

Transportation Planning Committee (TPC) Meeting

At or after 1:00 p.m., June 2, 2026
1 E. Broadway Blvd., Fourth Floor
Tucson, AZ 85701

Public Access to Meeting Audio/Presentation: <https://www.youtube.com/live/r30iLeUtoVo>

Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.

In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.

SPECIAL NOTICE: *Members of the TPC may attend the meeting remotely or in person. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to info@pagregion.com within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.*

The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.

PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.

PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.

AGENDA

1. Call to Order and Introductions

2. In-kind Reporting

PAG staff will ask participants to confirm any estimated in-kind time for this meeting.

3. Approval of April 15, 2026, Meeting Summary

Action: Approval of the Meeting Summary.

4. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.060

PAG staff will provide details on draft TIP Amendment #2025.060 as provided in the meeting materials.

This is an information item. Action will be requested at a future TPC meeting.

5. Updates related to the Transportation Improvement Program (TIP), including the need to establish new RTA Transit TIP program listings

Updates will be provided on items related to PAG TIP-related activities.

This is for information.

6. Potential Carbon Reduction Program (CRP) funding availability

PAG staff will provide information on potential CRP funding availability.

This is an information item.

7. RTA Delivery Approach and Cash Flow Assessment – Status Update

PAG/RTA staff will provide an update on (1) efforts to gather RTA project and program information, (2) the development of a draft cash flow assessment and (3) related efforts, such as developing a draft list of financially constrained projects.

This is an information item.

8. Request for Future Agenda Items and Announcements

Members of the committee may request agenda topics to be considered for discussion at a future meeting.

Committee members will be given the opportunity to share announcements from their organizations that are relevant to the business of the committee.

****Pursuant to Arizona open meeting laws, the committee cannot discuss or take action today on any matters raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and concluded earlier in this meeting*

9. Adjournment

The Transportation Planning Committee meeting packet containing material related to the meeting is available at www.PAGregion.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English/Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

Transportation Planning Committee (TPC) Meeting Summary

Summary of 9 a.m., April 15, 2026, meeting

The meeting can be viewed in its entirety at: <https://www.youtube.com/live/xubpCq1ae0I>

Committee Members

Josue Licea
City of South Tucson

Galovale Galovale
Town of Sahuarita

Jeremy Moore
ADOT

Jose Rodríguez
Town of Oro Valley

Natalie Shepp
PDEQ

Fausto Burruel (Virtual)
Town of Marana

Committee Members Cont.

Jason Bahe (Virtual)
Pasqua Yaqui

Jim DeGrood (Virtual)
City of Tucson

Kathryn Skinner (Virtual)
Pima County DOT

Mikel Oglesby (Virtual)
Sun Tran

Scott Robidoux (Virtual)
Tucson Airport Authority

PAG Staff Lead
Jeanette DeRenne

Ex-Officio
Jamie Brown, PAG/RTA

1. Call to Order and Introductions

The Chair called the meeting to order at 9:01 a.m., and introductions were made.

2. In-kind Reporting

Staff informed the participants of the in-kind form, and members were asked to confirm their estimated in-kind time for the meeting.

3. Approval of March 25, 2026, Meeting Summary

[Video Timestamp: 3:24](#)

Action: A motion to approve the March 25, 2026, meeting summary was made by Jose Rodríguez, Town of Oro Valley, seconded by Galovale Galovale, Town of Sahuarita, and passed unanimously.

The Chair asked that Item 6 be moved up on the agenda to be covered as Item 4.

4. RTA Delivery Approach and Cash Flow Assessment – Status Update (previously item 6)

[Video Timestamp: 3:58](#)

PAG/RTA staff provided updates on (1) efforts to gather RTA project and program information, (2) the development of a draft cash flow assessment and (3) related efforts, such as developing a draft list of financially constrained projects. PAG Program and Policy Manager Adam Ledford provided a synopsis on the TIP Subcommittee meeting, which included the assignment of getting the STBG, HURF and RTA TPT funds balanced across the different roadway projects to fulfill the 2006 RTA plan and to avoid the federalization of RTA Next Element 1A projects. PAG Director of Strategic Planning, Programming and Policy Jamie Brown informed the members that there had been discussions on potentially merging activities of the TIP Subcommittee and TPC for scheduling purposes in the near term and may require action.

Jose Rodríguez, Town of Oro Valley, inquired if the recommendation was to merge the TPC with TIP Subcommittee or have separate meetings. Members were informed that there would be special TPC meetings that would include TIP Subcommittee activities on the agenda. Mr. Rodríguez suggested that the committees meet in succession rather than merge.

PAG Executive Director Michael Ortega discussed the significant amount of funding that will need to be programmed and expended to deliver RTA projects. He indicated that money from the 2006 RTA plan fund balance can be used as a temporary funding source for RTA Next projects, to be repaid with interest. Members were informed that by design there would be nearly a billion dollars' worth of work within the first five years to set the precedent for completion of the program. Mr. Ortega indicated that bonding could be an option in the future if funding is projected to run out. Mr. Rodríguez asked if projects started within the first period had to be completed within the same period. Members were informed that the goal is to complete the projects as quickly as possible and fulfill the 2006 RTA plan projects within the first five years.

This item was for information only.

5. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.050 (previously item 4)

[Video Timestamp: 15:29](#)

Staff presented TIP Amendment #2025.050 as provided in the meeting materials. PAG Program and Policy Manager Adam Ledford shared with members that the amendment represented the second year of the FTA 5311 2024 cycle. Members were informed that one item had a cost overrun since PAG applied for the grant of \$6,000 and had previously gone to the Board to authorize any expenditures over the non-federal match. Mr. Ledford explained that 5311 was the rural formula funds. The 5339 funds were awarded competitively for bus procurements and bus stop seats that were going to be installed.

Action: A motion to approve TIP Amendment #2025.050 was made by Galovale Galovale, Town of Sahuarita, seconded by Kathryn Skinner, Pima County, and passed unanimously.

6. ADOT Route Transfer Handbook Update (previously item 5)

[Video Timestamp: 18:16](#)

William Randolph (ADOT) and Kristen Faltz (Kimley-Horn consultant for ADOT) provided an update on the ADOT Route Transfer Handbook. Ms. Faltz shared with members that the update would modernize the handbook, develop a data-driven evaluation for assessing candidate routes, identify and prioritize potential routes and strengthen collaboration with local partners. A route transfer is a formal process of shifting both ownership and maintenance responsibility either into or out of the state highway system. Ms. Faltz indicated that route transfers could be a good option for specific routes that are already part of the state highway system. Members were informed that local routes that operate like a state highway route and provide connections between current state routes are opportunities to look at taking routes from member agencies and transferring them into the state system. ADOT will be hosting virtual stakeholder interviews with agencies across the state to discuss potential route candidates and the route transfer process. Mr. Randolph added that there had been a few stakeholder interviews with local agencies already. ADOT is trying to identify potential routes that a local agency might want to take over.

Jose Rodríguez, Town of Oro Valley, inquired if maintenance funds were available if an entity or agency decided to take ownership of a route. Members were informed that the handbook update would look at all costs associated with the route transfers and the costs to be in good condition.

This item was for information only.

Presentation can be found here: [Item-5-ADOT-Route-Transfer-Stakeholder-Interview-Flyer.pdf](#)

7. Updates related to the Transportation Improvement Program (TIP)

[Video Timestamp: 32:23](#)

PAG staff-provided updates will be on items related to PAG TIP-related activities. Members were informed of the Regional Transportation Alternatives Grants (RTAG) competitive selection process and the awarded projects chosen from the September 2025 Call for Projects. PAG Director of Strategic Planning, Programming and Policy Jamie Brown referenced the RTAG report in the packet that listed the three projects which were awarded funding, including the City of Tucson's Midtown Bicycle Boulevards project and the Kolb-Irvington Shared Use Path as well as Pima County's Valencia Rd. Bicycle and Pedestrian Improvements project.

Members were informed that the selection panel had recommendations for future competitive selection processes for bicycle and pedestrian projects, as indicated in the RTAG report. For example, recommendations included that the project types be differentiated to compete in separate categories or with adjusted weighting of scores. Mr. Brown indicated that the purpose would be to level the playing field of new infrastructure projects such as multi-use paths and sidewalks as compared with those that use existing facilities. If project types are not differentiated, the call for projects should mention the project types that would be most competitive for funding if mileage continued to be emphasized. The panel recommended that the scoring criteria should reduce the emphasis on mileage going forward, and that the TPC or other PAG committees review and provide input on the process recommendations prior to the next competitive process.

Paul Casertano, Pima County, inquired if the RTA was tracking when the delivery of the mileage under the 2006 RTA plan was expected to be completed and if there was a point in time or a set of projects that would cover the mileage requirements. Members were informed that it was being tracked but there was not an exact time frame.

This item was for information only.

8. RMAP Amendment Procedure Update

[Video Timestamp: 40:04](#)

PAG staff provided an update on the Regional Mobility and Accessibility Plan amendment process. Members were informed of the modifications made to the RMAP Amendment Process Table. PAG Transportation Planner Nicolas Giraldo shared with members the concerns and comments that had been submitted by the jurisdictions regarding the modification process, committee and public involvement, and when ADOT or FHWA

would be included in the process. Members were informed that the table was intended to lay out as simply as possible the state and federal regulations that need to be observed, and to clarify some of the bureaucratic overlap that exists between them.

Paul Casertano, Pima County, commented that it would be helpful to lay out a process to establish consistency and to recommend that the Regional Council establish the authority by the Executive Director to move adjustments through and approve them. PAG Executive Director Michael Ortega indicated that with the restructuring of the process, the focal point was one of accountability for delivery of the program and staff, as decisions should not be made unilaterally unless the authority was granted by the Regional Council.

This item was for information only.

Presentation can be found here: [Item-8-Updated-RTP-Amendment-Process-Table.pdf](#)

9. Request for Future Agenda Items and Announcements

Members of the committee had no requests or announcements.

****Pursuant to Arizona open meeting laws, the committee cannot discuss or take action today on any matters raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and concluded earlier in this meeting.*

10. Adjournment

The meeting was adjourned at 9:51 a.m.

SUBJECT: FY 2025–FY 2029 PAG TIP Amendment #2025.060 (DRAFT)

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	June 2, 2026	Information	4

REQUESTED ACTION/SUGGESTED MOTION

Information only.

ASSOCIATED OWP WORK ELEMENT/GOAL

- Work Element 40: Transportation Activities

SUMMARY

At the January and February 2026 TPC meetings, PAG staff shared a worksheet that, ultimately, would prepare the TIP for the passage of RTA Next. The RTA Next plan commits regional HURF 12.6% funding and federal STBG funding to RTA Next 1A roadway projects from FY 2027 to FY 2031. Given that the TIP already programs these funds on other projects and that there is a desire to minimize or eliminate the federalization of any RTA Next 1A projects (i.e., the programming of federal STBG on projects), the worksheet described in January and February proposed a necessary rebalancing of the TIP to address these issues.

Since the passage of RTA Next, staff have migrated the information in the worksheet into a more comprehensive and detailed TIP-like Excel workbook that has been discussed and shared with the TIP Subcommittee for feedback and additional information. It’s often referred to in shorthand as the “Defed. amendment” referring to the defederalization of projects with the strategic programming of STBG. At the last TIP Subcommittee meeting, a request was made for PAG staff to take the information in the worksheet and put it into a TIP amendment format, which is attached.

Given the magnitude of the change and the fact that information from member agencies was being provided as recently as late May, no information is being requested at the June 2 TPC meeting. More details will be provided during discussion of this item at the meeting.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

Please see summary above.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025–FY 2029 TIP.

ATTACHED ADDITIONAL BACKUP INFORMATION

- Amendment No. 2025.060 to the PAG FY 2025–FY 2029 TIP (DRAFT)

Staff Contact/Phone

Jamie Brown, (520) 792-1093, ext. 4473
Adam Ledford, (520) 792-1093, ext. 4434

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2025	2026	2027	2028	2029
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS					
TOTAL COST			2025	2026	2027	2028	2029

ITEM A

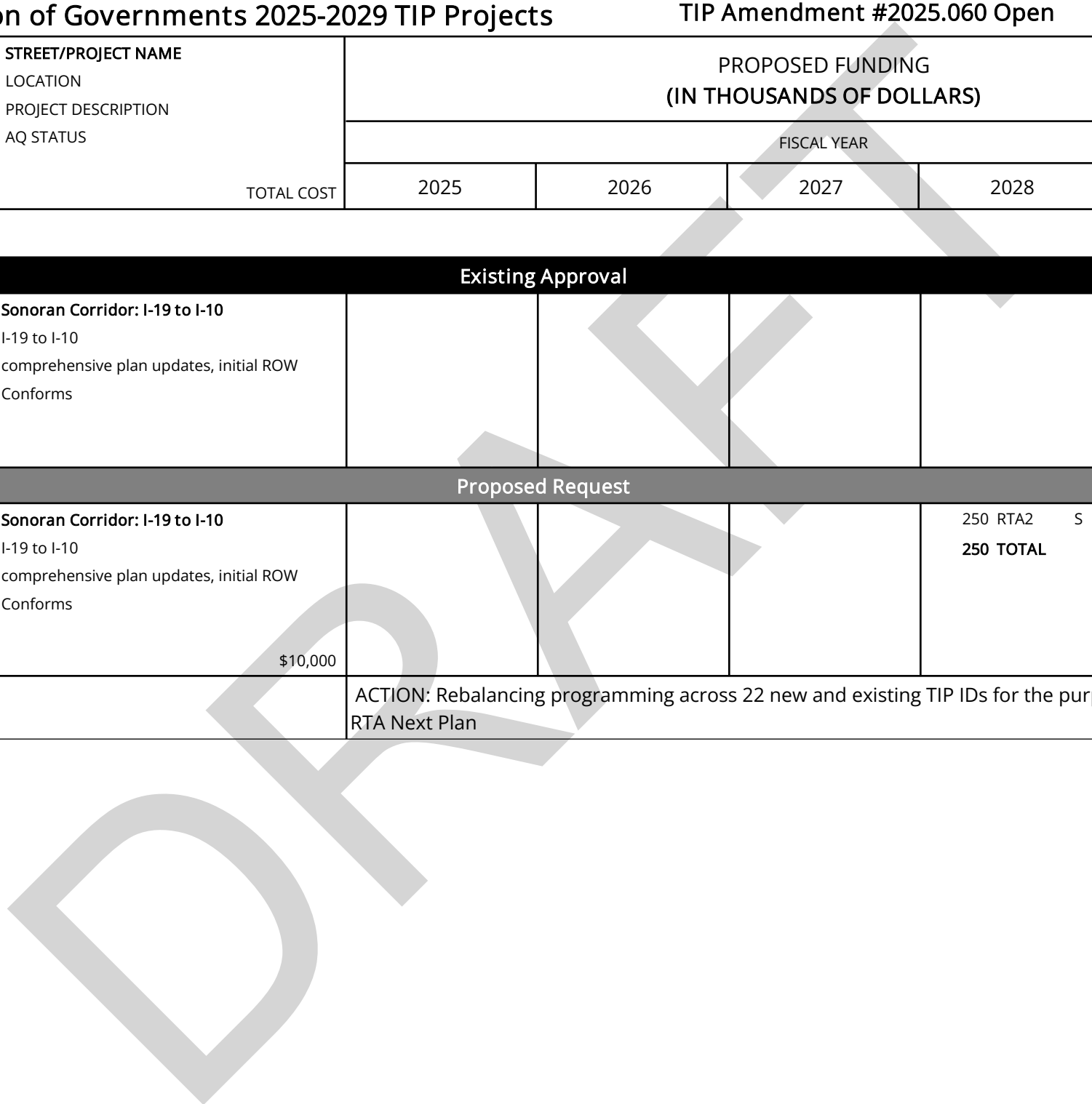
Existing Approval

15.26	201__	Sonoran Corridor: I-19 to I-10 I-19 to I-10 comprehensive plan updates, initial ROW Conforms					
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Proposed Request

15.26	201__	Sonoran Corridor: I-19 to I-10 I-19 to I-10 comprehensive plan updates, initial ROW Conforms				250 RTA2 S	250 RTA2 S
						250 TOTAL	956 STP S
							956 STP S
							2588 RTA2 S
							4750 TOTAL
			\$10,000				

SPONSOR: ADOT ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2025	2026	2027	2028	2029
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	CONFORMS	TOTAL COST				

ITEM A

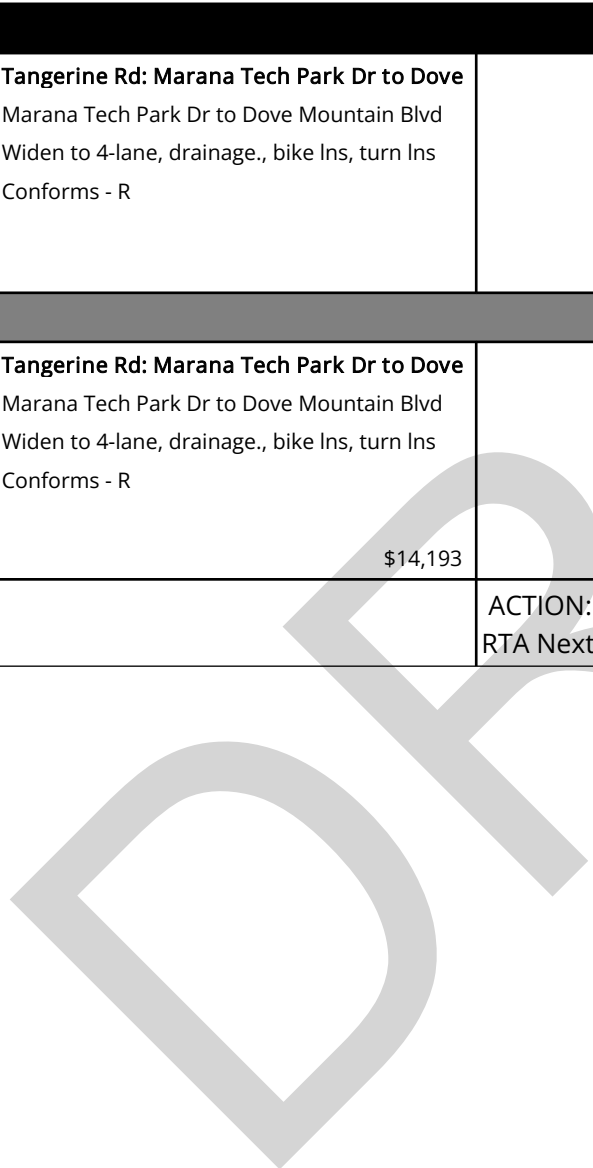
Existing Approval

13.26	266_	Tangerine Rd: Marana Tech Park Dr to Dove Marana Tech Park Dr to Dove Mountain Blvd Widen to 4-lane, drainage., bike Ins, turn Ins Conforms - R					
	2.5						
	2						
	4						

Proposed Request

13.26	266_	Tangerine Rd: Marana Tech Park Dr to Dove Marana Tech Park Dr to Dove Mountain Blvd Widen to 4-lane, drainage., bike Ins, turn Ins Conforms - R			7200 RTA2 C	6993 HURF12R C	
	2.5				12800 RTA2 C	14601 RTA2 C	
	2				20000 TOTAL	21594 TOTAL	
	4		\$14,193				

SPONSOR: Marana ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length		2025	2026	2027	2028	2029
StateID	Existing Lanes						
FedID	After Lanes	TOTAL COST					

ITEM A

Existing Approval

86.06	01_a	Tangerine Rd: I-10 to La Canada Dr	7684 HURF12R C	340 HURF12R C		7401 HURF12R C	20000 HURF12R C
		Twin Peaks Rd to La Canada Dr	115 RTA C	1008 HURF12R C		7401 TOTAL	20000 TOTAL
ST098	10.0	Widen to 4 lanes with sidewalks & multi-use la	17744 MAR C	16486 RTA C			
	2	Conforms - R	25543 TOTAL	17834 TOTAL			
	4						

Proposed Request

86.06	01_a	Tangerine Rd: I-10 to La Canada Dr	7684 HURF12R C	988 HURF12R C	3193 HURF12R C		
		Twin Peaks Rd to La Canada Dr	115 RTA C	16486 RTA C	9908 RTA C		
ST098	10.0	Widen to 4 lanes with sidewalks & multi-use la	17744 MAR C	17474 TOTAL	13101 TOTAL		
	2	Conforms - R	25543 TOTAL				
	4						
		\$94,274					

SPONSOR: Marana ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

8.26	261__	Silverbell Rd: Camino del Cerro to Ina Rd El Camino del Cerro to Ina Rd Widen to 4-lane, bike/ped, drainage Conforms					
	4.0						
	2						
	4						

Proposed Request

8.26	261__	Silverbell Rd: Camino del Cerro to Ina Rd El Camino del Cerro to Ina Rd Widen to 4-lane, bike/ped, drainage Conforms			2638 HURF12R D 2638 TOTAL	11916 HURF12R D 1640 HURF12R R 816 HURF12R C 14372 TOTAL	1445 HURF12R D 3768 HURF12R R 677 HURF12R R 22811 HURF12R C 18838 HURF12R C 20520 RTA2 C 50141 RTA2 C 118200 TOTAL
	4.0						
	2						
	4		\$135,205				

SPONSOR: Pima County ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

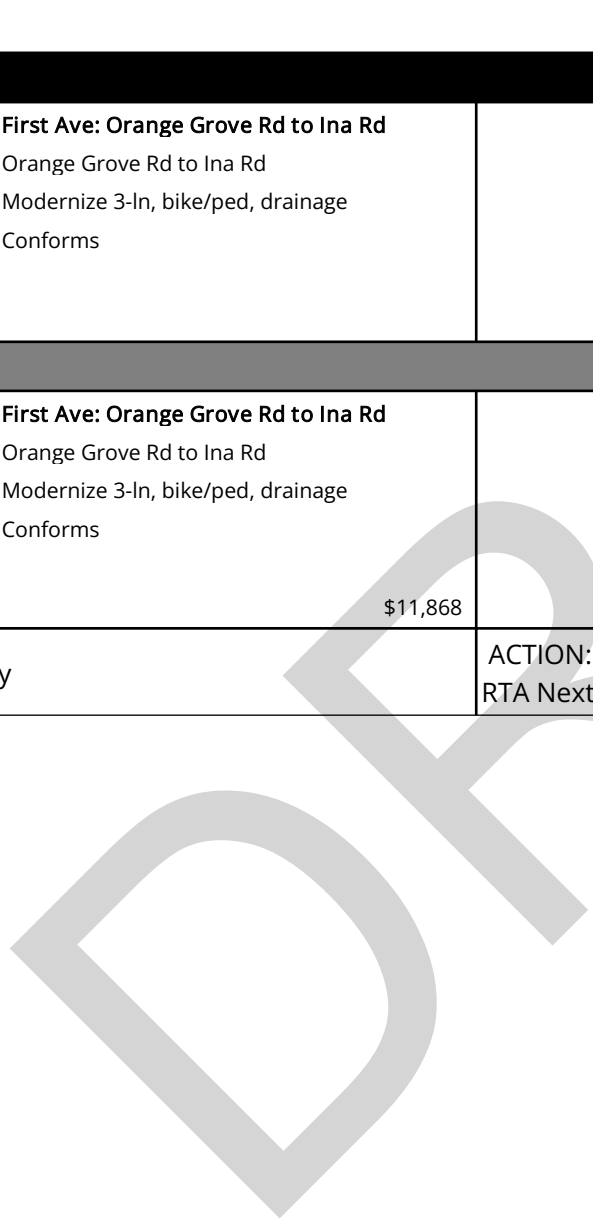
Existing Approval

9.26	262__	First Ave: Orange Grove Rd to Ina Rd						
4RTFIR	1.0	Orange Grove Rd to Ina Rd						
	2	Modernize 3-In, bike/ped, drainage						
	3	Conforms						

Proposed Request

9.26	262__	First Ave: Orange Grove Rd to Ina Rd			749 HURF12R D	787 HURF12R D	37 HURF12R R
4RTFIR	1.0	Orange Grove Rd to Ina Rd			55 HURF12R R	219 HURF12R R	3177 HURF12R C
	2	Modernize 3-In, bike/ped, drainage			804 TOTAL	557 HURF12R C	5550 RTA2 C
	3	Conforms				1563 TOTAL	741 RTA2 C
			\$11,868				9505 TOTAL

SPONSOR: Pima County ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length		2025	2026	2027	2028	2029
StateID	Existing Lanes						
FedID	After Lanes	TOTAL COST					

ITEM A

Existing Approval

82.06	13_	1st Ave: Orange Grove Rd to Ina Rd		700 LOCAL D	1000 HURF12R D	1583 HURF12R C	
4RTFIR	1.0	Orange Grove Rd to Ina Rd		700 TOTAL	1000 TOTAL	6506 STP C	
	2	Widen to 4 lanes w/bike lanes				8089 TOTAL	
	4	Conforms					

Proposed Request

82.06	13_	1st Ave: Orange Grove Rd to Ina Rd					
4RTFIR	1.0	Orange Grove Rd to Ina Rd					
	2	Widen to 4 lanes w/bike lanes					
	4	Conforms	\$9,789				

SPONSOR: Pima County ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

This project is now TIP ID 9.26, reflecting its voter approved adoption into RTA Next.



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval

10.26	263__	First Ave: Grant Rd to River Rd						
SR11	3.1	Grant Rd to River Rd						
	4	Reconstr. to 4-ln, bike/ped, inter., drainage						
	4	Conforms						

Proposed Request

10.26	263__	First Ave: Grant Rd to River Rd		1971 RTA D	1330 HURF12R D	3000 HURF12R D	600 HURF12R D
SR11	3.1	Grant Rd to River Rd		1971 TOTAL	1000 HURF12R R	15000 HURF12R R	2210 HURF12R D
	4	Reconstr. to 4-ln, bike/ped, inter., drainage			2330 TOTAL	18000 TOTAL	6000 HURF12R R
	4	Conforms					1360 HURF12R R
	4		\$133,500				13275 HURF12R C
							17000 HURF12R C
							12125 RTA2 C
							58630 RTA2 C
							111200 TOTAL

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

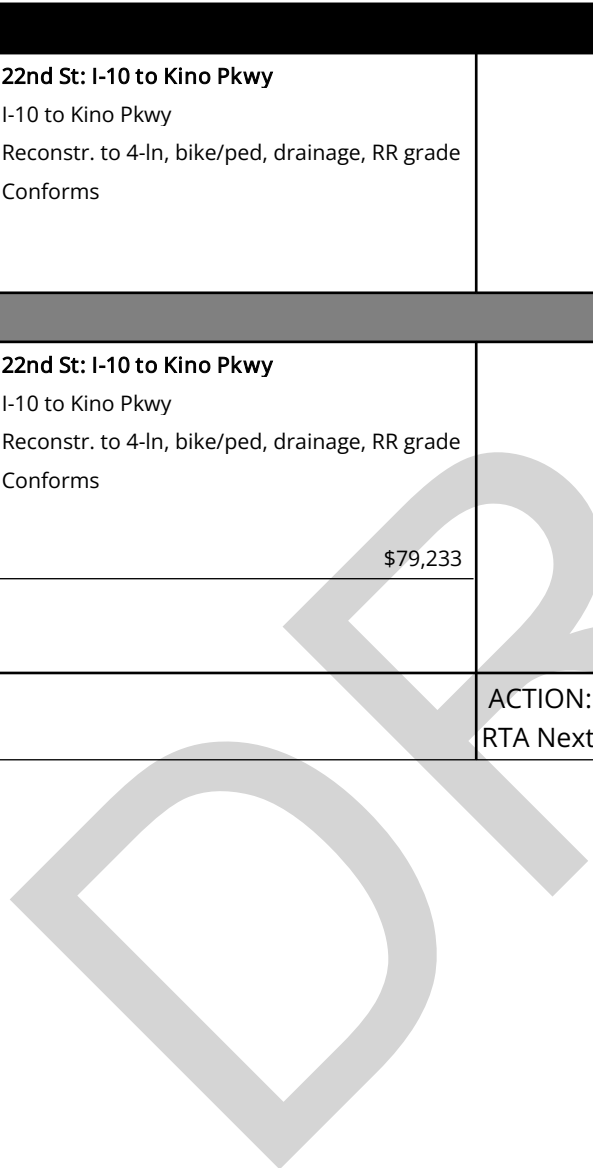
11.26	264_	22nd St: I-10 to Kino Pkwy I-10 to Kino Pkwy Reconstr. to 4-ln, bike/ped, drainage, RR grade Conforms					
	1.5						
	5						
	4						

Proposed Request

11.26	264_	22nd St: I-10 to Kino Pkwy I-10 to Kino Pkwy Reconstr. to 4-ln, bike/ped, drainage, RR grade Conforms			3000 RTA2 D	3000 RTA2 D	2000 RTA2 D
	1.5				1000 RTA2 R	1000 RTA2 R	5601 RTA2 R
	5				4000 TOTAL	4000 TOTAL	4399 RTA2 R
	4						2000 RTA2 R
							38601 HURF12R C
							7632 RTA2 C
							11000 RTA2 C
							71233 TOTAL

SPONSOR: Tucson

ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval

12.26	265_	Houghton Rd: Broadway Blvd to Tanque Ver Houghton Rd from Broadway to Tanque Verde Widen to 2- to 4-ln, bike/ped, inter., drainage Conforms						
	1.0							
	2							
	4							

Proposed Request

12.26	265_	Houghton Rd: Broadway Blvd to Tanque Ver Houghton Rd from Broadway to Tanque Verde Widen to 2- to 4-ln, bike/ped, inter., drainage Conforms			1000 HURF12R D 1000 TOTAL	1500 HURF12R D 500 HURF12R R 2000 TOTAL	1500 HURF12R D 4000 HURF12R R 500 HURF12R R 13557 HURF12R C 443 RTA2 C 2000 RTA2 C 22992 RTA2 C 44992 TOTAL
	1.0						
	2						
	4		\$47,992				

SPONSOR: Tucson

ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length		2025	2026	2027	2028	2029
StateID	Existing Lanes		TOTAL COST				
FedID	After Lanes						

ITEM A

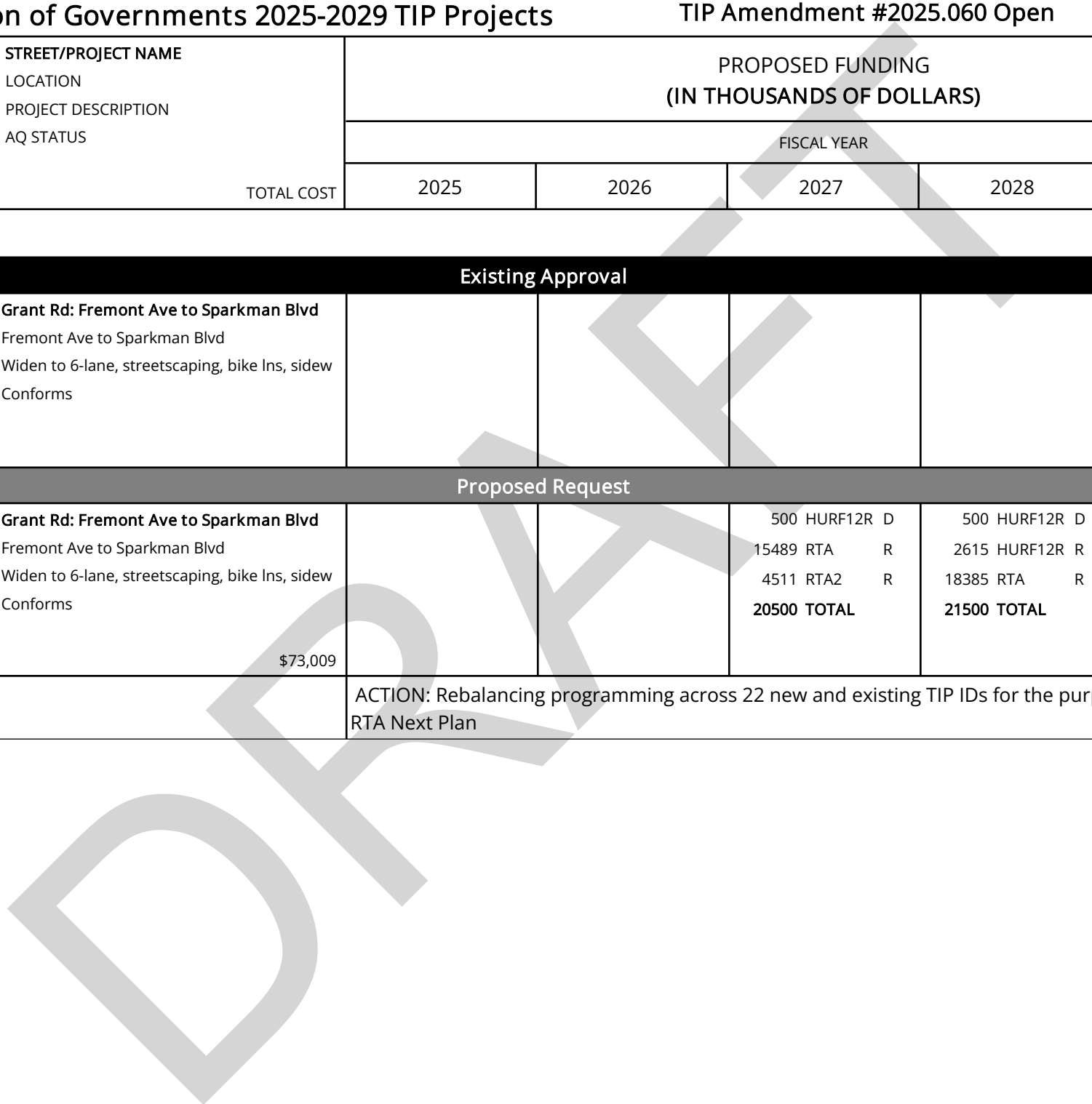
Existing Approval

14.26	267__	Grant Rd: Fremont Ave to Sparkman Blvd Fremont Ave to Sparkman Blvd Widen to 6-lane, streetscaping, bike lns, sidew Conforms					
	2.0						
	4						
	6						

Proposed Request

14.26	267__	Grant Rd: Fremont Ave to Sparkman Blvd Fremont Ave to Sparkman Blvd Widen to 6-lane, streetscaping, bike lns, sidew Conforms			500 HURF12R D	500 HURF12R D	9000 HURF12R R
	2.0				15489 RTA R	2615 HURF12R R	2000 HURF12R C
	4				4511 RTA2 R	18385 RTA R	21729 HURF12R C
	6				20500 TOTAL	21500 TOTAL	36665 RTA2 C
			\$73,009				69394 TOTAL

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length		2025	2026	2027	2028	2029
StateID	Existing Lanes		TOTAL COST				
FedID	After Lanes						

ITEM A

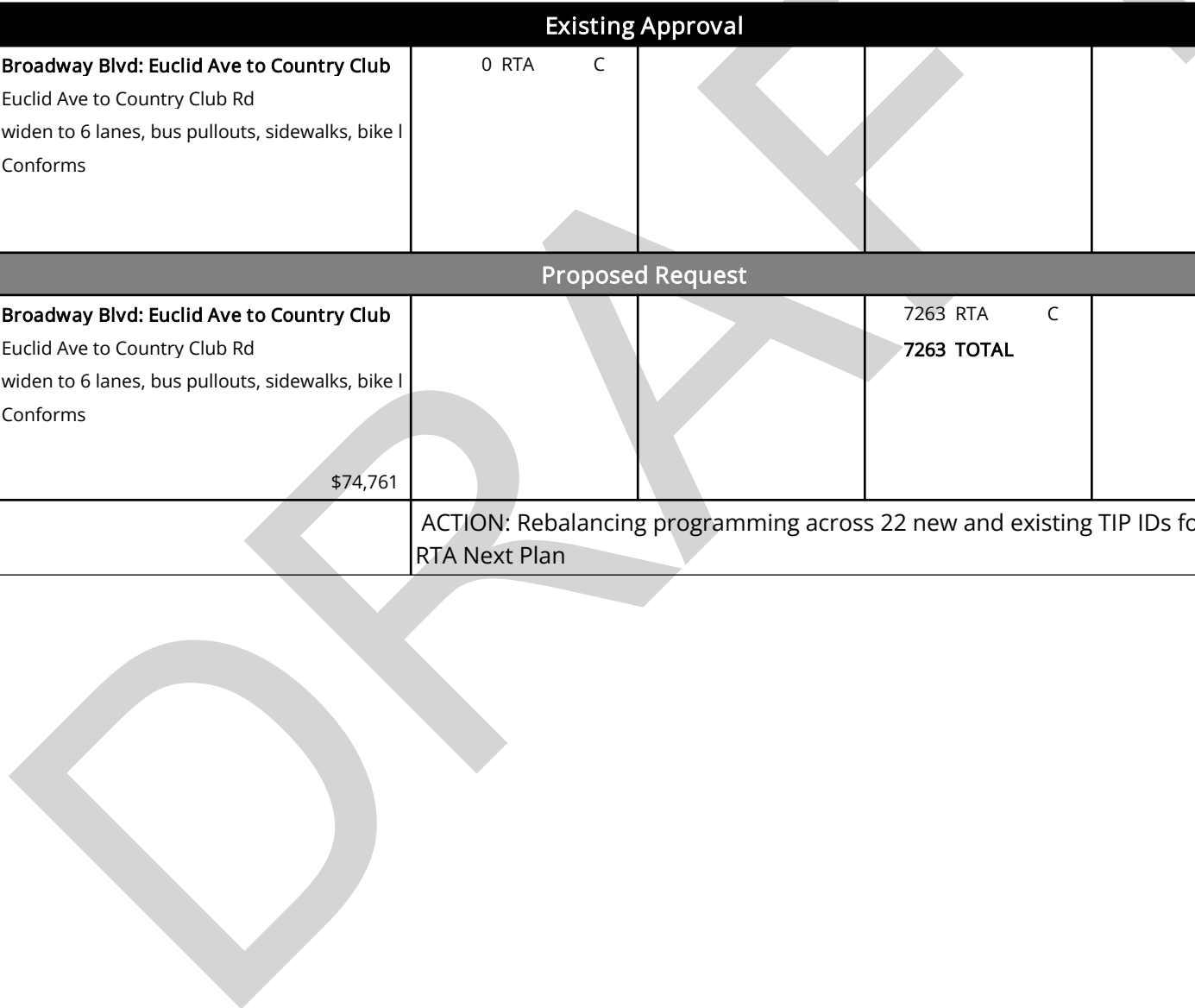
Existing Approval

22.05	17_	Broadway Blvd: Euclid Ave to Country Club Euclid Ave to Country Club Rd widen to 6 lanes, bus pullouts, sidewalks, bike l Conforms	0 RTA	C				
SR3A	1.5							
	5							
	6							

Proposed Request

22.05	17_	Broadway Blvd: Euclid Ave to Country Club Euclid Ave to Country Club Rd widen to 6 lanes, bus pullouts, sidewalks, bike l Conforms			7263 RTA	C		
SR3A	1.5				7263 TOTAL			
	5							
	6		\$74,761					

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

32.00	30_	22nd St: Camino Seco to Houghton Rd	465 RTA D	235 RTA D	17251 HURF12R C		
		Camino Seco to Houghton Rd	1000 TUC D	800 TUC D	17251 TOTAL		
	2.0	Widen to 4-lane roadway	0 HURF12R R	1519 HURF12R R			
	2	Conforms	2 RTA R	479 RTA R			
	4		0 RTA C	11115 HURF12R C			
				1467 TOTAL	50 RTA C		
				200 TUC C			
				14398 TOTAL			

Proposed Request

32.00	30_	22nd St: Camino Seco to Houghton Rd	465 RTA D	13 RTA D	889 HURF12R R	10134 RTA C	17285 RTA C
		Camino Seco to Houghton Rd	1000 TUC D	75 HURF12R R	1538 RTA R	9829 RTA C	17285 TOTAL
	2.0	Widen to 4-lane roadway	2 RTA R	25 RTA R	2427 TOTAL	19963 TOTAL	
	2	Conforms	1467 TOTAL	113 TOTAL			
	4						
			\$33,416				

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2025	2026	2027	2028	2029
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS					
TOTAL COST			2025	2026	2027	2028	2029

ITEM A

Existing Approval

38.00	31_	Harrison Rd: Irvington Rd to Golf Links Rd	0 HURF12R D	1169 HURF12R D		
		Irvington Rd. to Golf Links Rd.	0 RTA R	1831 HURF12R D		
	3.0	Bridge over the Pantano Wash only	0 RTA C	700 RTA R		
	2	Conforms		10261 HURF12R C		
	6			289 RTA C		
			14250 TOTAL			

Proposed Request

38.00	31_	Harrison Rd: Irvington Rd to Golf Links Rd			1250 RTA D	13000 RTA C
		Irvington Rd. to Golf Links Rd.			1250 TOTAL	13000 TOTAL
	3.0	Bridge over the Pantano Wash only				
	2	Conforms				
	6		\$14,250			

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

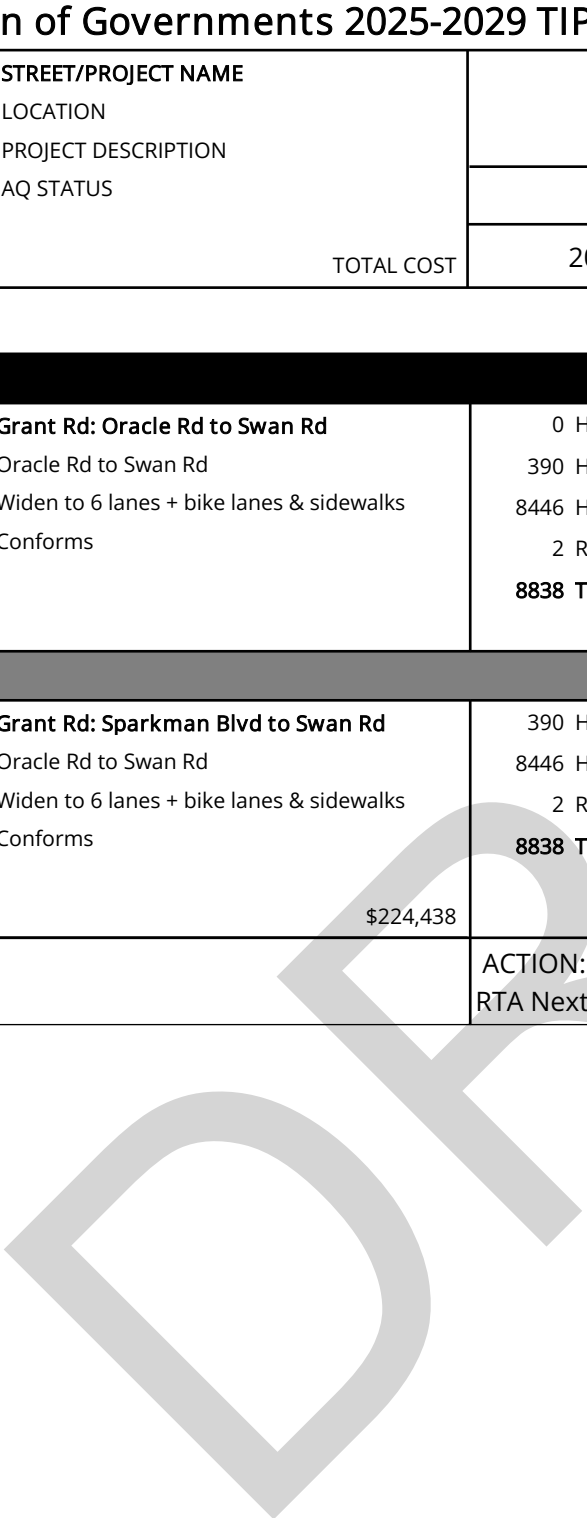
TipID	RTAID	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length		2025	2026	2027	2028	2029
StateID	Existing Lanes		TOTAL COST				
FedID	After Lanes						

ITEM A

Existing Approval							
55.06	18_	Grant Rd: Oracle Rd to Swan Rd	0 HURF12R D	2166 HURF12R D			
		Oracle Rd to Swan Rd	390 HURF12R R	1964 HURF12R R			
SR2A	5.0	Widen to 6 lanes + bike lanes & sidewalks	8446 HURF12R C	40000 RTA R			
	4	Conforms	2 RTA C	20801 HURF12R C			
	6		8838 TOTAL	22360 RTA C			
				87291 TOTAL			

Proposed Request							
55.06	18_	Grant Rd: Sparkman Blvd to Swan Rd	390 HURF12R R	18702 HURF12R C	7500 RTA C		
		Oracle Rd to Swan Rd	8446 HURF12R C	36842 RTA C	7500 TOTAL		
SR2A	5.0	Widen to 6 lanes + bike lanes & sidewalks	2 RTA C	7 RTA C			
	4	Conforms	8838 TOTAL	55551 TOTAL			
	6						
			\$224,438				

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION		2025	2026	2027	2028	2029
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval

56.06	05_	Silverbell Rd: Grant to Ina	0 HURF12R D	200 HURF12R S			
		Grant to Ina	9 RTA D	202 HURF12R D			
SR6A	7.6	Widen to 4 lanes w/ bike lanes	0 HURF12R R	1809 RTA D			
	2	Conforms	0 HURF12R C	127 HURF12R R			
	4		0 HURF12R C	6326 HURF12R C			
			0 RTA C	27660 HURF12R C			
			9 TOTAL	6649 RTA C			
				42973 TOTAL			

Proposed Request

56.06	05_	Silverbell Rd: Grant Rd to El Camino del Cerr	9 RTA D	200 HURF12R S	400 RTA S	400 RTA S	471 RTA S
		Grant to Ina	9 TOTAL	180 HURF12R D	11740 RTA C	20000 RTA C	19149 RTA C
SR6A	7.6	Widen to 4 lanes w/ bike lanes		2 HURF12R R	12140 TOTAL	20400 TOTAL	3779 RTA C
	2	Conforms		40 HURF12R C			23399 TOTAL
	4			422 TOTAL			
		\$46,869					

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

Highlighted amount is pending an IGA amendment reflecting additional funding needs that will be presented to the RTA Board on 6/04/2026.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

59.06 SR14	25_	Valencia Rd: Kolb Rd to Houghton Rd	133 RTA	D	625 RTA	D			
		Kolb Rd to Houghton Rd	4 RTA	R	2009 RTA	R			
	4.7	Widen to 6 lanes	9304 RTA	C	35681 RTA	C			
	4	Conforms	1500 TUC	C	38315 TOTAL				
	6		10941 TOTAL						

Proposed Request

59.06 SR14	25_	Valencia Rd: Kolb Rd to Houghton Rd	133 RTA	D	7463 RTA	C	22264 HURF12R	C	
		Kolb Rd to Houghton Rd	4 RTA	R	7463 TOTAL		8366 RTA	C	
	4.7	Widen to 6 lanes	9304 RTA	C			30630 TOTAL		
	4	Conforms	1500 TUC	C					
	6		10941 TOTAL						

\$28,596

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

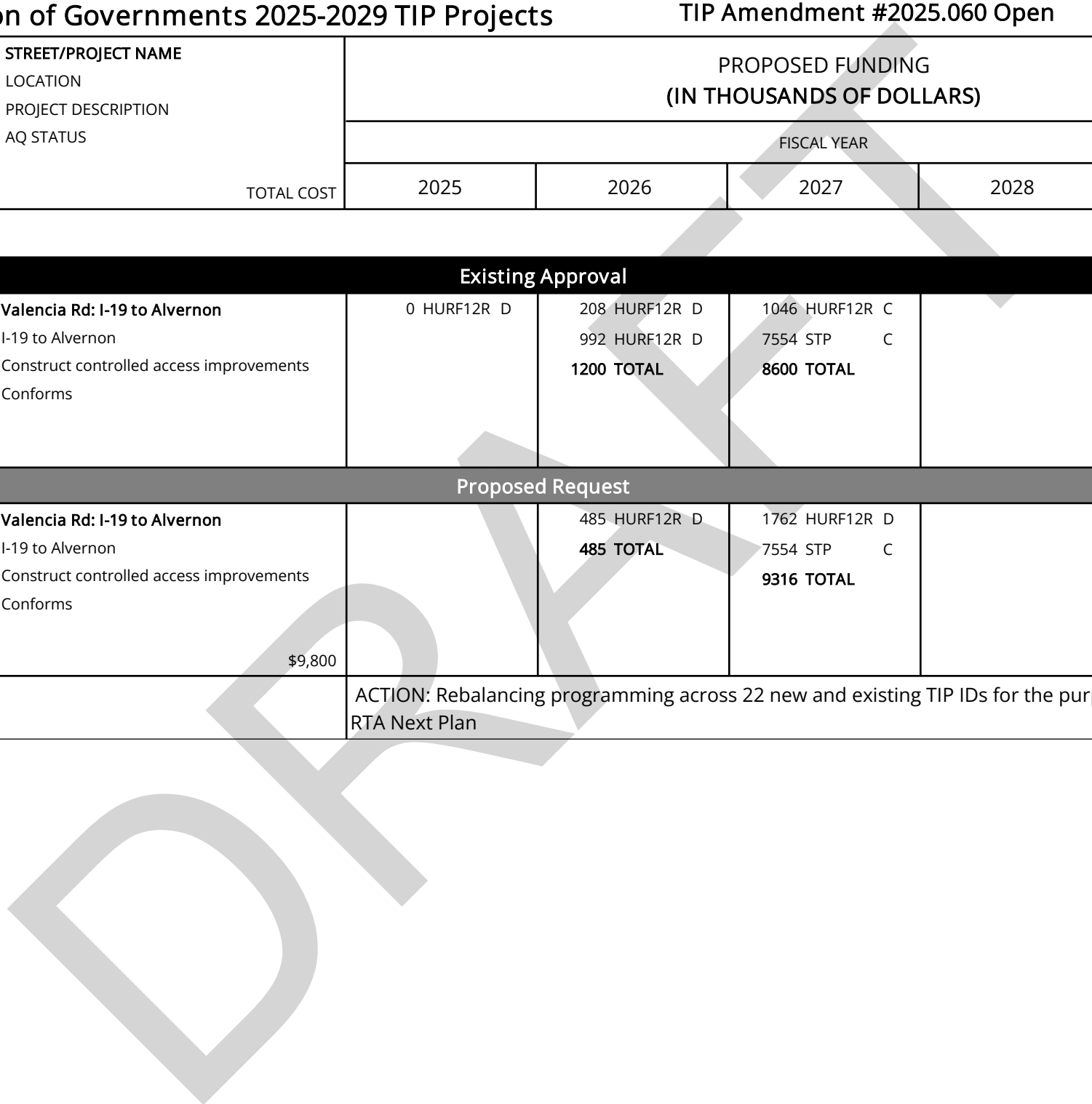
Existing Approval

60.06	23_	Valencia Rd: I-19 to Alvernon	0 HURF12R D	208 HURF12R D	1046 HURF12R C		
		I-19 to Alvernon		992 HURF12R D	7554 STP C		
	4.4	Construct controlled access improvements		1200 TOTAL	8600 TOTAL		
	6	Conforms					
	6						

Proposed Request

60.06	23_	Valencia Rd: I-19 to Alvernon		485 HURF12R D	1762 HURF12R D		
		I-19 to Alvernon		485 TOTAL	7554 STP C		
	4.4	Construct controlled access improvements			9316 TOTAL		
	6	Conforms					
	6		\$9,800				

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

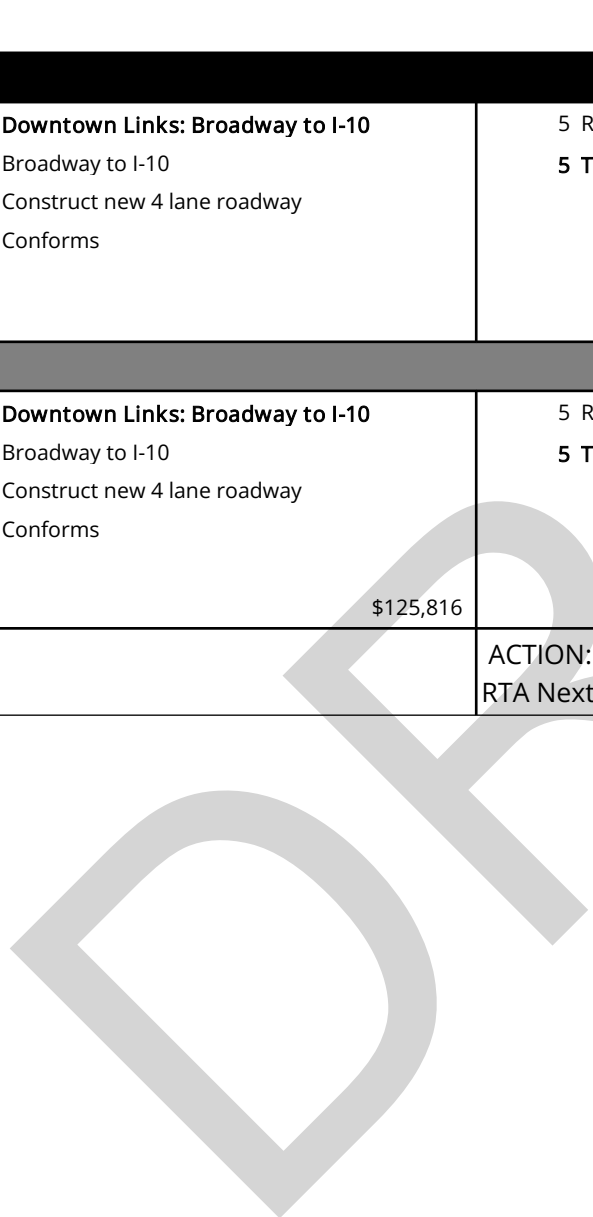
Existing Approval

81.04	16_a	Downtown Links: Broadway to I-10	5 RTA C	163 RTA C				
		Broadway to I-10	5 TOTAL	14906 RTA C				
S30N	0.5	Construct new 4 lane roadway		164 HURF26 C				
	0	Conforms		15233 TOTAL				
	4							

Proposed Request

81.04	16_a	Downtown Links: Broadway to I-10	5 RTA C	3905 RTA C				
		Broadway to I-10	5 TOTAL	10768 RTA C				
S30N	0.5	Construct new 4 lane roadway		14673 TOTAL				
	0	Conforms						
	4		\$125,816					

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM A

Existing Approval

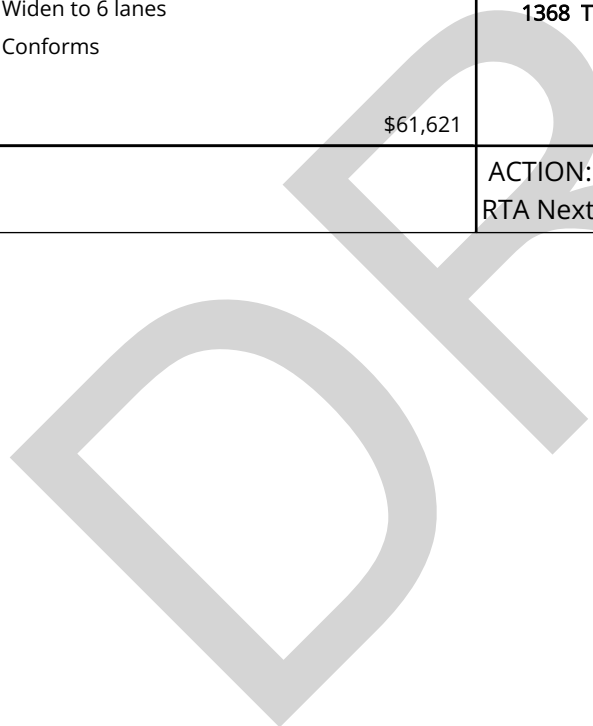
81.06 SR11	14_	1st Ave: Grant to River Grant Rd. to River Rd. Widen to 6 lanes Conforms	318 HURF12R D	3 HURF12R D			
	3.1		1050 RTA D	21350 RTA D			
	4		0 RTA D	6000 RTA R			
	6		0 RTA R	19348 RTA C			
			0 RTA C	16000 RTA C			
			1368 TOTAL	62701 TOTAL			

Proposed Request

81.06 SR11	14_	1st Ave: Grant to River Grant Rd. to River Rd. Widen to 6 lanes Conforms	318 HURF12R D				
	3.1		1050 RTA D				
	4						
	6						
			1368 TOTAL				
			\$61,621				

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

This project is now TIP ID 10.26, reflecting its voter approved adoption into RTA Next.



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM A

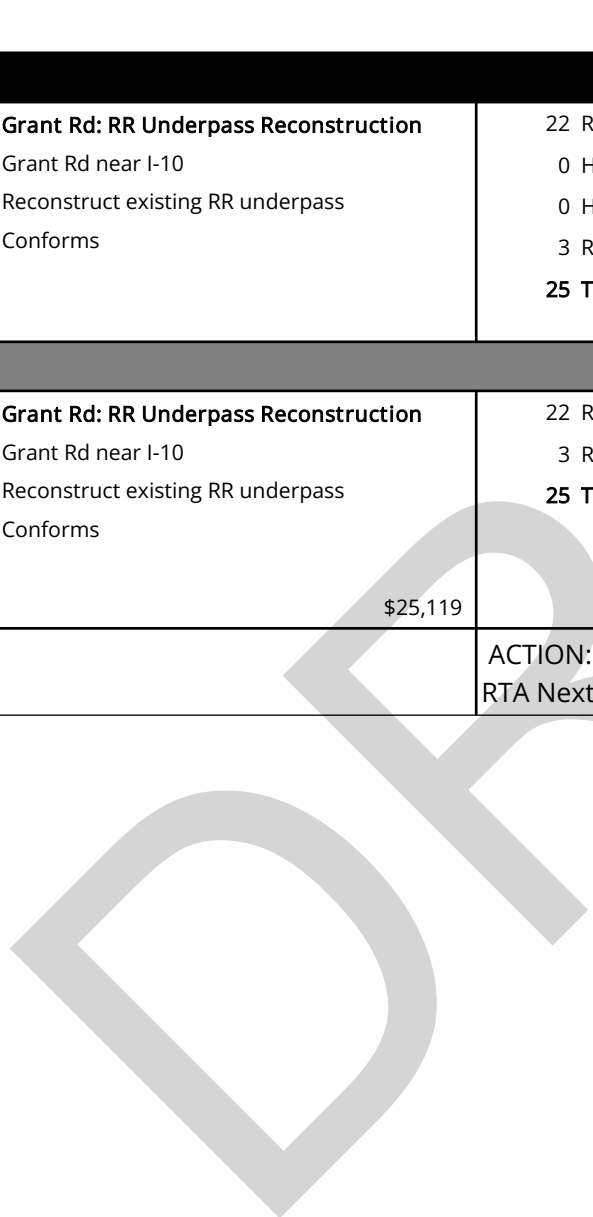
Existing Approval

84.06	15_	Grant Rd: RR Underpass Reconstruction	22 RTA D	4035 RTA D				
		Grant Rd near I-10	0 HURF12R C	16426 HURF12R C				
SR16	0.0	Reconstruct existing RR underpass	0 HURF12R C	1311 RTA C				
	4	Conforms	3 RTA C	3000 HURF26 C				
	6		25 TOTAL	24772 TOTAL				

Proposed Request

84.06	15_	Grant Rd: RR Underpass Reconstruction	22 RTA D	150 RTA D	101 RTA D	250 RTA D	500 RTA D
		Grant Rd near I-10	3 RTA C	150 TOTAL	7500 HURF12R C	250 TOTAL	1340 HURF12R C
SR16	0.0	Reconstruct existing RR underpass	25 TOTAL		7601 TOTAL		6060 RTA C
	4	Conforms					7900 TOTAL
	6						
			\$25,119				

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan



TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TOTAL COST	2025	2026	2027	2028	2029
StateID	Existing Lanes	PROJECT DESCRIPTION		2025	2026	2027	2028	2029
FedID	After Lanes	AQ STATUS						

ITEM A

Existing Approval

131.00	19_a	22nd St: I-10 to Tucson Blvd	1642 HURF12R D	33 HURF12R D	3081 HURF12R C	15069 HURF12R C	2318 HURF12R C	
		I-10 to Tucson Blvd	57 HURF12R R	4704 RTA D	8402 STP C	9450 STP C	15956 STP C	
	SR5A	3.7	Widen to 6 lanes	0 HURF12R C	743 HURF12R R	11483 TOTAL	24519 TOTAL	18274 TOTAL
	T0760	5	Conforms	0 RTA C	1940 HURF12R C			
	TUC-0(291)D	6		15643 STP C	6177 HURF12R C			
				25000 RAISE C	44422 RTA C			
			42342 TOTAL	15956 STP C				
				6758 HURF26 C				
				80733 TOTAL				

Proposed Request

131.00	19_a	22nd St: Kino Pkwy to Tucson Blvd	1642 HURF12R D	3 RTA C	10592 RTA C	33449 RTA C	29433 RTA C	
		I-10 to Tucson Blvd	57 HURF12R R	4704 RTA C	8402 STP C	15956 STP C	15956 STP C	
	SR5A	3.7	Widen to 6 lanes	25000 RAISE C	31599 STP C	18994 TOTAL	49405 TOTAL	45389 TOTAL
	T0760	5	Conforms	15643 STP C	36306 TOTAL			
	TUC-0(291)D	6		42342 TOTAL				
			\$192,400					

SPONSOR: Tucson ACTION: Rebalancing programming across 22 new and existing TIP IDs for the purpose of initiating the RTA Next Plan

SUBJECT: Updates related to the Transportation Improvement Program (TIP), including the need to establish new RTA Transit TIP program listings

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	June 2, 2026	Information	05

REQUESTED ACTION/SUGGESTED MOTION

None. For information only.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

As the region’s designated metropolitan planning organization (MPO), PAG is responsible for developing and maintaining the federally required transportation improvement program (TIP). Staff will be available to provide updates on TIP-related activities.

As part of this update, staff will discuss a proposal for new listings of RTA transit programs in the PAG TIP and the RTA accounting system. New listings are needed so that they match the descriptions from the new RTA plan (RTA Next), which includes the addition of the new transit programs (e.g., streetcar operations). Before mid-July, new TIP listings must be established so that the RTA’s accounting system can code correctly. The amounts to program can be determined separately and at a later date.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

PAG develops the TIP consistent with federal regulations for metropolitan transportation planning as described in 23 CFR §450.326.

ATTACHED ADDITIONAL BACKUP INFORMATION

- Draft table of proposed new transit TIP listings

**Staff
Contact/Phone**

Jamie Brown, (520) 792-1093, ext. 4473
Adam Ledford, (520) 792-1093, ext. 4434

Transit TIP IDs for RTA Next

May 2026

Notes:

Subdivisions follow the priority order of column headers from left to right.

Provides easier-to-understand breakdowns for budgeting and expenditures and creates a system that holds up to future needs as new projects are added

TIP IDs will follow the normal numbering conventions.

Each row represents a unique TIP ID

Color coding is used to group listings by ballot number. For example, all ballot number 246 listings are shaded in green.

Element	Ballot number	RTA2 ID (sample)	Sponsor / (Operator)	Service Type	Program/Project Type	Name	(Long) Description
V	246	246_a	Tucson	Fixed Route	Capital/Infrastructure	High Capacity Transit Improvements	Capital/Infrastructure funding for new Sun Tran Bus Rapid Transit (BRT) Route from the Ronstadt Transit Center to Tohono Tadaí Transit Center
V	246	246_b	Tucson	Fixed Route	Operations	High Capacity Transit Improvements	Operational funding for high capacity transit services if FTA grant is not awarded
V	247	247_a	Tucson	Fixed Route	Operations	High Capacity Streetcar Operations - Sun Link	Operational funding for Tucson-operated Streetcar services
V	248	248_a	Tucson	Fixed Route	Operations	Expanded Bus Service Hours - Sun Tran	Tucson-operated Fixed Route services (expanded weekday, weekend, and evening service hours)
V	248	248_b	Tucson	Paratransit	Operations	Expanded Paratransit Service - Sun Van	Tucson-operated ADA/Paratransit service (expanded service)
V	248	248_c	RTA	Paratransit	Operations	Expanded Paratransit Service - Sun Shuttle ADA Dial-a-Ride	RTA-operated ADA/Paratransit service (expanded service)
V	248	248_d	RTA	Volunteer Transit	Operations	Pima Council on Aging (PCOA) Volunteer Transport Services	RTA funded volunteer transportation services overseen by PCOA
V	248	248_e	Tucson	Admin	Operations	Marketing, Customer Service, Ride Guide, Media support	Tucson-operated support/admin services for regional transit services
V	249	249_a	Tucson	Fixed Route	Operations	Bus Frequency/Route Expansion - Sun Tran	Tucson-operated Fixed Route services (expanded service area)
V	249	249_b	RTA	Fixed Route	Operations	Bus Frequency/Route Expansion - Sun Shuttle	RTA-operated Fixed Route services (expanded service area)
V	249	249_c	Valley Metro	Fixed Route	Operations	Bus Frequency/Route Expansion - Sun Shuttle/Valley Metro	Fixed Route operations for portion of Rte. 685 operating between Ajo and Gila Bend
V	249	249_d	RTA	All Transit Modes	Operations	FTA 5311 Administration	Federal Grant Revenue for FTA 5311 Administration costs and non-federal match
V	249	249_e	RTA	All Transit Modes	Operations	FTA 5311 Intercity Transit	Federal Grant Revenue for FTA 5311 Intercity Transit costs and non-federal match
V	249	249_f	RTA	All Transit Modes	Operations	FTA 5311 Operating	Federal Grant Revenue for FTA 5311 Operating costs and non-federal match
V	249	249_g	RTA	All Transit Modes	Operations	FTA 5311 Preventative Maintenance	Federal Grant Revenue for FTA 5311 Preventative Maintenance costs and non-federal match
V	249	249_h	RTA	All Transit Modes	Capital/Infrastructure	FTA 5311 Capital	Federal Grant Revenue for FTA 5311 Capital costs and non-federal match
V	249	249_i	RTA	All Transit Modes	Capital/Infrastructure	FTA 5307 Purchase of Sun Shuttle Capital Assets	Purchase of Sun Shuttle Capital Assets using FTA 5307 Grant Funding
V	250	250_a	RTA	Fixed Route	Operations	Bus Route Services - Sun Shuttle	RTA operated Fixed Route services
V	250	250_b	RTA	Paratransit	Operations	Paratransit Services - Sun Shuttle	RTA operated ADA/Paratransit services
V	250	250_c	RTA	DAR	Operations	Dial-a-Ride Services - Sun Shuttle DAR	RTA operated Dial-a-Ride services
V	250	250_d	Oro Valley	Paratransit	Operations	Paratransit Services - Sun Shuttle (Oro Valley)	Oro Valley operated ADA/Paratransit services
V	250	250_e	Oro Valley	DAR	Operations	Dial-a-Ride Services - Sun Shuttle DAR (Oro Valley)	Oro Valley operated Public Dial-a-Ride services
V	250	250_f	RTA	All Transit Modes	Operations	FTA 5311 Administration	Federal Grant Revenue for FTA 5311 Administration costs and non-federal match
V	250	250_g	RTA	All Transit Modes	Operations	FTA 5311 Intercity Transit	Federal Grant Revenue for FTA 5311 Intercity Transit costs and non-federal match
V	250	250_h	RTA	All Transit Modes	Operations	FTA 5311 Operating	Federal Grant Revenue for FTA 5311 Operating costs and non-federal match
V	250	250_i	RTA	All Transit Modes	Operations	FTA 5311 Preventative Maintenance	Federal Grant Revenue for FTA 5311 Preventative Maintenance costs and non-federal match
V	250	250_j	RTA	All Transit Modes	Capital/Infrastructure	FTA 5311 Capital	Federal Grant Revenue for FTA 5311 Capital costs and non-federal match
V	250	250_k	RTA	All Transit Modes	Capital/Infrastructure	FTA 5307 Purchase of Sun Shuttle Capital Assets	Purchase of Sun Shuttle Capital Assets using FTA 5307 Grant Funding
V	251	251_a	Tucson	Fixed Route	Operations	Safety and Security improvements - Sun Tran	Safety and Security improvements for Sun Tran services
V	251	251_b	Tucson	Fixed Route	Capital/Infrastructure	Safety and Security improvements - Sun Tran	Safety and Security capital improvements for Sun Tran services
V	251	251_c	RTA	Fixed Route	Operations	Safety and Security improvements - Sun Shuttle	Safety and Security improvements for Sun Shuttle services in Tucson and South Tucson
V	251	251_d	RTA	Fixed Route	Capital/Infrastructure	Safety and Security improvements - Sun Shuttle	Safety and Security capital improvements for Sun Shuttle services in Tucson and South Tucson
V	252	252_a	Tucson	All Transit Modes	Operations	General expansion of transit services - Sun Tran	General expansion available to all Sun Tran services
V	252	252_b	RTA	All Transit Modes	Operations	General expansion of transit services - Sun Shuttle	General expansion available to Sun Shuttle routes that travel through Tucson and South Tucson

SUBJECT: Potential Carbon Reduction Program (CRP) funding availability

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	June 2, 2026	Information / discussion	06

REQUESTED ACTION/SUGGESTED MOTION

For information and discussion.

ASSOCIATED OWP WORK ELEMENT/GOAL

- Work Element 40: Transportation Activities

SUMMARY

As authorized by federal surface transportation legislation (i.e., the Infrastructure Investment and Jobs Act or IIJA), federal formula funds are made available to the region for programming based on constraints. These constraints relate to (1) eligibility criteria and requirements for the individual funding programs, (2) Regional Council and RTA Board direction, and (3) availability of funding by fiscal year, amount, and population region as defined by the U.S. Census Bureau, and other considerations. For example, in recent years, through the TIP development process, Surface Transportation Block Grant program (STBG) funding in the greater than 200,000 population area (>200k) has been programmed on RTA roadway element projects.

The IIJA is set to expire on Sept. 30, 2026. The past five surface transportation reauthorization bills have all received multiple extensions, ranging from six to 33 months, so precedent suggests that contingency plans will be warranted. The next federal surface transportation authorization bill, titled the *BUILD America 250 Act*, is under development and could result in changes to federal transportation programs, including to the Carbon Reduction Program (CRP). As of this writing, positions in Congress differ on the CRP and its continuation is in jeopardy but is still undetermined.

Should CRP funding become available in federal fiscal year (FFY) 2027, the TPC may want to begin considering options for programming the funds in the PAG TIP. In terms of examples of options to consider, CRP was released last fall as part of a limited Notice of Funding Availability which made the funds available for (1) federalized bicycle and pedestrian projects already programmed in the TIP and (2) that could obligate the funds by May of the federal fiscal year. Another option could include, for example, exchanging federal STBG and/or Transportation Alternatives Program (TAP) funds currently programmed on bicycle and pedestrian projects, if STBG and/or TAP funds are less likely

to be discontinued in the future.

The table below shows the potentially available CRP funding for FFY 2027 within the PAG region based on amounts in the PAG FFY 2026 federal ledger. The funding is available based on population area boundaries and is subject to obligation limitation (aka, obligation authority). The attached map from the 2025 RTAG Call for Projects shows the population area boundaries.

Population Area (per U.S. Census)*	FFY 2027 Estimated Apportionments and Obligation Authority
< 5k in population	\$182,061
5-49k in population	\$190,552
> 200k in population	\$1,941,766
Total Apportionments	\$2,314,379
Total Obligation Authority (i.e., total available to program)	\$2,196,345

*The PAG region does not include a Census urban area in the 50k-200k population area.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

See notes in the summary above.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

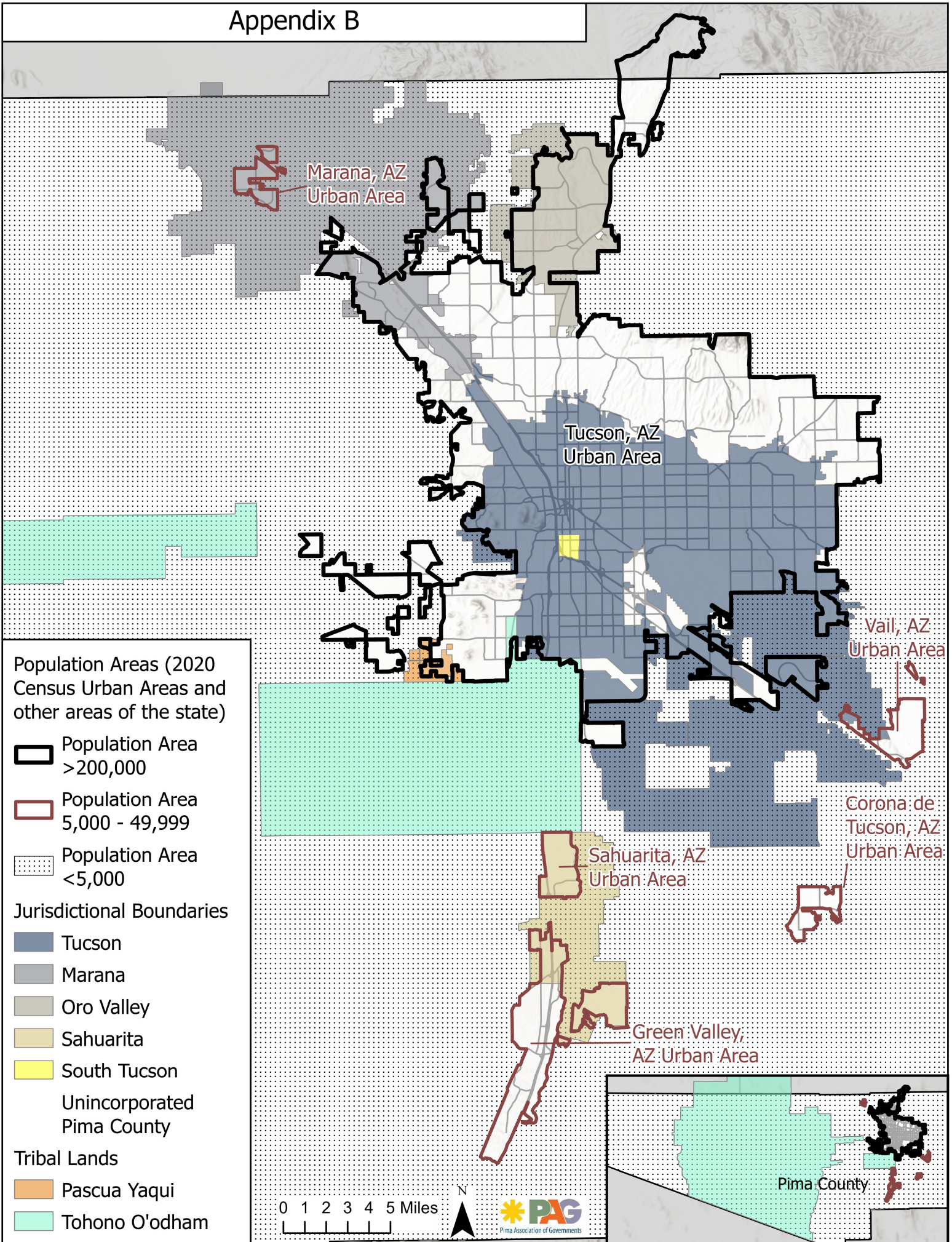
The current federal surface transportation authorization bill, the IJA, will expire on Sept. 30, 2026, and the continuation of the CRP program is uncertain at this time.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	Jamie Brown, (520) 792-1093, ext. 4473 Adam Ledford, (520) 792-1093, ext. 4434
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Appendix B



SUBJECT: RTA Delivery Approach and Cash Flow Assessment

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	June 2, 2026	Information	07

REQUESTED ACTION/SUGGESTED MOTION

None. Information only.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities

SUMMARY

PAG staff will provide an update on (1) efforts to gather RTA project and program information, (2) the development of a draft cash flow assessment, and (3) related efforts, such as developing draft financially constrained TIP project lists.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

The Regional Transportation Authority (RTA), established by the state Legislature as a state taxing district, is an independent governing authority to develop a regional transportation plan and collect funding from the district within the boundaries of Pima County.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

Staff Contact/Phone	Rick Ellis, (520) 792-1093, ext. 4478 Jamie Brown, (520) 792-1093, ext. 4473 James Towe, (520) 792, 1093, ext. 4471 Adam Ledford, (520) 792-1093, ext. 4434
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