|------|
|                                        |                                                |                                                                                                                                                                                                                     | FISCAL YEAR                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                     |                                 |      |      |
|                                        |                                                |                                                                                                                                                                                                                     | 2025                                                                                                                                                                                                         | 2026                                                                                                                                                                                                                                                                | 2027                            | 2028 | 2029 |
| 32.23<br><br>103615                    |                                                | <b>Park Ave &amp; Ohio St, Tucson</b><br>Street Lighting - 8 Light Poles w/1 Control Cabi<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = Conforms                      Total Cost = 401        | 231 HSIP                      C                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| 5.23<br><br>104826                     | 41dn<br>14.9<br>0<br>1                         | <b>Sahuara Bike Blvd &amp; Copper/Flower Bi</b><br>Two bicycle pathways: one north-south, one e<br>RTAG: 2 projects will assist in safe routes for n<br>AQ STATUS = Conforms                      Total Cost = 2439 | 0 RTA                      D                                                                                                                                                                                 | 35 RTA                      D<br>104 RTA                      C<br>1725 RTAG                      C                                                                                                                                                                 |                                 |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| 56.06<br>SR6A                          | 05<br>7.6<br>2<br>4                            | <b>Silverbell Rd: Grant to Ina</b><br>Grant to Ina<br>Widen to 4 lanes w/ bike lanes<br>AQ STATUS = Conforms                      Total Cost = 46869                                                                | 0 HURF12R                      D<br>9 RTA                      D<br>0 HURF12R                      R<br>0 HURF12R                      C<br>0 HURF12R                      C<br>0 RTA                      C | 200 HURF12R                      S<br>202 HURF12R                      D<br>1809 RTA                      D<br>127 HURF12R                      R<br>6326 HURF12R                      C<br>27660 HURF12R                      C<br>6649 RTA                      C |                                 |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| 31.23<br><br>103617                    | 0.3                                            | <b>Swan Road: Camp Lowell Dr - Fort Low</b><br>Lighting - 14 Light Poles w/4 Control Cabinets<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = Conforms                      Total Cost = 820    |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     | 598 HSIP                      C |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| 30.23<br><br>103618                    | 0.5                                            | <b>Tanque Verde Rd: Tanque Verde Wash</b><br>Tanque Verde, Bridge Limits to Woodland Rd<br>HSIP: Design. construct. and install new street l<br>AQ STATUS = Conforms                      Total Cost = 882          |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     | 660 HSIP                      C |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |
| 78.12<br>SP12                          | 41ca<br>5.5<br>0<br>0                          | <b>Treat Ave: Rillito River to Barraza-Avia</b><br>Treat Ave from Rillito River to Barraza-Aviation<br>Design and Construct Bike Blvd improvements<br>AQ STATUS = Conforms                      Total Cost = 500    | 0 RTA                      C                                                                                                                                                                                 |                                                                                                                                                                                                                                                                     |                                 |      |      |
| The sponsor of this project is: Tucson |                                                |                                                                                                                                                                                                                     |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                     |                                 |      |      |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                  | RTAID                 | STREET/PROJECT NAME                                                                                                                                                                      | PROPOSED FUNDING                                 |                                        |                              |      |      |
|----------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------|------------------------------|------|------|
| SponsorID                              | Length                | LOCATION                                                                                                                                                                                 | (IN THOUSANDS OF DOLLARS)                        |                                        |                              |      |      |
| StateID                                | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                                                                      | FISCAL YEAR                                      |                                        |                              |      |      |
| FedID                                  | AfterLanes            | AQ STATUS TOTAL COST                                                                                                                                                                     | 2025                                             | 2026                                   | 2027                         | 2028 | 2029 |
| 90.12<br>SP14                          | 41di<br>0.0<br>0<br>0 | UA 2nd Street Bike and Pedestrian Imp<br>2nd Street, from Park to Highland<br>Bike and pedestrian safetv improvements<br>AQ STATUS = Conforms Total Cost = 278                           | 0 RTA D                                          | 6 RTA D<br>32 RTA C<br>529 TAP C       |                              |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |
| 60.06                                  | 23<br>4.4<br>6<br>6   | Valencia Rd: I-19 to Alvernon<br>I-19 to Alvernon<br>Construct controlled access improvements<br>AQ STATUS = Conforms Total Cost = 9800                                                  | 0 HURF12R D                                      | 208 HURF12R D<br>992 HURF12R D         | 1046 HURF12R C<br>7554 STP C |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |
| 59.06<br>SR14                          | 25<br>4.7<br>4<br>6   | Valencia Rd: Kolb Rd to Houghton Rd<br>Kolb Rd to Houghton Rd<br>Widen to 6 lanes<br>AQ STATUS = Conforms Total Cost = 28596                                                             | 133 RTA D<br>4 RTA R<br>9304 RTA C<br>1500 TUC C | 625 RTA D<br>2009 RTA R<br>35681 RTA C |                              |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |
| 36.23<br>103611                        |                       | Various Locations. Tucson<br>Design and construct HAWK at Various Locatio<br>HSIP Design. construct&install traffic signal infr<br>AQ STATUS = Conforms Total Cost = 4442                | 3664 HSIP C                                      |                                        |                              |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |
| 37.23<br>103608                        |                       | Various Signalized Intersections, Tucso<br>Flashing Yellow Arrow Conversions Replace sig<br>Install traffic signals with flashing yellow arrow<br>AQ STATUS = Conforms Total Cost = 1811 | 1440 HSIP C                                      |                                        |                              |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |
| 20.23<br>T0466<br>TUC-0(275)D          | 11.7                  | Western Hills Neighborhood Revitaliza<br>Western Hills. Western Hills II. Las Vistas neigh<br>Rehabilitate pavement and address ADA ramp<br>AQ STATUS = Conforms Total Cost = 10983      |                                                  | 2483 CDS C<br>8000 LOCAL C             |                              |      |      |
| The sponsor of this project is: Tucson |                       |                                                                                                                                                                                          |                                                  |                                        |                              |      |      |

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Approved

| TipID<br>SponsorID<br>StateID<br>FedID         | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                                                                               | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)                              |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
|------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----|---------------------------------------------------------------------------|-----|----------------------------------------------------------------------------|-----|---------------------------------------------------------------------------|-----|----------------------------------------------------------------------------|-----|
|                                                |                                                |                                                                                                                                                   | FISCAL YEAR                                                                |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
|                                                |                                                |                                                                                                                                                   | 2025                                                                       |     | 2026                                                                      |     | 2027                                                                       |     | 2028                                                                      |     | 2029                                                                       |     |
| 471.00                                         | 46 b<br>0.0<br>0<br>0                          | Bus Replacements<br>Citywide<br>Replacement buses<br>AQ STATUS = Conforms      Total Cost = 42595                                                 | 633 FLEX    P<br>5683 FTA5307    P<br>1688 FTA5339    P<br>1462 LOCAL    P | P   | 643 FLEX    P<br>1782 FTA5307    P<br>1876 FTA5339    P<br>808 LOCAL    P | P   | 633 FLEX    P<br>7681 FTA5307    P<br>1688 FTA5339    P<br>1815 LOCAL    P | P   | 633 FLEX    P<br>1998 FTA5307    P<br>1688 FTA5339    P<br>812 LOCAL    P | P   | 633 FLEX    P<br>7048 FTA5307    P<br>1688 FTA5339    P<br>1703 LOCAL    P | P   |
| ALI 11.12.01                                   |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 3.15                                           |                                                | CNG Fueling System NW<br>SunTran NW Facility<br>Sun Tran NW Facility/CNG Fueling Svstem<br>AQ STATUS = Conforms      Total Cost = 438             | 350 FTA5307    O<br>88 LOCAL    O                                          | O   |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 6.19                                           |                                                | Electric Bus Charging Infrastructure<br>System Wide<br>Charging infrastructure for EV<br>AQ STATUS = Conforms      Total Cost = 1250              | 1000 FTA5307    O<br>250 LOCAL    O                                        | O   |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 5/24/2018                                      |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 12.22                                          | 41                                             | FTA 5337 State of Good Repair Formula<br>Region wide<br>FTA 5337<br>AQ STATUS = Conforms      Total Cost = 3333                                   | 488 FTA 5337    PMX<br>122 LOCAL    PMX                                    | PMX | 714 FTA 5337    PMX<br>179 LOCAL    PMX                                   | PMX | 488 FTA 5337    PMX<br>122 LOCAL    PMX                                    | PMX | 488 FTA 5337    PMX<br>122 LOCAL    PMX                                   | PMX | 488 FTA 5337    PMX<br>122 LOCAL    PMX                                    | PMX |
| 103347                                         |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 2.13                                           | 4675<br>0.0<br>0<br>0                          | Marana Transit Services<br>Marana. various locations<br>Transit services in Marana<br>AQ STATUS = Conforms      Total Cost = 197                  | 97 RTA    O<br>-121 RTA    REV<br>121 MOE    PMT                           | O   | 100 RTA    O<br>-125 RTA    REV<br>125 MOE    PMT                         | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                 | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                 | O   |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |
| 42.12                                          | 4672<br>0.0<br>0<br>0                          | Pima County Transit Services<br>Various locations<br>Replace service formally provided by Pima Cou<br>AQ STATUS = Conforms      Total Cost = 9426 | 4643 RTA    O<br>-3171 RTA    REV<br>3171 MOE    PMT                       | O   | 4783 RTA    O<br>-3266 RTA    REV<br>3266 MOE    PMT                      | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                 | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                | O   | 0 RTA    O<br>0 RTA    REV<br>0 MOE    PMT                                 | O   |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                   |                                                                            |     |                                                                           |     |                                                                            |     |                                                                           |     |                                                                            |     |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                          | RTAID         | STREET/PROJECT NAME                           | PROPOSED FUNDING          |                 |                |                |                |
|------------------------------------------------|---------------|-----------------------------------------------|---------------------------|-----------------|----------------|----------------|----------------|
| SponsorID                                      | Length        | LOCATION                                      | (IN THOUSANDS OF DOLLARS) |                 |                |                |                |
| StateID                                        | ExistingLanes | PROJECT DESCRIPTION                           | FISCAL YEAR               |                 |                |                |                |
| FedID                                          | AfterLanes    | AQ STATUS TOTAL COST                          | 2025                      | 2026            | 2027           | 2028           | 2029           |
| 68.03                                          |               | <b>Preventative Maintenance</b>               | 5648 FTA5307 O            | 11734 FTA5307 O | 6000 FTA5307 O | 6204 FTA5307 O | 6000 FTA5307 O |
|                                                | 0.0           | SunTran & VanTran                             | 1412 LOCAL O              | 2934 LOCAL O    | 1500 LOCAL O   | 1551 LOCAL O   | 1500 LOCAL O   |
|                                                | 0             | Provide capital maintenance                   |                           |                 |                |                |                |
| 11.7A.00                                       | 0             | AQ STATUS = Conforms Total Cost = 44483       |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |
| 16.18                                          |               | <b>Preventative Maintenance (Real Prope</b>   | 750 FTA5307 O             | 2720 FTA5307 O  | 700 FTA5307 C  | 700 FTA5307 C  | 700 FTA5307 C  |
|                                                |               | Regionwide                                    | 188 LOCAL O               | 680 LOCAL O     | 175 LOCAL C    | 175 LOCAL C    | 175 LOCAL C    |
|                                                |               | Preventative maintenance on real property     |                           |                 |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 4563        |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |
| 9.22                                           | 41            | <b>Safetv for Transit</b>                     | 147 FTA5307 O             | 147 FTA5307 O   | 147 FTA5307 O  | 147 FTA5307 O  | 147 FTA5307 O  |
|                                                |               | Tucson                                        | 37 LOCAL O                | 37 LOCAL O      | 37 LOCAL O     | 37 LOCAL O     | 37 LOCAL O     |
|                                                |               | Funding will be used to support performance t |                           |                 |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 920         |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |
| 64.03                                          |               | <b>Security for Transit</b>                   | 196 FTA5307 O             | 196 FTA5307 O   | 196 FTA5307 O  | 196 FTA5307 O  | 196 FTA5307 O  |
|                                                | 0.0           | 1% of FTA Apportionment Required              | 49 LOCAL O                | 49 LOCAL O      | 49 LOCAL O     | 49 LOCAL O     | 49 LOCAL O     |
|                                                | 0             | Install                                       |                           |                 |                |                |                |
|                                                | 0             | AQ STATUS = Conforms Total Cost = 1225        |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |
| 43.12                                          | 4674          | <b>South Tucson Transit Services</b>          | 577 RTA O                 | 594 RTA O       | 0 RTA O        | 0 RTA O        | 0 RTA O        |
|                                                | 0.0           |                                               |                           |                 |                |                |                |
|                                                | 0             | Providing transit services in South Tucson    |                           |                 |                |                |                |
|                                                | 0             | AQ STATUS = Conforms Total Cost = 1171        |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |
| 42.13                                          |               | <b>Sun Shuttle OV DAR Bus Replacements</b>    | 269 FTA5307 P             | 450 FTA5307 P   | 269 FTA5307 P  | 292 FTA5307 P  | 292 FTA5307 P  |
|                                                |               | Region wide                                   | 68 LOCAL P                | 80 LOCAL P      | 68 LOCAL P     | 73 LOCAL P     | 73 LOCAL P     |
|                                                |               | Replace sun shuttles on OV DAR rotues         |                           |                 |                |                |                |
|                                                |               | AQ STATUS = Conforms Total Cost = 1934        |                           |                 |                |                |                |
| The sponsor of this project is: Tucson Transit |               |                                               |                           |                 |                |                |                |

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|------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------|-------------------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|
|                                                |                                                |                                                                                                                                                              | FISCAL YEAR                                   |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
|                                                |                                                |                                                                                                                                                              | 2025                                          |                 | 2026                                |                 | 2027                        |                 | 2028                        |                 | 2029                        |                 |
| 95.06                                          | 4976<br>0.0<br>0<br>0                          | Sun Tran - Express Service Expansion<br>Expand existing express routes<br>New routes including Sun Shuttle Rte 421X<br>AQ STATUS = ConformsTotal Cost = 3979 | 1960 RTA<br>-318 RTA<br>318 FTA5311           | O<br>REV<br>PMT | 2019 RTA<br>-328 RTA<br>328 FTA5311 | O<br>REV<br>PMT | 0 RTA<br>0 RTA<br>0 FTA5311 | O<br>REV<br>PMT | 0 RTA<br>0 RTA<br>0 FTA5311 | O<br>REV<br>PMT | 0 RTA<br>0 RTA<br>0 FTA5311 | O<br>REV<br>PMT |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
| 70.06                                          | 44<br>0.0<br>0<br>0                            | Sun Tran - Weekdav Evening Service Ex<br>Expand weekdav evening service along maior r<br>AQ STATUS = ConformsTotal Cost = 4895                               | 2411 RTA                                      | O               | 2484 RTA                            | O               | 0 RTA                       | O               | 0 RTA                       | O               | 0 RTA                       | O               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
| 94.06                                          | 45<br>0.0<br>0<br>0                            | Sun Tran - Weekend Service Expansion<br>Expand weekend service along maior routes<br>AQ STATUS = ConformsTotal Cost = 4293                                   | 2115 RTA                                      | O               | 2178 RTA                            | O               | 0 RTA                       | O               | 0 RTA                       | O               | 0 RTA                       | O               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
| 27.03                                          | 0.0<br>0<br>0                                  | Sun Van Replacement Vans<br>Citwvide<br>Purchase replacement paratransit vehicles<br>AQ STATUS = ConformsTotal Cost = 28150                                  | 3400 FTA5307<br>600 LOCAL                     | P<br>P          | 2500 FTA5307<br>442 LOCAL           | P<br>P          | 3866 FTA5307<br>683 LOCAL   | P<br>P          | 9503 FTA5307<br>1677 LOCAL  | P<br>P          | 4657 FTA5307<br>822 LOCAL   | P<br>P          |
| ALI 11.12.15                                   | The sponsor of this project is: Tucson Transit |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
| 71.06                                          | 473b<br>0.0<br>0<br>0                          | Sun Van/Paratransit Expansion<br>Expand ADA paratransit services regionwide<br>AQ STATUS = ConformsTotal Cost = 4866                                         | 2397 RTA                                      | O               | 2469 RTA                            | O               | 0 RTA                       | O               | 0 RTA                       | O               | 0 RTA                       | O               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |
| 77.08                                          | 0.0<br>0<br>0                                  | Support Vehicles - Sun Tran<br>Support vehicles for Sun Tran operations<br>Support vehicles for Sun Tran operations<br>AQ STATUS = ConformsTotal Cost = 2340 | 819 FTA5307<br>206 LOCAL                      | P<br>P          | 240 FTA5307<br>60 LOCAL             | P<br>P          | 391 FTA5307<br>98 LOCAL     | P<br>P          | 210 FTA5307<br>53 LOCAL     | P<br>P          | 210 FTA5307<br>53 LOCAL     | P<br>P          |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                              |                                               |                 |                                     |                 |                             |                 |                             |                 |                             |                 |

Pima Association of Governments 2025-2029 TIP Projects

Approved

| TipID                                          | RTAID                 | STREET/PROJECT NAME                                                                                                                           | PROPOSED FUNDING              |                             |                             |                             |                             |
|------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| SponsorID                                      | Length                | LOCATION                                                                                                                                      | (IN THOUSANDS OF DOLLARS)     |                             |                             |                             |                             |
| StateID                                        | ExistingLanes         | PROJECT DESCRIPTION                                                                                                                           | FISCAL YEAR                   |                             |                             |                             |                             |
| FedID                                          | AfterLanes            | AQ STATUS TOTAL COST                                                                                                                          | 2025                          | 2026                        | 2027                        | 2028                        | 2029                        |
| 8.19                                           |                       | Transit Employee Training<br>System Wide<br>Emplovee Training<br>AQ STATUS = Conforms Total Cost = 160                                        | 25 FTA5307 O<br>7 LOCAL O     | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   | 25 FTA5307 O<br>7 LOCAL O   |
| The sponsor of this project is: Tucson Transit |                       |                                                                                                                                               |                               |                             |                             |                             |                             |
| 32.03                                          |                       | Transit Enhancements/ADA<br>Citywide<br>1% of FTA Apportionment<br>AQ STATUS = Conforms Total Cost = 1125                                     | 156 FTA5307 C<br>39 LOCAL C   | 156 FTA5307 C<br>39 LOCAL C | 196 FTA5307 C<br>49 LOCAL C | 196 FTA5307 C<br>49 LOCAL C | 196 FTA5307 C<br>49 LOCAL C |
| The sponsor of this project is: Tucson Transit |                       |                                                                                                                                               |                               |                             |                             |                             |                             |
| 66.03                                          | 46 i<br>0.0<br>0<br>0 | Transit Grant Administration<br>AQ STATUS = Conforms Total Cost = 1000                                                                        | 160 FTA5307 O<br>40 LOCAL O   | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O | 160 FTA5307 O<br>40 LOCAL O |
| The sponsor of this project is: Tucson Transit |                       |                                                                                                                                               |                               |                             |                             |                             |                             |
| 5.19                                           |                       | Transit Technology Upgrades: Mainten<br>Svstem Wide: Maintenance<br>Technology upgrades for transit<br>AQ STATUS = Conforms Total Cost = 3163 | 1330 FTA5307 O<br>333 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O | 300 FTA5307 O<br>75 LOCAL O |
| The sponsor of this project is: Tucson Transit |                       |                                                                                                                                               |                               |                             |                             |                             |                             |