

Transportation Planning Committee (TPC) Special Meeting

At or after 9 a.m., Wednesday, September 2, 2026

Virtual Meeting

Public Access to Meeting Audio/Presentation: <https://www.youtube.com/live/NpZKZ-RMI2g>

Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the Committee members that the Transportation Planning Committee (TPC) of Pima Association of Governments will meet at the above stated time and date.

In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.

SPECIAL NOTICE: Members of the TPC may attend the meeting remotely. The meeting room will not be open to the public. However, members of the public are invited to attend the meeting via the link above. TPC members will be provided with a separate link to participate. Members of the public may submit written comments relating to this meeting to info@pagregion.com within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.

The TPC is a technical advisory committee established by PAG to make recommendations to the PAG Executive Director. The TPC provides technical review and develops recommendations on studies, reports, plans, programs and submittals in support of continuous, comprehensive and cooperative multimodal regional transportation planning and programming within the PAG planning area and in full compliance with PAG policies and procedures.

PAG is committed to maintaining high standards of conduct and prohibits harassment and retaliation against all employees pursuant to Pima Association of Governments' Policy Against Discrimination, Harassment and Retaliation. It is the responsibility of all committee members to comply with and to report violations or suspected violations of the Rules of Conduct, PAG/RTA policies, or state laws.

PAG's Rules of Conduct require committee members to observe high standards of conduct and personal ethics in the conduct of their duties and responsibilities. Committee members are prohibited from interfering with the administrative functions of the organization and must comply with the open meeting law and all other applicable laws, regulations and policies.

AGENDA

1. Call to Order and Introductions

2. In-kind Reporting

PAG staff will ask participants to confirm any estimated in-kind time for this meeting.

3. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment # 2025.100.

PAG staff will provide details on draft TIP Amendment #2025.100 as provided in the meeting materials.

Action: The TPC will be asked to recommend approval of an amendment to the PAG FY 2025–FY 2029 Transportation Improvement Program.

4. Potential FFY 2027 Carbon Reduction Program (CRP) funding – Draft NOFA Summary for TPC review

In follow-up to the discussion at the Aug. 19, 2026, TPC meeting about potential FFY 2027 Carbon Reduction Program (CRP) funding, PAG/RTA staff will be asking for input on the draft Notice of Funding Availability (NOFA) summary.

This item is for discussion and possible action.

5. Request for Future Agenda Items and Announcements

Members of the committee may request agenda topics to be considered for discussion at a future meeting.

Committee members will be given the opportunity to share announcements from their organizations that are relevant to the business of the committee.

****Pursuant to Arizona open meeting laws, the committee cannot discuss or take action today on any matters raised under this agenda item. Under this agenda item, committee members are also prohibited from returning to other agenda items which have been previously discussed and concluded earlier in this meeting*

6. Adjournment

The Transportation Planning Committee meeting packet containing material related to the meeting is available at www.PAGregion.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

PAG operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act. We invite you to complete our voluntary self-identification survey ([English](#)/[Spanish](#)).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

SUBJECT: FY 2025 – FY 2029 PAG TIP Amendment #2025.100

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	Sept. 2, 2026	Action	03

REQUESTED ACTION/SUGGESTED MOTION

The Transportation Planning Committee (TPC) will be asked to recommend approval of a formal amendment to the PAG FY 2025 – FY 2029 Transportation Improvement Program (TIP).

ASSOCIATED OWP WORK ELEMENT/GOAL

- Work Element 40: Transportation Activities

SUMMARY

As the region's designated metropolitan planning organization (MPO), PAG is responsible for maintaining the transportation improvement program (TIP), including processing amendments to the FY 2025- FY 2029 TIP.

Item A introduces 26 RTA Next (RTA2) transit projects and their respective programming for FY 2027.

Item B introduces 5 RTA Next (RTA2) transit projects and programs FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027.

Voter approval of the new plan prompted the need to create a new schema: a set of TIP IDs to align existing services with the RTA2 plan ballot items, and a set of TIP IDs for new ballot items. This new categorization system improves both project tracking and financial reporting.

These projects were issued an advanced Notice to Proceed by the PAG/RTA Executive Director, so that transit service could continue uninterrupted through the transition from RTA1 to RTA2.

PRIOR BOARD AND/OR COMMITTEE ACTION

On June 2, 2026, PAG/RTA staff updated the TPC on the proposed format for RTA Next transit TIP listings. On Aug. 19, 2026, PAG/RTA staff provided an update on the status of

Packet Material Prepared: Aug. 27, 2026

this TIP amendment, which was under development at that time.

FINANCIAL CONSIDERATIONS

None

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

This TIP amendment complies with PAG’s TIP policies and procedures in Appendix 3 of the [approved FY 2025 – FY 2029 TIP](#).

ATTACHED ADDITIONAL BACKUP INFORMATION

- Proposed Formal Amendment No. 2025.100 to the PAG FY 2025 – FY 2029 TIP
- FY 2027 Transit Budget (summary table)
- Anticipated expenditures applied as jurisdictional benefit (detailed table)

Staff Contact/Phone	Greg Byres, (520) 792-1093, ext. 4470 Jamie Brown, (520) 792-1093, ext. 4473 Adam Ledford, (520) 792-1093, ext. 4434 Mary Carter, (520) 792-1093, ext. 4424 Preston McLaughlin, (520) 792-1093, ext. 4415
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
85.26	250_f	Paratransit Services - Sun Shuttle (OV) Oro Valley Paratransit Services - Sun Shuttle (OV) N/A					
Proposed Request							
85.26	250_f	Paratransit Services - Sun Shuttle (OV) Oro Valley Paratransit Services - Sun Shuttle (OV) N/A 0			1,122,474 RTA2 O 1,122,474 TOTAL		
SPONSOR: Oro Valley			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
86.26		Dial-a-Ride Services - Sun Shuttle DAR (OV) Oro Valley Dial-a-Ride Services - Sun Shuttle DAR (OV) N/A					
Proposed Request							
86.26		Dial-a-Ride Services - Sun Shuttle DAR (OV) Oro Valley Dial-a-Ride Services - Sun Shuttle DAR (OV) N/A			1,291,568 RTA2 O 1,291,568 TOTAL		
SPONSOR: Oro Valley			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
75.26	248_c	PCOA Volunteer Transport Services PCOA Volunteer Transport Services N/A					
Proposed Request							
75.26	248_c	PCOA Volunteer Transport Services PCOA Volunteer Transport Services N/A 0			320,000 RTA2 O 320,000 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
77.26	248_e	Bus Freq/Rte Expansion - Sun Shuttle/Valley Ajo to Gila Bend Bus Freq/Rte Expansion - Sun Shuttle/Valley M N/A					
Proposed Request							
77.26	248_e	Bus Freq/Rte Expansion - Sun Shuttle/Valley Ajo to Gila Bend Bus Freq/Rte Expansion - Sun Shuttle/Valley M N/A			221,492 RTA2 O 221,492 TOTAL		
		0					
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
80.26	250_a	Bus Route Services - Sun Shuttle Regionwide Bus Route Services - Sun Shuttle N/A					
Proposed Request							
80.26	250_a	Bus Route Services - Sun Shuttle Regionwide Bus Route Services - Sun Shuttle N/A			357,897 RTA2 O 357,897 TOTAL		
			0				
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
81.26	250_b	Paratransit Services - Sun Shuttle Various Locations Paratransit Services - Sun Shuttle N/A					
Proposed Request							
81.26	250_b	Paratransit Services - Sun Shuttle Various Locations Paratransit Services - Sun Shuttle N/A			3,396,031 RTA2 O 3,396,031 TOTAL		
			0				
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
82.26	250_c	Dial-a-Ride Services - Sun Shuttle DAR Various Locations Dial-a-Ride Services - Sun Shuttle DAR N/A					
Proposed Request							
82.26	250_c	Dial-a-Ride Services - Sun Shuttle DAR Various Locations Dial-a-Ride Services - Sun Shuttle DAR N/A			157,300 RTA2 O 157,300 TOTAL		
			0				
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
83.26	250_d	Express Route Services - Sun Shuttle Various Locations Express Route Services - Sun Shuttle N/A					
Proposed Request							
83.26	250_d	Express Route Services - Sun Shuttle Various Locations Express Route Services - Sun Shuttle N/A			287,136 RTA2 O 287,136 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
92.26	250_m	Sun Shuttle Fixed Route Fuel RTA Service Area Sun Shuttle Fixed Route Fuel N/A					
Proposed Request							
92.26	250_m	Sun Shuttle Fixed Route Fuel RTA Service Area Sun Shuttle Fixed Route Fuel N/A			107,513 RTA2 O 107,513 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
93.26	250_n	Sun Shuttle Fixed Costs (Fixed Route) RTA Service Area Sun Shuttle Fixed Costs (Fixed Route) N/A					
Proposed Request							
93.26	250_n	Sun Shuttle Fixed Costs (Fixed Route) RTA Service Area Sun Shuttle Fixed Costs (Fixed Route) N/A 0			804,608 RTA2 O 804,608 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
94.26	250_o	Sun Shuttle Fixed Costs (Paratransit) RTA Service Area Sun Shuttle Fixed Costs (Paratransit) N/A					
Proposed Request							
94.26	250_o	Sun Shuttle Fixed Costs (Paratransit) RTA Service Area Sun Shuttle Fixed Costs (Paratransit) N/A			2,919,763 RTA2 O 2,919,763 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
95.26	250_p	Sun Shuttle Fixed Costs (DAR) RTA Service Area Sun Shuttle Fixed Costs (DAR) N/A					
Proposed Request							
95.26	250_p	Sun Shuttle Fixed Costs (DAR) RTA Service Area Sun Shuttle Fixed Costs (DAR) N/A			118,999 RTA2 O 118,999 TOTAL		
		0					
SPONSOR: RTA		ACTION: Program funding for projects in the RTA Next (RTA2) plan					

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
102.26	248__	RTA2 Maintenance of Effort - Ballot 48 RTA Transit Service Area RTA funds from Maintenance of Effort Agreem N/A					
Proposed Request							
102.26	248__	RTA2 Maintenance of Effort - Ballot 48 RTA Transit Service Area RTA funds from Maintenance of Effort Agreem N/A			4,781,818 PCMOE O 4,781,818 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
TOTAL COST							

ITEM A

Existing Approval							
103.26	250__	RTA2 Maintenance of Effort - Ballot 50 RTA Transit Service Area RTA funds from Maintenance of Effort Agreem N/A					
Proposed Request							
103.26	250__	RTA2 Maintenance of Effort - Ballot 50 RTA Transit Service Area RTA funds from Maintenance of Effort Agreem N/A			123,884 MARMOE O 3,306,551 PCMOE O 3,430,435 TOTAL		
SPONSOR: RTA			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
71.26	246_a	High Capacity Transit Improvements Tucson High Capacity Transit Improvements N/A					
Proposed Request							
71.26	246_a	High Capacity Transit Improvements Tucson High Capacity Transit Improvements N/A			2,600,000 RTA2 O 2,600,000 TOTAL		
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
72.26	247_a	High Capacity Streetcar Operations - Sun Li Tucson High Capacity Streetcar Operations - Sun Link N/A					
Proposed Request							
72.26	247_a	High Capacity Streetcar Operations - Sun Li Tucson High Capacity Streetcar Operations - Sun Link N/A			2,000,000 RTA2 O 2,000,000 TOTAL		
		0					
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
73.26	248_a	Expanded Bus Service Hours - Sun Tran Tucson Expanded Bus Service Hours - Sun Tran N/A					
Proposed Request							
73.26	248_a	Expanded Bus Service Hours - Sun Tran Tucson Expanded Bus Service Hours - Sun Tran N/A			6,295,889 RTA2 O 6,295,889 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
74.26	248_b	Expanded Paratransit Service - Sun Van Tucson Expanded Paratransit Service - Sun Van N/A					
Proposed Request							
74.26	248_b	Expanded Paratransit Service - Sun Van Tucson Expanded Paratransit Service - Sun Van N/A			2,963,102 RTA2 O 2,963,102 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
76.26	248_d	Mktg, Cust Service, Ride Guide, Media Supp Regionwide Mktg, Cust Service, Ride Guide, Media Support N/A					
Proposed Request							
76.26	248_d	Mktg, Cust Service, Ride Guide, Media Supp Regionwide Mktg, Cust Service, Ride Guide, Media Support N/A			307,068 RTA2 O 307,068 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
78.26	249_a	Bus Freq/Rte Expansion - Sun Tran Tucson Bus Freq/Rte Expansion - Sun Tran N/A					
Proposed Request							
78.26	249_a	Bus Freq/Rte Expansion - Sun Tran Tucson Bus Freq/Rte Expansion - Sun Tran N/A			5,382,342 RTA2 O 5,382,342 TOTAL		
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
79.26	249_b	Sun on Demand Tucson Sun on Demand N/A					
Proposed Request							
79.26	249_b	Sun on Demand Tucson Sun on Demand N/A			650,605 RTA2 O 650,605 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
84.26	250_e	Express Route Services - Sun Tran Tucson Express Route Services - Sun Tran N/A					
Proposed Request							
84.26	250_e	Express Route Services - Sun Tran Tucson Express Route Services - Sun Tran N/A			962,398 RTA2 O 962,398 TOTAL		
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
96.26	251_a	Safety and Security Improvements - Sun Tra Tucson Safety and Security Improvements - Sun Tran N/A					
Proposed Request							
96.26	251_a	Safety and Security Improvements - Sun Tra Tucson Safety and Security Improvements - Sun Tran N/A			2,155,000 RTA2 P 2,155,000 TOTAL		
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
98.26	252_a	General Expansion of Transit Services - Sun Tucson General Expansion of Transit Services - Sun Tra N/A					
Proposed Request							
98.26	252_a	General Expansion of Transit Services - Sun Tucson General Expansion of Transit Services - Sun Tra N/A			339,839 RTA2 O 339,839 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION PROJECT DESCRIPTION					
StateID	Existing Lanes	AQ STATUS	FISCAL YEAR				
FedID	After Lanes	TOTAL COST	2025	2026	2027	2028	2029

ITEM A

Existing Approval							
100.26	252_c	Expanded South Tucson Sun Tran Services South Tucson Expanded South Tucson Sun Tran Services N/A					
Proposed Request							
100.26	252_c	Expanded South Tucson Sun Tran Services South Tucson Expanded South Tucson Sun Tran Services N/A			321,517 RTA2 O 321,517 TOTAL		
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM A

Existing Approval							
101.26	252_d	Expanded South Tucson Sun Van Services South Tucson Expanded South Tucson Sun Van Services N/A					
Proposed Request							
101.26	252_d	Expanded South Tucson Sun Van Services South Tucson Expanded South Tucson Sun Van Services N/A			160,161 RTA2 O 160,161 TOTAL		
			0				
SPONSOR: Tucson			ACTION: Program funding for projects in the RTA Next (RTA2) plan				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM B

Existing Approval							
87.26	250_h	FTA 5311 Administration RTA Rural Service Area FTA 5311 Administration N/A					
Proposed Request							
87.26	250_h	FTA 5311 Administration RTA Rural Service Area FTA 5311 Administration N/A			395,622 FTA5311 O 98,905 RTA2 O 494,527 TOTAL		
			0				
SPONSOR: RTA			ACTION: Program FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM B

Existing Approval							
88.26	250_i	FTA 5311 Intercity Transit RTA Rural Service Area FTA 5311 Intercity Transit N/A					
Proposed Request							
88.26	250_i	FTA 5311 Intercity Transit RTA Rural Service Area FTA 5311 Intercity Transit N/A			300,793 FTA5311 O 217,817 RTA2 O 518,610 TOTAL		
		0					
SPONSOR: RTA			ACTION: Program FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM B

Existing Approval							
89.26	250_j	FTA 5311 Operating RTA Rural Service Area FTA 5311 Operating N/A					
Proposed Request							
89.26	250_j	FTA 5311 Operating RTA Rural Service Area FTA 5311 Operating N/A			1,043,540 FTA5311 O 755,667 RTA2 O 1,799,207 TOTAL		
		0					
SPONSOR: RTA			ACTION: Program FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM B

Existing Approval							
90.26	250_k	FTA 5311 Preventative Maintenance RTA Rural Service Area FTA 5311 Preventative Maintenance N/A					
Proposed Request							
90.26	250_k	FTA 5311 Preventative Maintenance RTA Rural Service Area FTA 5311 Preventative Maintenance N/A			79,999 FTA5311 PMX 20,000 RTA2 PMX 99,999 TOTAL		
SPONSOR: RTA			ACTION: Program FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2025	2026	2027	2028	2029
		TOTAL COST					

ITEM B

Existing Approval							
91.26	250_I	FTA 5311 Capital RTA Rural Service Area FTA 5311 Capital N/A					
Proposed Request							
91.26	250_I	FTA 5311 Capital RTA Rural Service Area FTA 5311 Capital N/A			121,817 FTA5311 P 121,817 FTA5311 P 121,817 FTA5311 P 121,817 FTA5311 P 121,817 FTA5311 P 121,817 FTA5311 P 182,726 RTA2 P 913,628 TOTAL		
		0					
SPONSOR: RTA			ACTION: Program FTA 5311 Year 1 (FY 2026 cycle) grant awards and the corresponding non-federal match in FY 2027				

Draft FY27 Transit Element Budget (8/21/26)

Transit Element Expenditures	FY27 Expenditures
COT (RATP Dev contract - existing services)	\$ 22,331,099
OV (FY27 draft IGA amount)	\$ 2,414,042
MTM (FY27 contract amount)	\$ 13,819,004
Valley Metro Route #685 Cost	\$ 329,704
Increased Fuel Costs (Fixed Route/DAR)	\$ 398,448
HCT (#46)	\$ 2,600,000
Streetcar Operations (#47)	\$ 2,000,000
PCOA (#48)	\$ 320,000
FTA 5311 Capital Purchases (#50)	\$ 730,902
FTA 5307 Capital Purchases (#50)	\$ -
Safety & Security (#51)	\$ 2,155,000
Expanded Services, Special S. Tucson (#52)	\$ -
FTA 5307 TPT Match (capital)	\$ -
FTA 5311 TPT Match (non-capital/operations)	\$ -
FTA 5311 TPT Match (capital)	\$ 182,726
Total Expenditures	\$ 47,280,925
Transit Element Revenues	FY27 Revenues
TPT	\$ 36,300,000
MOE (PC/Marana)	\$ 8,212,253
FTA 5307 (capital)	\$ -
FTA 5311 (non-capital/operations)	\$ 1,819,954
FTA 5311 (capital)	\$ 730,902
Grey Hound In-Kind	\$ 217,816
Fare Credits	\$ -
Total Revenues	\$ 47,280,925
#Surplus/(Deficit)	\$ -

Transit TIP IDs for RTA Next

Updated Aug. 2026

Notes:

Subdivisions follow the priority order of column headers from left to right.

Provides easier-to-understand breakdowns for budgeting and expenditures and creates a system that holds up to future needs as new projects are added

TIP IDs will follow the normal numbering conventions.

Each row represents a unique TIP ID

Color coding is used to group listings by ballot number. For example, all ballot number 246 listings are shaded in green.

Ballot Number - Description
246 - High Capacity Transit Improvements
247 - Streetcar Operations
248 - Expanded Weekday/Evening/Weekend Bus Service Hours and Exp. Paratransit
249 - Bus Frequency/Route and Service Area Expansion
250 - Express and Shuttle Fixed/Dial-a-Ride/Paratransit Services
251 - Safety and Security of Regional Transit System
252 - General Expansion of Transit Services Regionwide (Special South Tucson Allocation)

Ele- ment	Ballot number	RTA2 ID (sample)	Sponsor / (Operator)	Service Type	Program/Project Type	Name	(Long) Description
V	246	246_a	Tucson	Fixed Route	Operations	High Capacity Transit Improvements	High Capacity Transit
V	247	247_a	Tucson	Fixed Route	Operations	High Capacity Streetcar Operations - Sun Link	Operational funding for Tucson-operated Streetcar services
V	248	248_a	Tucson	Fixed Route	Operations	Expanded Bus Service Hours - Sun Tran	Tucson-operated Fixed Route services (expanded weekday, weekend, and evening service hours) (Prior P-44/P-45 + Half of Exhibit A&C)
V	248	248_b	Tucson	Paratransit	Operations	Expanded Paratransit Service - Sun Van	Tucson-operated ADA/Paratransit service (expanded service)(Prior P-47)
V	248	248_c	RTA	Volunteer Transit	Operations	Pima Council on Aging (PCOA) Volunteer Trasport Services	RTA funded volunteer transporation services overseen by PCOA
V	248	248_d	Tucson	Marketing, Customer S	Operations	Marketing, Customer Service, Ride Guide, Media support	Tucson-operated support/admin services for regional transit services (Prior P-48)
V	249	248_e	Valley Metro	Fixed Route	Operations	Bus Frequency/Route Expansion - Sun Shuttle/Valley Metro	Fixed Route operations for portion of Rte. 685 operating between Ajo and Gila Bend (Less VM Reimbursement)
V	249	249_a	Tucson	Fixed Route	Operations	Bus Frequency/Route Expansion - Sun Tran	Tucson-operated Fixed Route services (expanded service area)(Prior P-46 + Half of Exhibit A&C)
V	250	249_b	Tucson	DAR	Operations	Sun on Demand	SunTran DAR Services
V	250	250_a	RTA	Fixed Route	Operations	Bus Route Services - Sun Shuttle	RTA operated Fixed Route services
V	250	250_b	RTA	Paratransit	Operations	Paratransit Services - Sun Shuttle	RTA operated ADA/Paratransit services
V	250	250_c	RTA	DAR	Operations	Dial-a-Ride Services - Sun Shuttle DAR	RTA operated Dial-a-Ride services
V	250	250_d	RTA	Express	Operations	Express Route Services - Sun Shuttle	RTA operated Express Route services
V	250	250_e	Tucson	Express	Operations	Express Route Services - Sun Tran	Tucson operated Express Route services (Prior P-49)
V	250	250_f	Oro Valley	Paratransit	Operations	Paratransit Services - Sun Shuttle (Oro Valley)	Oro Valley operated ADA/Paratransit services
V	250	250_g	Oro Valley	DAR	Operations	Dial-a-Ride Services - Sun Shuttle DAR (Oro Valley)	Oro Valley operated Public Dial-a-Ride services
V	250	250_h	RTA	All Transit Modes	Operations	FTA 5311 Administration	Federal Grant Revenue for FTA 5311 Administration costs
V	250	250_i	RTA	All Transit Modes	Operations	FTA 5311 Intercity Transit	Federal Grant Revenue for FTA 5311 Intercity Transit costs
V	250	250_j	RTA	All Transit Modes	Operations	FTA 5311 Operating	Federal Grant Revenue for FTA 5311 Operating costs
V	250	250_k	RTA	All Transit Modes	Operations	FTA 5311 Preventative Maintenance	Federal Grant Revenue for FTA 5311 Preventative Maintenance costs
V	250	250_l	RTA	All Transit Modes	Capital/Infrastructure	FTA 5311 Capital	Federal Grant Revenue for FTA 5311Capital costs
V	250	250_m	RTA	All Transit Modes	Capital/Infrastructure	FTA 5307 Purchase of Sun Shuttle Capital Assets	Purchase of Sun Shuttle Capital Assets using FTA 5307 Grant Funding
V	250	250_n	RTA	All Transit Modes	Operations	SunShuttle Fixed Route Fuel	Purchase of Fuel for SunShuttle Fixed Route Systems
V	250	250_o	RTA	Fixed Route	Operations	SunShuttle Fixed Costs (Fixed Route)	Contracted Fixed Costs in Operation of SunShuttle Fixed Route
V	250	250_p	RTA	Paratransit	Operations	SunShuttle Fixed Costs (Paratransit)	Contracted Fixed Costs in Operation of SunShuttle Paratransit Services
V	250	250_q	RTA	DAR	Operations	SunShuttle Fixed Costs (DAR)	Contracted Fixed Costs in Operation of SunShuttle DAR Services
V	251	251_a	Tucson	Fixed Route	Capital/Infrastructure	Safety and Security improvements - Sun Tran	Safety and Security improvements for Sun Tran services
V	251	251_b	RTA	Fixed Route	Operations	Safety and Security improvements - Sun Shuttle	Safety and Security improvements for Sun Shuttle services in Tucson and South Tucson
V	252	252_a	Tucson	All Transit Modes	Operations	General expansion of transit services - Sun Tran	General expansion available to all Sun Tran services
V	252	252_b	RTA	All Transit Modes	Operations	General expansion of transit services - Sun Shuttle	General expansion available to Sun Shuttle routes that travel through Tucson and South Tucson
V	252	252_c	Tucson	Fixed Route	Operations	Expanded South Tucson Sun Tran Services	City of Tucson Exhibit B Fixed Route IGA services to South Tucson
V	252	252_d	Tucson	Paratransit	Operations	Expanded South Tucson Sun Van Services	City of Tucson P-47 Sun Van Services provided to citizens of South Tucson

SUBJECT: Potential FFY 2027 Carbon Reduction Program (CRP) funding – Draft NOFA Summary for TPC review

Meeting	Meeting Date	Agenda Category	Agenda Item #
TPC	Sept. 2, 2026	Discussion / possible action	04

REQUESTED ACTION/SUGGESTED MOTION

For discussion and possible action.

ASSOCIATED OWP WORK ELEMENT/GOAL

- Work Element 40: Transportation Activities

SUMMARY

At recent TPC meetings, PAG/RTA staff discussed the potential availability of federal Carbon Reduction Program funds in federal fiscal year (FFY) 2027. At the Aug. 19, 2026 meeting, TPC members provided input to staff on components of a Notice of Funding Availability (NOFA). For discussion and possible action, attached is a draft summary based on the feedback provided by TPC members.

The current federal surface transportation authorization bill – the Infrastructure Investment and Jobs Act or IIJA – is set to expire on Sept. 30, 2026. The past five surface transportation reauthorization bills have all received multiple extensions, ranging from six to 33 months, so precedent suggests that contingency plans will be warranted. The next federal surface transportation authorization bill is under development and could result in changes to federal transportation programs, including the Carbon Reduction Program (CRP). Therefore, there remains uncertainty about the availability of CRP funding in FFY 2027 and beyond.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

Please see attachment for details.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

The current federal surface transportation authorization bill, the IIJA, will expire on Sept. 30, 2026, and the continuation of the CRP program is uncertain at this time.

ATTACHED ADDITIONAL BACKUP INFORMATION

- Potential FFY 2027 Carbon Reduction Program (CRP) funding – Draft Notice of Funding Availability (NOFA) Summary.

Staff Contact/Phone	Jamie Brown, (520) 792-1093, ext. 4473 Adam Ledford, (520) 792-1093, ext. 4434
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Potential FFY 2027 Carbon Reduction Program (CRP) funding NOFA Summary

Based on input from TPC members at the Aug. 19 meeting, below is a draft summary of the components that could be included in the FFY 2027 Carbon Reduction Program (CRP) funding Notice of Funding Availability (NOFA). This is intended for discussion at the Sept. 2 special TPC meeting.

Obligation deadline: Projects must obligate the federal funding by May 2027, so project initiation must start in the months prior, in accordance with ADOT procedures.

Eligibility and project types considered: All projects and programs eligible for the CRP per federal regulations will be considered (or eligible). Projects will become federalized with the programming of the CRP funding, which adds more requirements vs. non-federalized projects. Additional considerations include:

- For construction funding, projects should be active and already federalized
- New projects or programs seeking design funding must be able to obligate by the May 2027 deadline.
- Projects do not need to align with the RTA plan and Administrative Code to be considered for the award. However, projects will need to align with the RTA plan and Administrative Code to be eligible for RTA matching funds.

Project selection: Applications will be shared with the TPC. The TPC will have open discussion about the submitted applications, targeted to take place at the Oct. TPC meeting.

New vs. active projects: Both new and active projects may be considered.

Estimated FFY 2027 CRP funding available (full year and 20% of year) by population area: Please see table below. Please note that there is still uncertainty about whether the CRP funds, if available at all, will be pro-rated, or if there will be a full year of funding.

Population Area (per U.S. Census; our region does not have a 50k to 199k pop. area)	FFY 2027 Estimated Apportionments and Obligation Authority	Pro-rated FFY 2027 Estimated Apportionments and Obligation Authority (10/1 - 12/11; 73 days; 20% of year)
< 5k in population	\$182,061	\$36,412.20
5-49k in population	\$190,552	\$38,110.40
> 200k in population	\$1,941,766	\$388,353.20
Total Apportionments	\$2,314,379	\$462,875.80
Total Obligation Authority (i.e., total available to program)	\$2,196,345	\$439,269.00

Non-federal match: If the projects and programs align with RTA Next plan ballot descriptions, then RTA funding can serve as the 5.7% non-federal match. If not, then a local, non-federal funding source must be used for the 5.7% match. RTA funding used as non-federal match will be counted against the Appendix A totals from the RTA Administrative Code with respect to the Plan Element, Ballot, and Jurisdiction.

Regionwide programs and population area: PAG staff can confirm with ADOT staff, but in the past, if a program was regionwide, such as a plan or study, funding from any and all of the population areas would be eligible.

Items to include in project application:

1. What is the project name?
2. Is this a new project or existing project?
3. If this is an existing project, what is the TIP ID?
4. What is the population area where the project is located, per the attached map?
5. Is the project already federalized?
6. Is the project eligible for RTA match by aligning with the RTA Plan and Admin. Code?
7. If a project/program is RTA eligible per number 6 above, please provide the RTA plan element and ballot, and describe how it aligns with the ballot description in the Administrative Code.
8. If awarded the funds, can the funds be obligated by May 2027? If not, the project is not eligible to request funds from this NOFA.
9. What is the amount of funding requested by fiscal year, fund source, amount, and phase (please complete table below)?

Fiscal year (i.e., FY 2027)	Project phase (i.e., study, design or construction)	Amount of CRP funding requested	Amount of non-federal match (must be at least 5.7% of total project cost)*	Source of the non-federal match (i.e., local or RTA)**	Total of federal and non-federal Match
TOTALS					

*To calculate the 5.7% non-federal match to be covered by the RTA, divide the federal amount by 94.3% and multiple the result by 5.7% (Federal amount / 0.943) * 0.057)

**Must align with the RTA Plan and Administrative Code to be considered an RTA project eligible for RTA match. Otherwise, other, non-federal sources should be used, such as local

10. Please describe whether or not the project is still viable if it does not receive full funding. It is possible that only partial awards will be granted due to factors such as (1) the CRP program is only funded partially in FFY 2027 and/or (2) competition for funding amount between TPC member agencies.
11. Please provide a brief project description, including purpose and need.

As an expedited process, the TPC will be asked to consider the funding requests and make a funding recommendation. Below is an anticipated timeline, which is subject to change.

Date	Action
Sept. ZZ , 2026	NOFA issued
Oct. 7, 2026	Funding requests due to PAG/RTA
Oct. 21, 2026	TPC meeting to discuss funding requests and make a recommendation. Project sponsors will be asked to provide a brief overview of the funding request.
Oct. 22, 2026 - Nov. 11, 2026	Develop formal TIP amendment based on TPC recommendation for Management Committee and Regional Council approval. If it is an RTA eligible project, the RTA Board will be asked to approve the RTA match.
Nov. 18, 2026	PAG Management Committee consideration of TIP amendment
Dec. 3, 2026	Regional Council consideration of TIP amendment for approval
Dec. 3, 2026	RTA Board consideration of any RTA match for approval
May 2027	Sponsor obligates funds for projects in FY 2027