

Management Committee Meeting

At or after 8:00 a.m., Wednesday, March 18, 2026

Pima Association of Governments

1 E. Broadway Blvd., Tucson
4th Floor

Public Access: Audio/Presentation Access is available at (if technologically available): [YouTube Live Video Link](#)

Notice is hereby given to the public and to the Committee members that the Management Committee of Pima Association of Governments (PAG) will meet at the above stated time and date.

This will be a virtual meeting. Members of the public are invited to attend the meeting via the link above. Members of the public may submit written comments relating to this meeting to info@PAGregion.com within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records. Members of the Management Committee may attend the meeting in person or remotely.

The following is an agenda of the matters to be considered and discussed.

Management Committee Description: Review and make recommendations to the PAG Executive Director on information, reports and plans developed by PAG that address regional problems and needs, requiring action on an areawide or regional basis, including regional air quality, water quality, transportation, land use and human services issues. Assess technical and policy implications and determine action needed.

AGENDA

1. **Call to Order**
2. **Approval of January 14, 2026, Meeting Summary**

Action: The Management Committee will be asked to approve the meeting summary of Jan. 14, 2026.

STAFF MEMO	ATTACHMENT(s)
	<ul style="list-style-type: none">• Jan. 14, 2026, Meeting Summary

3. **2026 Chair and Vice Chair Positions for Management Committee**

The Members of the Management Committee will be asked to discuss and recommend who will serve as Chair and Vice Chair of the committee for 2026.

Action: The Management Committee will be asked to nominate a Chair and Vice Chair to serve as officers for 2026.

STAFF MEMO	
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4. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.040

Staff will provide details on TIP Amendment #2025.040 as provided in the meeting materials.

Action: The Management Committee will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

STAFF MEMO	ATTACHMENT(s)
	<ul style="list-style-type: none"> Proposed Formal Amendment No. 2025.040 to the PAG FY 2025–FY 2029 TIP

5. Regional Safety Coordination

At the request of the Regional Council at its January 2026 meeting, staff will provide the Management Committee with an update on regional coordination to inform safety investments.

This is an information item.

STAFF MEMO	
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6. Pima Association of Governments (PAG) and Regional Transportation Authority (RTA) Committees

At the request of the Regional Council at its January 2026 meeting, staff will provide the Management Committee with information on the PAG and RTA Committee structure.

This is an information item.

STAFF MEMO	ATTACHMENT(s)
	<ul style="list-style-type: none"> Chart: committee role, name, purpose and meeting schedule

7. Arizona Department of Transportation (ADOT) 2026 Safety Performance Projections

Staff will provide details of the ADOT safety performance projections.

Action: The Management Committee will be asked to recommend adoption of ADOT safety performance projections in perpetuity.

STAFF MEMO	
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8. Adjournment

Management Committee meeting packets containing material related to the meeting are available at: www.PAGregion.com. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at (520) 792-1093, at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with Title VI of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: Approval of January 14, 2025, Meeting Summary

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Action	2

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), meeting recordings serve as the official minutes for Pima Association of Governments' meetings.

For meeting packets, PAG provides a meeting summary with a general description (A.R.S. 38-431.01.B.3.) of the matters considered at the previous meeting, including action items that were approved at the meeting.

For the March 18, 2026, meeting, Management Committee members are asked to please review the Jan. 14, 2026, meeting summary in this meeting packet and submit written suggestions to staff (jontiveros@PAGregion.com) to request amendments prior to the March 18, 2026, meeting.

During the March 18, 2026, meeting, the committee may consider any corrections and may amend the draft summary prior to approval.

Management Committee Meeting Summary

Meeting Summary of Wednesday, January 14, 2026, Virtual Meeting

Public Access: Audio/Presentation Access is available at (if technologically available): [YouTube Recorded Meeting](#)

Committee Members Present: Tim Thomure, City of Tucson
Terry Rozema, Town of Marana
Shane Dille, Town of Sahuarita
Josué Licea for Veronica Moreno, City of South Tucson
Anthony Casselman, ADOT
Jan Leshner, Pima County
Jason Bahe, Pascua Yaqui Tribe
Jeff Wilkins, Town of Oro Valley

Committee Members Absent:
Damascus Francisco, Tohono O’odham Nation

Staff Lead: Michael J. Ortega, P.E., Executive Director

AGENDA

1. Call to Order

The meeting was called to order at 8:30 a.m.

2. Approval of November 12, 2025, Meeting Summary

Motion was made by Terry Rozema, Town of Marana, seconded by Josué Licea, City of South Tucson, and unanimously carried that the Management Committee of Pima Association of Governments approve the meeting summary of November 12, 2025.

3. Consent Agenda Items for Information Only

a. 2026 Top Environmental Issues List - Environmental Planning Advisory Committee (EPAC)

The Top Environmental Issues List is compiled by Pima Association of Governments (PAG) in coordination with its Environmental Planning Advisory Committee (EPAC) and its subcommittees.

Distribution is for informational purposes and for your awareness of focus area topics at EPAC meetings this year.

There was no Committee discussion on this item.

4. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.030

PAG Program and Policy Manager Adam Ledford provided the Management Committee with a brief report explaining TIP Amendment #2025.030. Item A, per the City of Tucson’s request, shifts \$2,045,000 of STBG funds from FY 2026 to FY 2027 for TIP ID 60.06 - Valencia Rd: I-19 to Alvernon, and the same amount of STBG funds from FY 2027 to FY 2026 for TIP ID 131.00 - 22nd St: I-10 to Tucson Blvd.

This information is also detailed in the meeting materials.

Motion was made by Jan Leshner, Pima County, seconded by Terry Rozema, Town of Marana, and passed with a vote of 6-0-1 that the Management Committee recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

Tim Thomure (City of Tucson) abstained from voting on this item.

5. Draft FY 2027–FY 2030 PAG Coordinated Public Transit - Human Services Transportation Plan

PAG Transportation Mobility and Accessibility Program Manager Genine Sullivan provided the Management Committee with a presentation regarding PAG’s Coordinated Public Transit-Human Services Transportation Plan for FY 2027–FY 2030.

This update includes the following key elements:

- Identifies transportation resources and evaluates needs assessments.
- Proposes strategies to bridge regional gaps.

- Prioritizes collaboration to solve regional challenges.

Motion was made by Shane Dille, Town of Sahuarita, seconded by Jan Leshner, Pima County, and unanimously carried that the Management Committee of Pima Association of Governments recommend approval of the Draft FY 2027-FY 2030 PAG Coordinated Public Transit - Human Services Transportation Plan.

Presentation: [FY 2027–FY 2030-HSCTP](#)

6. 2026 PAG Management Committee Meetings

At the request of the Town of Sahuarita, the Management Committee discussed the meeting schedule and start times for future meetings. Following discussion on suggestions to accommodate all members, it was agreed that for the next meeting, the Committee will begin at 8:00 a.m. to determine if an earlier start time could be accommodated.

No formal motion was made.

7. Adjournment

The meeting was adjourned at 8:55 a.m.

SUBJECT: 2026 Chair and Vice Chair Positions for Management Committee

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Action	3

REQUESTED ACTION/SUGGESTED MOTION

The Management Committee will be asked to nominate a Chair and Vice Chair to serve as officers for 2026.

SUMMARY

Historically, the PAG Management Committee’s Chair and Vice Chair have aligned with the officers of the Regional Council. If the members agree with that approach, the jurisdictional members for Chair and Vice Chair would be:

- Chair:** Town of Marana
- Vice Chair:** Town of Sahuarita

Term: For one (1) calendar year following the Regional Council’s Election of Officers, typically at its January meeting.

**SUBJECT: FY 2025–FY 2029 PAG Transportation Improvement Program (TIP)
Amendment #2025.040**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Action	4

REQUESTED ACTION/SUGGESTED MOTION

The Management Committee will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program (TIP).

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

As the region’s designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025–FY 2029 TIP. The proposed TIP amendment would address a funding gap for the City of Tucson’s 22nd Street bridge project (TIP ID 131.00), which is an RTA plan project approved by Pima County voters in 2006. Discussions with City of Tucson and ADOT staff identified an approach to addressing a funding gap as described below.

Through the programming of \$11,462,000 of HURF 2.6% funds, \$6,758,000 will be directly programmed to the 22nd Street bridge project to cover construction costs directly associated with at-grade improvements within the State Route 210 right of way, such as ramp connections to 22nd Street. Additionally, through a funding exchange with the State Route 86: Kitt Peak Linkage Wildlife Crossing project, an additional \$4,704,000 of RTA funding will be made available to cover preconstruction costs for the 22nd Street bridge project.

Below are the proposed TIP actions:

- Item A – SR 86: Kitt Peak Linkage Wildlife Crossing (TIP ID 20.12; sponsor is ADOT)
 - Programs \$4,704,000 of HURF 2.6% funds in FY 2027 for construction in place of RTA funds. This makes the RTA funding available for the 22nd Street bridge project.
 - Shifts funding from FY 2027 to FY 2028 at ADOT request. (Please see an

explanation in the “Technical, Policy, Legal or Other Considerations” section of this memo)

Item B – 22nd St: I-10 to Tucson Blvd (TIP ID 131.00; sponsor is the City of Tucson)

- Programs \$4,704,000 of RTA funds in FY 2026 for design made available through the action in Item A.
- Programs \$6,758,000 of HURF 2.6% in FY 2026 for construction.
- Changes the phase source of \$743,000 of HURF 12R from right of way to design in FY 2026.

In addition to a TIP amendment, an RTA IGA amendment will be prepared for consideration by the RTA Board.

PRIOR BOARD AND/OR COMMITTEE ACTION

At the Feb. 18, 2026, meeting, the TPC voted to recommend approval of the TIP amendment, including to change it from an administrative amendment to a formal amendment.

FINANCIAL CONSIDERATIONS

ADOT has confirmed the availability of HURF 2.6% funding for this TIP amendment.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

HURF 2.6% funds are made available from the state highway fund through the [Arizona State Transportation Board Policy](#) for “use on state routes and highways that are within MAG and PAG regions.” ADOT has confirmed the eligibility of HURF 2.6% funds for the purposes described in the summary above.

This TIP amendment aligns with PAG’s TIP policies and procedures in Appendix 3 of the [approved FY 2025–FY 2029 TIP](#). The TIP Policies and Procedures list the priorities for use of HURF 2.6, the first of which is to “1. Fund RTA projects that are on a state facility.”

After the TIP amendment was recommended for approval by the TPC on Feb. 18, PAG received a request from ADOT to shift the funding from FY 2027 to FY 2028 for the State Route 86: Kitt Peak Linkage Wildlife Crossing project. Subsequently, an email message was sent to the TPC explaining the request and asking for any objections to this minor change by March 2. No concerns or objections were raised. Therefore, this fiscal year shift of one year, which would normally be processed administratively, is reflected in the latest version of the TIP amendment under consideration.

ATTACHED ADDITIONAL BACKUP INFORMATION

Proposed Amendment No. 2025.040 to the PAG FY 2025–FY 2029 TIP

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Jamie Brown, (520) 792-1093, ext. 4473 Adam Ledford, (520) 792-1093, ext. 4434
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval

20.12	42_m	SR 86: Kitt Peak Linkage Wildlife Crossing R State Route 86 - Mile posts 127-134 Construct 2 over-crossings Conforms				4704 RTA C 4704 TOTAL		
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Proposed Request

20.12	42_m	SR 86: Kitt Peak Linkage Wildlife Crossing R State Route 86 - Mile posts 127-134 Construct 2 over-crossings Conforms				4704 HURF26 C 4704 TOTAL		
			\$4,704					

SPONSOR: ADOT ACTION: Remove \$4,704,000 of RTA C in FY27 and replace with same amount of HURF26 C in FY28

This amendment, in addition to signifying Regional Council approval for the programming of HURF 2.6% funds, also reflects RTA Board approval of project IGA(s), as appropriate.
(This text will not appear on the final approved version of this amendment)

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM B

Existing Approval

131.00 SR5A	19_a	22nd St: I-10 to Tucson Blvd	1642 HURF12R D	33 HURF12R D	3081 HURF12R C	15069 HURF12R C	2318 HURF12R C
		I-10 to Tucson Blvd	57 HURF12R R	743 HURF12R R	8402 STP C	9450 STP C	15956 STP C
	3.7	Widen to 6 lanes	0 HURF12R C	1940 HURF12R C	11483 TOTAL	24519 TOTAL	18274 TOTAL
	5	Conforms	0 RTA C	6177 HURF12R C			
	6		15643 STP C	44422 RTA C			
			25000 RAISE C	15956 STP C			
			42342 TOTAL	69271 TOTAL			

Proposed Request

131.00 SR5A	19_a	22nd St: I-10 to Tucson Blvd	1642 HURF12R D	33 HURF12R D	3081 HURF12R C	15069 HURF12R C	2318 HURF12R C
		I-10 to Tucson Blvd	57 HURF12R R	4704 RTA D	8402 STP C	9450 STP C	15956 STP C
	3.7	Widen to 6 lanes	0 HURF12R C	743 HURF12R R	11483 TOTAL	24519 TOTAL	18274 TOTAL
	5	Conforms	0 RTA C	1940 HURF12R C			
	6		15643 STP C	6177 HURF12R C			
			25000 RAISE C	44422 RTA C			
			42342 TOTAL	15956 STP C			
			6758 HURF26 C	80733 TOTAL			

SPONSOR: Tucson ACTION: Add \$6,758,000 of HURF26 C and \$4,704,000 of RTA D in FY26

SUBJECT: Regional Safety Coordination

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Information	5

REQUESTED ACTION/SUGGESTED MOTION

This is an informational item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Activities

SUMMARY

At the PAG Reginal Council meeting held Jan. 29, 2026, PAG staff and regional partners provided a presentation on transportation safety regionwide. The purpose of the presentation was to initiate a conversation about safety-related efforts and activities that are taking place at both the jurisdictional and regional levels.

The purpose of this item is to follow up on this topic and discuss the safety activities combined with the potential funding investments and make recommendations for consideration.

As the metropolitan planning organization for the region, PAG has access to multiple data sources as well as in-house applications and expertise to help identify locations throughout the region where safety issues are of significant concerns. With the passage of RTA Next, the plan includes dedicated funding for the Safety, Americans with Disabilities Act (ADA) and Active Transportation element, along with safety-related improvements that are integrated throughout all elements of the overall plan. As a result, PAG sees the opportunity to partner with member jurisdictions, as requested, to continue providing safety-related data and information, plus also help with review and analysis. This can include identifying specific corrective actions at the project level, and appropriate improvements that can be made at the program level.

PRIOR BOARD AND/OR COMMITTEE ACTION

This item was identified and initially discussed at the PAG Regional Council meeting held Jan. 29, 2026.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Dan Gabiou, (520) 792-1093 Jeanette DeRenne, (520) 792-109 Rick Ellis, (520) 792-1093
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SUBJECT: Pima Association of Governments (PAG) and Regional Transportation Authority (RTA) Committees

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Information	6

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

N/A

SUMMARY

The PAG Regional Council requested staff give the Management Committee an update on the purpose and structure of PAG and Regional Transportation Authority committees.

PAG and RTA have a committee structure as follows:

- Governing body
- Advisory
- Technical Advisory
- Oversight (RTA only)

The purpose, membership and meeting schedules are outlined in the PAG-RTA Committee Fact Sheets, which are posted online at https://pagregion.com/wp-content/docs/pag/2022/01/Committee_Fact_Sheets.pdf. The fact sheets are reviewed and updated annually, and new members are updated on the fact sheets when first assigned.

Apart from the PAG Regional Council and RTA Board, PAG has 12 committee groups and the RTA has five committee groups.

PAG Regional Council

- Management Committee
- Transportation Planning Committee
 - Transportation Systems and Safety Subcommittee
 - Transportation Improvement Program Subcommittee
- Population Technical Subcommittee
- Environmental Planning Advisory Committee
 - Air Quality Subcommittee
 - Watershed Planning Subcommittee

- Social Services Planning Subcommittee
- Mobility Coordination Working Group
- TRP (Travel Reduction Program) Regional Task Force
- Regional Pavement Management Task Force

RTA Board

- Citizens Accountability for Regional Transportation (CART) Committee
- Technical Management Committee
 - TMC Policy Subcommittee
 - Transit Working Group
- Transit Safety Group

PAG staff members are available to provide information or answer questions about active committees and subcommittees, as well as active working groups or task forces.

Staff will continue its review of the purpose of the various committees, meeting schedules and quorum requirements and consider any feedback provided today by the Regional Council. Staff will provide any recommended updates at a future meeting.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

EPAC bylaws reference Sept. 28, 1978, committee establishment by the PAG Regional Council to comply with the provisions of the 1977 Clean Air Act, the 1977 Clean Water Act, the 1977 Resource Conservation and Recovery Act, and the Environmental Protection Agency (EPA) regulations adopted pursuant to these acts.

ATTACHED ADDITIONAL BACKUP INFORMATION

Chart outlining committee role, name, purpose and meeting schedule

Staff Contact/Phone	Michael J. Ortega, (520) 792-1093 Jeanette DeRenne, (520) 792-1093 Rick Ellis, (520) 792-1093 Mary Carter, (520) 792-1093 Shelia Storm, (520) 792-1093
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PAG-RTA Committees			
Committee Role	Committee Name	Purpose	Meeting Schedule
Governing Body	Regional Council	Purpose: In compliance with federal and state regulations, develop, adopt and/or endorse policies, plans, reports and other submittals related to regional plans and needs that require action on an areawide or regional basis, including air quality, water quality and transportation. Involve local and state governments in a voluntary and cooperative manner to develop regional solutions. Act in its capacity as the federally designated metropolitan planning organization and as the U.S. Environmental Protection Agency-designated lead agency for air, water quality and solid waste planning for the Tucson urban area.	Usually holds meetings on the fourth Thursday of January, March, May, July and September, and first Thursday in December.
Advisory	Management Committee	Purpose: Review and make recommendations to the PAG Executive Director on information, reports and plans developed by PAG that address regional problems and needs, requiring action on an areawide or regional basis, including regional air quality, water quality, and transportation issues. Assess technical and policy implications and determine action needed.	Typically meets the second Wednesday of January, March, May, July, September and November.
Technical Advisory	Transportation Planning Committee	Purpose: Provides technical review and develops recommendations on studies, reports, plans, programs and submittals	Meets monthly. Usually on the third Wednesday of the month.

		<p>in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area. Maintains the current Transportation Improvement Program (TIP) through amendments and other actions as necessary and monitors the implementation status of the approved TIP projects.</p>	
Technical Advisory	Transportation Systems and Safety Subcommittee	<p>Purpose: To develop, review and make recommendations regarding intelligent transportation systems, transportation safety and operations issues. To provide recommendations for expenditures in the following RTA Safety Element categories.</p>	As needed.
Technical Advisory	Transportation Improvement Program Subcommittee	<p>Purpose: To assist, as needed, with technical review in support of the development of the Transportation Improvement Program (TIP).</p>	Meets during the TIP development cycle.
Technical Advisory	Population Technical Subcommittee	<p>Purpose: To coordinate on socio-economic and land use data collection, and validation of population estimates and projections. The Code of Federal Regulations and the Clean Air Act amendments of 1990 require that PAG approved population projections be used for air quality conformity modeling, areawide water quality planning as</p>	As needed, depending on the release of population estimates and/or projections.

		well as other regional planning efforts.	
Technical Advisory	Environmental Planning Advisory Committee	Purpose: In compliance with federal and state laws and regulations provides technical review and develops recommendations on environmental studies, reports, plans and programs in support of continuous, comprehensive and cooperative sustainability planning and programming within the PAG planning area. Provides information to and coordinates among jurisdictional and other members on regional environmental planning issues.	Four meetings per year.
Technical Advisory Subcommittee	Air Quality Subcommittee	Purpose: To evaluate regional compliance issues relating to the 1977 Clean Air Act. Reviews and makes recommendations about air quality plans and proposals, such as non-attainment and maintenance area plans. Identify air-related priorities and provide guidance on these issues to EPAC in compliance with federal and state laws and regulations.	As needed.
Technical Advisory	Watershed Planning Subcommittee	Purpose: As required for PAG as a Designated Planning Agency, to review and advise on the Areawide ("208") Water Quality Management Plan, amendments as needed and annual administrative updates. To identify pollution control priorities for public health and welfare; to analyze regionally significant	As needed

		water-related issues and convey recommendations to EPAC.	
Ad Hoc Advisory	Social Services Planning Subcommittee	Purpose: To develop the regional component to the State Social Services (Title XX) Plan for consideration by the PAG Management Committee for submission to the Arizona Department of Economic Security (DES). To gather, compile and coordinate data on human service needs to support the development of the State Social Services (Title XX) Plan. To prioritize human service needs for Region II based on public input, planning considerations and federal and state regulations. To designate regional funding allocation for social service categories.	As needed.
Ad Hoc Advisory	Mobility Coordination Working Group	Purpose: To identify coordination actions and strategies to eliminate or reduce duplication of services, improve customer access to services and improve utilization of resources. To increase stakeholder involvement via coordination and collaboration	Meets 4 times per year (typically once per quarter). Participants include subrecipients (both public agencies and non-profits) of FTA Section 5310 funding and other organizations serving elderly and disabled populations. Subrecipients of FTA Section 5310 funding are required to participate, as are potential applicants of FTA Section 5310 funding.
Advisory	TRP Regional Task Force	Purpose: Defined by the Travel Reduction Ordinance, (TRO) to oversee compliance of the Travel Reduction Ordinance. Travel reduction program regional task force" means that task force	Meets twice a year (June & November) with members defined as 10 major employer representatives and all jurisdictions participating in the program except the TO Nation or the PY Tribe

		<p>established pursuant to the intergovernmental agreement entered into by the local jurisdictions for the purpose of implementing a uniform travel reduction program.</p>	<p>who are not bound by the TRO. This is not an enforcement agency. Enforcement power resides with each jurisdiction. This committee is also required by the ADEQ contract agreement PAG annually enters into to receive funds for the administration of the program.</p>
Technical Advisory	Regional Pavement Management Task Force	<p>Purpose: To coordinate the Regional Pavement Condition Data needs and collection. Task Force reviews regional pavement condition data collected by our consultant on a three year collection cycle, insuring all eligible roadways have been collected and that the collected data is accurate prior to being shared regionally.</p>	As needed.
Governing Body	RTA Board	<p>Purpose: In compliance with state regulations, it is responsible for fiscal management and implementation of the voter-approved, 20-year multimodal transportation plan, effective through June 30, 2026. Duties include overseeing the implementation of 35 major roadway projects including scheduling and budgets. Make final determination of projects which are included in the categorical listing on the ballot. Oversee the proposed transit improvements.</p>	Usually holds monthly meetings on the fourth Thursday of January, March, May, July and September, and the first Thursday in December.
Citizen Oversight Committee	CART Committee	<p>Purpose: Independently monitor progress toward implementation of the</p>	Quarterly, or as needed.

		2006 voter-approved RTA plan. Oversight responsibilities include project delivery, review of revenue projections and project expenditures.	
Technical Advisory	Technical Management Committee	Purpose: This technical advisory committee monitors the technical performance of the 2006 voter-approved RTA plan and provides input to the CART Committee as needed.	Quarterly, or as needed.
Technical	TMC Policy Subcommittee	Purpose: This subcommittee is charged with the responsibility of reviewing the existing RTA Policies, Objectives and Procedures (POPs), developing new policy and policy revision recommendations to the RTA TMC, which in turn makes recommendations to the RTA Executive Director.	As needed.
Technical	Transit Working Group	Purpose: This working group exists to provide a space for jurisdictional representatives and other local stakeholders to be informed of any significant public transit events taking place in the county, as well as a place to negotiate the breakout of annual FTA 5307 grant awards. This group does not approve official items but provides recommendations to the TPC for official approval.	As needed.
Technical	Transit Safety Committee	Purpose: The TSC is a federally required committee that edits, reviews and recommends approval of the RTA's Public Transportation Agency Safety Plan (PTASP) each	At least annually.

		<p>year. The committee is represented by the RTA's contracted transit operators (currently MTM Transit), made up of equal parts management staff and frontline staff. The committee also provides safety-related updates for Sun Shuttle service operations and discusses ways in which safety can be improved for all staff members.</p>	
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SUBJECT: Arizona Department of Transportation (ADOT) 2026 Safety Performance Projections

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	March 18, 2026	Action	7

REQUESTED ACTION/SUGGESTED MOTION

The Management Committee will be asked to recommend adoption of ADOT safety performance projections in perpetuity.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40, Transportation Planning

SUMMARY

FAST Act Requirement

As part of the federal 2015 FAST Act, performance measures are used to track progress toward national goals originally established in MAP-21, the prior federal surface transportation legislation. Goals include improving safety, infrastructure condition and system reliability on public roads.

The FAST Act requires state departments of transportation (DOTs) to develop annual projections for safety performance on public roadways in the state.

Statewide Transportation Safety Performance Projections

The Arizona Department of Transportation (ADOT) formally established safety projections for the state of Arizona for 2026. The 2026 Arizona Safety Performance Projections (targets) established by ADOT are as follows:

- Number of Fatalities 1,264.8
- Rate of Fatalities/100M VMT 1.645
- Number of Serious Injuries 3,671.4
- Rate of Serious Injuries 4.754
- Number of Non-motorized Fatalities and Serious Injuries: 862.8

The Safety Performance Projections (Targets) set by ADOT are data-driven and realistic, and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona’s roadways.

Background

The FAST Act federal performance requirements took effect for the year 2018. PAG has adopted the ADOT safety performance projections every year since (2018, 2019, 2020, 2021, 2022, 2023 and 2024).

The federally required projections for safety are distinctly different from the state and regional goals and objectives for safety. The safety goals and objectives represent a desired state of reduced fatal and injury crashes. The safety projections represent the projected performance of safety based on existing data and current trends, i.e., how many crashes are expected based on trends shown in the data. Safety projections identify where the state expects safety numbers to land in 2025 for fatal and injury crashes, fatality and injury rates, and bicycle and pedestrian fatal and serious injury crashes.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

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