Pima Association of Governments

Management Committee Meeting

At or after 8:30 a.m., Wednesday, November 18, 2026

Pima Association of Governments
1 E. Broadway Blvd., Tucson
4th Floor

Public Access: Audio/Presentation Access is available at **(if technologically available)**: **YouTube Live Video Link**

Notice is hereby given to the public and to the Committee members that the Management Committee of Pima Association of Governments (PAG) will meet at the above stated time and date.

The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. Members of the public may submit written comments relating to this meeting to info@PAGregion.com within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records. Members of the Management Committee may attend the meeting in person or remotely.

The following is an agenda of the matters to be considered and discussed.

***Management Committee Description:** Review and make recommendations to the PAG Executive Director on information, reports and plans developed by PAG that address regional problems and needs, requiring action on an areawide or regional basis, including regional air quality, water quality, transportation, land use and human services issues. Assess technical and policy implications and determine action needed.*

AGENDA

1. Call to Order

2. Meeting Summary Approval: Sept. 9, 2026

Action: The Management Committee will be asked to approve the meeting summary of Sept. 9, 2026.

Attachments:

- Meeting Summary: Sept. 9, 2026

3. Consent Agenda

All items listed under the Consent Agenda will be enacted by one motion unless the Management Committee elects to remove an item for discussion and possible action.

Items a-b: Action

a. Recommendations for the Federal Social Services Block Grant (SSBG) for SFY28

Pima Association of Governments (PAG) facilitates the process for developing recommendations for SSBG funding for Pima County under the guidance and direction of the Arizona Department of Economic Security. The proposed recommendations will result in funding for agencies in Pima County in SFY 2028 at the local planned level. PAG makes funding recommendations for service categories not agencies. It does not review applications, reports or have input into the state process once the plan is approved.

Possible Action: The Management Committee will be asked to recommend approval of the Social Services Block Grant Recommendations to the Arizona Department of Economic Security for SFY28, as provided in the enclosed letter of recommendation to the Regional Council.

Attachments:

- Recommendation Letter for SSBG SFY28 to Arizona Department of Economic Security
- Division of Social Services Social Services Block Grant Intended Use Plan

b. PAG Grant 5305 (e) FFY 2026 for the 2027 On-Board Survey

PAG Grant 5305 (e) FFY 2026 is being written on behalf of the City of Tucson, due November 16th, 2026, to use a consultant to conduct an On Board Survey that establishes a comprehensive report on passenger experience. This On Board Survey is part of a larger group of projects that the City of Tucson is conducting. It will also include elements of RTA Next Ballot 51 "Safety and Security of Regional Transit System".

Possible Action: The Management Committee will be asked to recommend approval for a 25% local match contribution from PAG, to the Regional Council, as recommended the Executive Director.

Attachments: None

c. FY 2026 and FY 2027 PAG Overall Work Program: Amendment 2

PAG staff will provide details on Amendment 2 of the PAG FY 2026 and FY 2027 Overall Work Program (OWP) as provided in the meeting materials.

Possible Action: The Management Committee will be asked to recommend approval of Amendment 2 to the FY 2026 and FY 2027 PAG Overall Work Program

Attachments:

- OWP Amendment 2 item descriptions

4. Potential Carbon Reduction Program (CRP) funds

In early September, a Notice of Funding Availability (NOFA) was issued for FFY 2027 Carbon Reduction Program (CRP) funds. Based on the criteria described in the NOFA, Management Committee Members will be asked to consider the funding requests that were submitted.

Possible Action: The Management Committee will be asked to recommend the award of CRP funding on eligible projects to the Regional Council, as recommended by TPC and the Executive Director.

Attachments:

- FFY 2027 Carbon Reduction Program (CRP) and non-federal match: Recommended funding awards

5. FY 2028 – FY 2032 PAG Transportation Improvement Program (TIP) Development Cycle Overview

The Management Committee will be given an overview of the PAG TIP Development cycle for FY 2028 - FY 2032.

This is an information item.

Attachments: None

6. FY 2028 and FY 2029 PAG Overall Work Program Development Process

The Management Committee will be given an overview of the FY 2028 and FY 2029 PAG Overall Work Program (OWP) development process.

This is an information item.

Attachments:

- Memo from PAG/RTA Executive Director on the priorities for the FY 2028 and FY 2029 OWP
- Overall Work Program (OWP) Preliminary Overview – Presentation

7. Future Agenda Items

Members of the Management Committee may request items to have considered for discussion on future meeting agendas.

8. Adjournment

Management Committee meeting packets containing material related to the meeting are available at: www.PAGregion.com. *In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at (520) 792-1093, at least two business days before the meeting.*

PAG operates its programs without regard to race, color and national origin in compliance with Title VI *of the Civil Rights Act. We invite you to complete our voluntary self-identification survey (English/Spanish).*

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	Meeting Summary Approval
Agenda Item #:	2
Agenda Category:	Action
Associated OWP Work Element/Goal:	N/A
Suggested Motion/Action:	Move to approve the Meeting Summary of Sept. 9, 2026.

SUMMARY

In compliance with the Arizona Open Meeting Law (A.R.S. 38-431.01.B.), meeting recordings serve as the official minutes for Pima Association of Governments' meetings.

For meeting packets, PAG provides a meeting summary with a general description (A.R.S. 38-431.01.B.3.) of the matters considered at the previous meeting, including action items that were approved at the meeting.

For the Nov. 18, 2026, meeting, Management Committee members are asked to please review the Sept. 9, 2026, meeting summary in this meeting packet and submit written suggestions to staff (bhoishman@PAGregion.com) to request amendments prior to the Nov. 18, 2026, meeting.

During the Nov. 18, 2026, meeting, the committee may consider any corrections and may amend the draft summary prior to approval.

PRIOR BOARD AND/OR COMMITTEE ACTION

On-going approval.

FINANCIAL CONSIDERATIONS

None.

Pima Association of Governments

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

Meeting Summary of Sept. 9, 2026.

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093

DRAFT

Pima Association of Governments

Management Committee Meeting Summary

Meeting Summary of Wednesday, September 9, 2026

Pima Association of Governments
1 E. Broadway Blvd., Tucson
4th Floor

Public Access: Audio/Presentation Access is available at **(if technologically available)**:
YouTube Recorded Meeting Link

Committee Members Present:	Terry Rozema, Town of Marana
	Shane Dille, Town of Sahuarita
	Jan Lesher, Pima County
	Jeff Wilkins, Town of Oro Valley
	Jeremy Moore, ADOT
	Kristina Swallow for Tim Thomure, City of Tucson
Committee Members Absent:	Tim Thomure, City of Tucson
	Pascua Yaqui Tribe
	Nadine Manuel, Tohono O'odham Nation
	Veronica Moreno, City of South Tucson
Staff Lead:	Michael J. Ortega, P.E., Executive Director

AGENDA

1. Call to Order

The meeting was called to order at 8:32 a.m.

PAG Executive Director, Michael J. Ortega reminded those in attendance that this is the meeting of PAG's Management Committee. RTA's Technical Management Committee will begin immediately following this meeting.

2. Approval of May 13, 2026, Meeting Summary

Motion was made by Jan Lesher, Pima County, seconded by Kristina Swallow, City of Tucson, and unanimously carried that the Management Committee of Pima Association of Governments approve the meeting summary of May 13, 2026.

3. Consent Agenda

Motion was made by Kristina Swallow, City of Tucson, seconded by Jan Lesher, Pima County, and unanimously carried that the Management Committee of Pima Association of Governments recommend approval of the Consent Agenda items a-g, as presented:

a. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.060

Action: The Management Committee recommended approval of Amendment #2025.060

b. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.070

Action: The Management Committee recommended approval of Amendment #2025.070

c. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.080

Action: The Management Committee recommended approval of Amendment #2025.080

d. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.090

Action: The Management Committee recommended approval of Amendment #2025.090

e. FY 2025–FY 2029 PAG Transportation Improvement Program (TIP) Amendment #2025.100

Action: The Management Committee recommended approval of Amendment #2025.100

f. 2025-2060 AOEO Subcounty Population Projections

Action: The Management Committee recommended approval of the 2025-2060 subcounty population projections from among the alternatives recommended by PopTech and PAG staff.

g. 2026 PAG Title VI Implementation Plan

PAG Executive Director, Michael J. Ortega noted that the packet materials stated that this item was for RTA Board approval but should read that it is for Regional Council approval.

Action: The Management Committee recommended approval of the 2026 PAG Title VI Plan.

4. Memorandum of Understanding (MOU) between Pima Association of Governments (PAG) and the Regional Transportation Authority (RTA) for Fiscal Year 2027 to Fiscal Year 2031

PAG Executive Director, Michael J. Ortega, provided the Management Committee with a brief report detailing this item, which is a Memorandum of Understanding (MOU) between Pima Association of Governments (PAG) and the Regional Transportation Authority (RTA). PAG and RTA have been cooperating for the past several years under a MOU, which now requires renewal for Fiscal Year 2027 to Fiscal Year 2031. The MOU is similar to previous MOU's with the exception that the role of PAG could change depending on the role of RTA for implementation of the RTA plan going forward.

Motion was made by Jan Lesher, Pima County, seconded by Kristina Swallow, City of Tucson, and unanimously carried that the Management Committee of Pima Association of Governments recommend renewal of the PAG/RTA Memorandum of Understanding (MOU) for Fiscal Year 2027 to Fiscal Year 2031.

5. Executive Director Update

PAG Executive Director, Michael J. Ortega stated that there were no new items to report.

6. Future Agenda Items

Jeff Wilkins, Town of Oro Valley, requested a summary sheet for each TIP amendment showing how funding changes and additional revenues align with the original ballot commitments. This will improve transparency and help the council and mayor verify consistency with voter-approved plans.

7. Adjournment

The meeting was adjourned at 8:37 a.m.

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	Recommendations for the Federal Social Services Block Grant (SSBG) for SFY28
Agenda Item #:	3a
Agenda Category:	Consent Action
Associated OWP Work Element/Goal:	Work Element 40: Regional Transportation Planning
Suggested Motion/Action:	Move to recommend approval of the Social Services Block Grant Recommendations to the Arizona Department of Economic Security for SFY28, as provided in the enclosed letter of recommendation to the Regional Council.

SUMMARY

The included letter recommends the Arizona Department of Economic Security increase Pima County's locally planned Social Services Block Grant (SSBG) allocation from approximately $1.4 million to $5 million, an increase of $3.6 million. The basis for the recommendation is that the SFY27 SSBG allocation to the State of Arizona is $35.5 million and Pima County census accounts for 13.99% of the population. Furthermore, as per the Arizona Office of Economic Opportunity (OEO) Data**:** The official state report projects Pima County's population at 1,100,129 against a total state population of roughly 7,723,800, which evaluates to 14.24%.This recommendation is underscored by the need to address documented unmet demand, rising service delivery costs, and limitations in existing service capacity.

Pima Association of Governments (PAG) facilitates the process for developing recommendations for SSBG funding for Pima County under the guidance and direction of the Arizona Department of Economic Security. The proposed recommendations will result in funding for agencies in Pima County in SFY 2028 at the local planned level. PAG makes funding recommendations for service categories not agencies. It does not

review applications, reports or have input into the state process once the plan is approved.

PRIOR BOARD AND/OR COMMITTEE ACTION

PAG Regional Council approved the SFY27 funding allocation recommendation on December 4, 2025. The PAG Regional Council in accordance with their approval requested guidance on the process of requesting additional regional funding and the potential to add categories and associated service intents.

FINANCIAL CONSIDERATIONS

None

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

- Recommendation Letter for SSBG SFY28 to Arizona Department of Economic Security
- Division of Social Services Social Services Block Grant Intended Use Plan

STAFF CONTACTS

Michael J. Ortega, Executive Director: (520) 792-1093
Genine Sullivan, Transportation Mobility and Accessibility Program Mgr: (520) 792-1093
Mary A. Carter, Director, Mobility Management and Services: (520) 792-1093

Pima Association of Governments

December 17, 2026

Mr. Benjamin Laxson
Arizona Department of Economic Security
1789 W. Jefferson
Phoenix, AZ 85007-3213

RE: Social Services Block Grant SFY 2028 Recommendations

Dear Mr. Laxson:

Thank you for the opportunity to provide recommendations for SFY 2028 for the Social Services Block Grant (SSBG) Funding Allocations. The funding allocation recommendations were developed through a process including the Social Services Planning Subcommittee and other local public input initiatives including the opportunity for Fact Sheet submission, presentations and a 16-day public comment period. The subcommittee convened and was provided opportunities to provide feedback for each of the funding and service intents.

Guidelines for the subcommittee members included the need for feedback to point to the associated service intents and to be connected to services eligible for SSBG funding. In addition, feedback was to be focused on regional needs and not be program or agency centric.

Pima Association of Governments (PAG) recommends Arizona DES to apply a population-based proportion to the estimated $35.5 million in funding; yielding an estimated allocation of $4,984,000 for Pima County for SFY28. This calculation provides a reasonable baseline for evaluating Arizona's funding allocation process and ensuring that Pima County's share of statewide funding appropriately reflects its proportion of the state's population. In addition, PAG recommends Arizona DES expand and establish additional service intents across DAAS, CCSD, WDA and RSA to capture services and activities that align with allowable Social Services Block Grant (SSBG) activities. This will support consistent service identification, documentation, and reporting of SSBG-eligible services across the department.

This funding allocation recommendation was approved by the PAG Regional Council on December 17, 2026. Thank you for the opportunity to provide feedback.

Sincerely,

Michael J. Ortega, P.E.
Executive Director, PAG
Enclosure: PAG SFY28 SSBG Funding and Service Intents Recommendation

DRAFT

Pima Association of Governments recommends increasing Pima County's locally planned Social Services Block Grant (SSBG) allocation to $5 million, an increase of $3.6 million, to address documented unmet demand, rising service delivery costs, and limitations in existing service capacity. The basis for the recommendation is that the SFY27 SSBG allocation to the State of Arizona is $35.5 million and Pima County census accounts for 13.99% of the population. Furthermore, as per the Arizona Office of Economic Opportunity (OEO) Data**:** The official state report projects Pima County's population at 1,100,129 against a total state population of roughly 7,723,800, which evaluates to 14.24%.
In addition, this recommendation calls for a needs-based funding model that considers provider-verified waitlists, eligible applicants not served due to resource constraints, unmet referrals, historical utilization, and documented costs per additional client served. This approach would align future allocations with Arizona DES program purposes and demonstrated community needs while strengthening accountability and transparency.
Local evidence illustrates the gap between demand and available services. The Tucson Pima Collaboration to End Homelessness reported a 59% increase in unique households completing coordinated-entry assessments between 2021 and 2023. In FY2023, 72% of assessed households seeking assistance were not served by any housing project type. Pima County has also identified funding and appointment-capacity constraints affecting emergency rent and utility assistance.
Similar service-capacity concerns affect all four program areas:

- **CCSD:** Family support and homelessness-related services.
- **DAAS:** Older-adult nutrition, protective services, and in-home supports.
- **RSA:** Rehabilitation and employment services for people with disabilities.
- **WDA:** Employment, training, and supportive services for eligible job seekers.

Pima Association of Governments recommends increasing the locally planned SSBG allocation to better reflect documented unmet need, the erosion of purchasing power, and the cost of maintaining service levels. Future allocations should be informed by consistent provider-level data to ensure funding is proportional to need and effectively supports eligible residents across Pima County.

ADMINISTRATION FOR CHILDREN & FAMILIES
Office of Community Services

OMB #0970-0234
Exp. Date: 03/31/2027

Division of Social Services
Social Services Block Grant
Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Bock Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 03/31/2027. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

I. General Information

1. **State** Arizona
2. **Fiscal Year** FY2027
3. **State Official Contact Information**

Michael Wisehart
Director
Arizona Department of Economic Security
1789 West Jefferson Street
Phoenix, Arizona 85007

4. **SSBG Contact Information**

Isabella Griffin
Enterprise Grants Manager
Arizona Department of Economic Security
1789 West Jefferson Street
Phoenix, Arizona 85007

5. **SSBG Award from Previous Year** $ 35,539,565.00
6. **SSBG Expenditures Planned for Current Year** $ 20,272,783.00
7. **TANF Funds Transferred into SSBG** $ 19,940,731.00
8. **Consolidate Block Grant Funds Included in SSBG Budget: YES** ○ **NO** ◉

Provide the amount of funding for each applicable funding source for the consolidated block grant.

a. Funding Source(s) for the Consolidated Block Grant	b. Amount of Funding from Each Program

9. SSBG Carryover Funding from the Previous Year: YES ◉ NO ○

a. Source(s) of Carryover Funding	b. Amount of Carryover from Each Source
Social Services Block Grant	$ 15,266,782.00

II. Administrative Operations

1. Administering Agency Arizona Department of Economic Security (ADES)

2. Location 1789 West Jefferson Street, Phoenix, Arizona 85007

3. Mission/Goals of Agency

Our Mission:
To strengthen individuals, families, and communities for a better quality of life

Our Goals:
1) Serve Arizonans with integrity, humility and kindness.
2) Support Arizonans to reach their potential through social services that train, rehabilitate, and connect them with job creators.
3) Provide temporary assistance to Arizonans in need while they work toward greater self-sufficiency.
4) Provide children with food, health care, and parental financial support; provide services to individuals with disabilities; and protect the vulnerable by investigating allegations of abuse, neglect, and exploitation.

4. Description of Financial Operations Systems

Arizona uses a federally approved cost allocation plan. The ADES is responsible for administering a wide variety of grants and therefore utilizes multiple methods to assign costs. Indirect costs are typically assigned using Modified Total Direct Costs methodology. Other methods of assigning costs include random moment samples, caseload counts, square footage, number of full-time equivalent employees, and machine hours for client and administrative systems.

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

The ADES is responsible for planning and developing the 2027 Social Services Block Grant (SSBG) Intended Use Plan (Plan). This includes acquiring input from local planning bodies and tribal entities for locally planned SSBG services. Planning for the use of the available SSBG funds is accomplished as a part of the ADES and Arizona Department of Child Safety (ADCS) annual budget development process.

State Planned Services:
The state level entities participating in Arizona's SSBG planning and reporting process are:
Arizona Department of Child Safety (ADCS)
Arizona Department of Economic Security Division of Child Care (DCC)
Arizona Department of Economic Security Division of Aging and Adult Services (DAAS)
Arizona Department of Economic Security Division of Child and Community Services Division(CCSD)
Arizona Department of Economic Security Division of Developmental Disabilities (DDD)
Arizona Department of Economic Security Division of Employment and Rehabilitation Services (DERS)

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

Adults (AD) - Any individual 18 years of age or older
Children (CH) - Any individual under the age of 18
Developmentally Disabled Individuals (DD) - Any individual having a severe, chronic disability attributable to a cognitive disability, cerebral palsy, epilepsy, or autism, and which manifested itself before age 18, is likely to continue indefinitely and results in substantial functional limitations in three or more areas of the major life activities; and reflects the need for a combination and sequence of special, interdisciplinary or generic care, treatment, or other services, which are of lifelong or extended duration and are individually planned or coordinated. "Major life activities" for the purpose of this definition are: (1) self-care; (2) receptive and expressive language; (3) learning; (4) mobility; (5) self-direction; (6) capacity for independent living; and (7) economic self-sufficiency.
Elderly (ELD) - Any individual 60 years of age or older
Persons with Disabilities (PWD) - Any individual who has a physical or mental impairment that substantially limits

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

The proposed Arizona State Fiscal Year 2027 SSBG Plan was made available to the public, local planning agencies and tribal entities for review and comment.

All interested persons were afforded an opportunity to provide written comments on the proposed plan to the current Enterprise Grants Manager

Isabella Griffin
Enterprise Grants Manager
Arizona Department of Economic Security
1789 West Jefferson Street
Phoenix, Arizona 85007
Phone: 480-267-6672
Email: igriffin@azdes.gov

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

A service or process that establishes a relationship with an individual or family in order to enhance their functioning and/or integration into the community. Appropriate services and/or benefits are identified, planned, obtained, provided, recorded, monitored, modified when necessary and/or terminated. This may include: assessment to determine their needs and eligibility when applying for/receiving services, assistance in finding necessary resources in addition to covered services to meet basic needs, assistance in obtaining entitlements, communication and coordination of care as well as follow-up of crisis contacts or missed

d. Description of Recipients (eligibility considerations)

AD- Any individual 18 years of age or older
CH - Any individual under the age of 18
AFC - Any individual or family
ELD - Any individual 60 years of age or older
Persons with Disabilities (PWD) - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental

e. Method of Delivery and Geographic Area

AFC - Statewide
CH Pregnant/Parenting Youth - Maricopa County
AD Domestic Violence Victims - Pima County
AFC Crisis Intervention - Coconino County and Yavapai County
ELD or PWD- Apache, Coconino, Pima, Maricopa, Santa Cruz, Graham, Navajo, Pinal, Greenlee, and Yavapai County

f. Partnering State Agency

ADCS
CCSD
DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals

b. SSBG Goal

Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.

c. Description of Services

A service that provides for a nutritious meal containing at least 1/3 of the Recommended Dietary Allowance for an individual in a congregate setting.

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older
PWD- Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides supervised planned care and health-related services to adults in a group setting during a portion of a 24-hour day.
A service that provides companions and supportive services to individuals with special needs.
Services that provide training, supervision, therapeutic activities and as appropriate, counseling, to promote skill development in independent living, selfcare, communication, and social relationships.
A service that provides specialized sensorimotor, cognitive, communicative, social, interaction, and

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older
PWD- Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides supervised planned care for children during a portion of a 24-hour day.
Services that provide training, supervision, therapeutic activities and as appropriate, counseling, to promote skill development in independent living, selfcare, communication, and social relationships.
A service that provides specialized sensorimotor, cognitive, communicative, social, interaction, and behavioral training for some portion of a 24-hour day.
A service that identifies families for either permanent placements or to provide child care services, conducts

d. Description of Recipients (eligibility considerations)

CH- Any individual under the age of 18

Except as noted below, Arizona does not require a means test for SSBG-funded services. Children and their families who receive services that are funded with TANF funds transferred to the SSBG must have incomes less than 200 percent of the Federal Poverty Level (FPL). Families receiving child care assistance must meet income requirements specified.

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DCC

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services

b. SSBG Goal

Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency.

c. Description of Services

A service that provides or fabricates specialized equipment that will assist persons in performing normal living skills, and any necessary installation, fitting, adjustment, and training.
A service that repairs or modifies aids and devices that assist persons in performing normal living skills.
Services that provide an evaluation to identify and analyze problems, needs and/or assets and may recommend corrective action and/or treatment.
Services that provide outreach, intake, eligibility, placement and follow-up activities in support of obtaining

d. Description of Recipients (eligibility considerations)

AD- Any individual 18 years of age or older

e. Method of Delivery and Geographic Area

Statewide

Except as noted below, Arizona does not require a means test for SSBG-funded services. Children and their families who receive services that are funded with TANF funds transferred to the SSBG must have incomes less than 200 percent of the Federal Poverty Level (FPL). Families receiving child care assistance must meet income requirements specified.

f. Partnering State Agency

DERS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services

b. SSBG Goal

Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.

c. Description of Services

A service that provides family home care and supervision to child(ren) on a 24-hour day basis.
A service that identifies families for either permanent placements or to provide childcare services, conducts training to families and prepares the home study for licensure/certification.
A service that checks and keeps track of contractor compliance with state, federal and contractual regulations, rules and conditions.
Services that provide in a family-based home, care and supervision of a child on a24-hour basis and include

d. Description of Recipients (eligibility considerations)

CH - Any individual under the age of 18

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides intermittent health maintenance continued treatment or monitoring of a health condition and supportive care for activities of daily living at the individual's place of residence.
A service that provides health care and emotional support to terminally ill individuals and their families/caregivers during the final stages of life.
Services provide access to emergency assistance by means of an electronic alert system for vulnerable individuals who live alone or are left alone for an extended period.

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

Services that enable the effective administration and receipt of services.
A service that provides a qualified individual to supply needed services in order for an individual to remain in his/her home and/or participate in work/community activities.
Services that provide a range of activities that have a measurable and major impact on causes of poverty.
Services that provide individuals who are at risk of institutionalization with coordinated in-home support needed to remain at home. Services may include, but are not limited to: attendant care/personal assistance,

d. Description of Recipients (eligibility considerations)

ELD- Any individual 60 years of age or older
CH - Any individual under the age of 18

e. Method of Delivery and Geographic Area

ELD - Statewide
CH - Gila County and Navajo County

f. Partnering State Agency

ADCS
DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides for a nutritious meal containing at least 1/3 of the Recommended Dietary Allowance for an individual, delivered to his/her place of residence.

d. Description of Recipients (eligibility considerations)

AD- Any individual 18 years of age or older
ELD- Any individual 60 years of age or older
PWD - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides immediate shelter to persons who are without shelter or a fixed place of residence.
Emergency shelter may usually be provided for a period of up to 120 days.
A service that provides for safety and/or structural repairs to the home.
A service that provides assistance toward locating suitable housing.
Services that focus on providing the necessary supports to locate and maintain a home.
A service that identifies and analyzes priority needs, explores options, establishes goals, and develops a

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS
CCSD

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

A service that provides education, information and assistance to individuals and groups regarding the availability of, and accessibility to, human services.
A service that provides information on, and/or instructions in, various subjects through public contact and/or meetings, printed materials and media presentations focused on a particular subject, field of interest, agency or service(s).
A service that provides or arranges for assistance to individuals to enable them to gain access to services

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older
PWD - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services

b. SSBG Goal

Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.

c. Description of Services

A service that provides consultation and representation of civil and legal matters.
Services that provide for consultation and information based on law.

d. Description of Recipients (eligibility considerations)

AFC- Any individual or family

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS
DAAS
CCSD

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

A service that provides information on, and/or instructions in, various subjects through public contact and/or meetings, printed materials and media presentations focused on a particular subject, field of interest, agency or service(s).
A service that provides training that promotes specific parent or caregiver skills.

d. Description of Recipients (eligibility considerations)

AFC - Any individual or family

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

Services that take action to protect the rights of individuals and ensure they receive appropriate services and benefits or to seek needed changes in the law and/or administrative rules to protect the rights of individuals and ensure adequate service levels.
A service that provides therapeutic activities to persons and/or their families in a home, school, preschool, after school, nursery/day care, or other residential or non-office setting.
Services that provide two or more of the following services that assist individuals in accessing or receiving

d. Description of Recipients (eligibility considerations)

AD - Any individual 18 years of age or older
CH- Any individual under the age of 18
AFC - Any individual or family
ELD - Any individual 60 years of age or older
Persons with Disabilities (PWD) - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS
DAAS
DERS
CCSD

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults

b. SSBG Goal

Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.

c. Description of Services

Services that respond to crises-related situations where there is an inability to provide for the basic needs. Services may include, but are not limited to: case management, financial and referral.
Services that provide support to individuals who are in abusive, self-neglect, or vulnerable situations. Services may include, but are not restricted to: financial, shelter, legal, counseling, information and referral and follow-up.

d. Description of Recipients (eligibility considerations)

ELD - Any individual 60 years of age or older

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

This service promotes the improvement in social, emotional, mental and physical well-being of older adults. A service that promotes mentally and emotionally healthy interaction between participants and that may be organized around leisure activities.
This service is to increase or maintain the functional independence of the eligible individuals by providing purposeful activities appropriate to the participants' preferences and needs.

d. Description of Recipients (eligibility considerations)

Elderly (ELD) - Any individual 60 years of age or older
PWD- Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides or fabricates specialized equipment that will assist persons in performing normal living skills, and any necessary installation, fitting, adjustment, and training.
A service that repairs or modifies aids and devices that assist persons in performing normal living skills.
A service that provides for a specific curriculum that creates an opportunity for competency in recognized and accepted non-verbal medium.
A service that provides a qualified individual to supply needed services in order for an individual to remain in

d. Description of Recipients (eligibility considerations)

PWD- Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona
State Board of Psychologist Examiners or the Department of Education. "Major life activities" for the

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DDD
DERS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

b. SSBG Goal

Achieve or maintain self-sufficiency, including reduction or prevention of dependency.

c. Description of Services

Services that provide for planned efforts to prevent specific conditions, illnesses, injuries or environmental hazards that could place an individual, group or community at risk for a negative social, physical, behavioral or health outcome.

d. Description of Recipients (eligibility considerations)

CH - Any individual under the age of 18

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that provides an escort who transports and assists an individual to perform necessary errands away from the residence.
Services that promote or provide mobility.

d. Description of Recipients (eligibility considerations)

AD - Any individual 18 years of age or older
ELD - Any individual 60 years of age or older
PWD - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment. "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders. "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

DAAS
CCSD

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services

b. SSBG Goal

Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

c. Description of Services

A service that promotes efficiency through the cooperation and collaboration of multiple entities concerned with the same issue or need.
A service that provides professional information and advice to assist in planning, developing, implementing and evaluating individual and service programs and in providing coordination with the professional community.

d. Description of Recipients (eligibility considerations)

AD - Any individual 18 years of age or older
CH - Any individual under the age of 18
DD - Any individual having a severe, chronic disability attributable to a cognitive disability, cerebral palsy, epilepsy, or autism, and which manifested itself before age 18, is likely to continue indefinitely and results in substantial functional limitations in three or more areas of the major life activities; and reflects the need for a combination and sequence of special, interdisciplinary or generic care, treatment, or other services, which

e. Method of Delivery and Geographic Area

Statewide

f. Partnering State Agency

ADCS
DAAS
CCSD

g. Subgrantee / Service Providers

These services are provided both by private agencies under contract and directly by the State.

V. Appendices

Appendix A: Documentation of Public Hearing
Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications
Attach signed copies of the following certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit
Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title…Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M
Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425
Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form
Scanned copy must be uploaded with the Intended Use Plan

DISTRICT I (MARICOPA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Case Management	CH	Group	$ -	$ -	$ -
Supportive Intervention / Guidance Counseling	CH	Group	$ -	$ -	$ -
Crisis Shelter Services	CH	Group	$ -		$ -
DISTRICT I TOTALS			**$ -**	**$ -**	**$ -**

DISTRICT II (PIMA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Supportive Intervention / Guidance Counseling	AD/CH	Group	$ -	$ -	$ -
Supportive Intervention / Guidance Counseling	AFC	Group	$ -	$ -	$ -
Behavioral Therapeutic Activities	CH	Group	$ -	$ -	$ -
DISTRICT II TOTALS			**$ -**	**$ -**	**$ -**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCONINO COUNTY					
Supportive Intervention/Guidance Counseling	AFC	Group	$ -	$ -	$ -
COCONINO TOTALS			**$ -**	**$ -**	**$ -**
YAVAPAI COUNTY					
Community Education & Information	CH	Group	$ -	$ -	$ -
Supportive Intervention/Guidance Counseling	AFC	Group	$ -	$ -	$ -
YAVAPAI TOTALS			**$ -**	**$ -**	**$ -**
DISTRICT III TOTALS			**$ -**	**$ -**	**$ -**

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GILA COUNTY					
Prevention	AFC	Group	$ -	$ -	$ -
Supportive Intervention / Guidance Counseling	AFC	Group	$ -	$ -	$ -
GILA TOTALS			**$ -**	**$ -**	**$ -**
PINAL COUNTY					
Prevention	AFC	Group	$ -	$ -	$ -
Supportive Intervention / Guidance Counseling	AFC	Group	$ -	$ -	$ -
PINAL TOTALS			**$ -**	**$ -**	**$ -**
DISTRICT V TOTALS			**$ -**	**$ -**	**$ -**

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GREENLEE COUNTY					
Prevention	AFC	Group	$ -	$ -	$ -
Supportive Intervention / Guidance Counseling	AFC	Group	$ -	$ -	$ -
GREENLEE TOTALS			**$ -**	**$ -**	**$ -**
GRAHAM COUNTY					
Prevention	AFC	Group	$ -	$ -	$ -
GRAHAM TOTALS			**$ -**	**$ -**	**$ -**
DISTRICT WIDE					
Supportive Intervention / Guidance Counseling	AFC	Group	$ -	$ -	$ -
DISTRICT WIDE TOTALS			**$ -**	**$ -**	**$ -**
DISTRICT VI TOTALS			**$ -**	**$ -**	**$ -**

TRIBAL AND STATEWIDE					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
TRIBAL					
ACYF/ITCA Tribal Consultation	CH	Group	$ 50,000	$ -	$ 50,000
Navajo Home Based Services	CH	Group	$ 1,198,621	$ -	$ 1,198,621
Salt River Pima - Maricopa Indian Community	CH	Group	$ 40,000	$ -	$ 40,000
TRIBAL TOTALS			**$ 1,288,621**	**$ -**	**$ 1,288,621**
STATEWIDE SERVICES					
Counseling/Intervention	AFC	Group	$ -	$ 298,378	$ 298,378
Legal Services	AFC	Group	$ -	$ 902,219	$ 902,219
Foster Care Services for Children	CH	Group	$ -	$ 5,849,500	$ 5,849,500
TANF Transferred to SSBG			$ -	$ 19,940,731	$ 19,940,731
Case Management	AFC	Group	$ -	$ 7,497,712	$ 7,497,712
STATEWIDE SERVICE TOTALS			**$ -**	**$ 34,488,540**	**$ 34,488,540**
TRIBAL AND STATEWIDE SERVICES			**$ 1,288,621**	**$ 34,488,540**	**$ 35,777,161**

NOTE: TANF Funds Transferred to SSBG Federal Restrictions:

TANF/SSBG funds are restricted for use per 42 U.S.C. Part A, Title IV, Sec. 404, (d) (3) (B), which reads:

"EXCEPTION RELATING TO TITLE XX PROGRAMS. All amounts paid to a State under this part that are used to carry out State programs pursuant to Title XX shall be used only to carry out programs and services to children and their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget, revised annually… Act of 1981) applicable to a family of the size involved."

ALL ADCS SERVICES

ALL ADCS SERVICES	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
ADCS TOTALS	**$ 1,288,621**	**$ 34,488,540**	**$ 35,777,160**

TRIBAL AND STATEWIDE					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Tohono O'odham Nation Day Care Services	CH	Group	$ 106,285	$ -	$ 106,285
Day Care Services - Children	CH	Group	$ -	$ 158,011	$ 158,011
TRIBAL AND STATEWIDE TOTALS			**$ 106,285**	**$ 158,011**	**$ 264,296**
			LOCAL PLANNED	**STATE PLANNED**	**LOCAL & STATE TOTAL**
DCC TOTALS			**$ 106,285**	**$ 158,011**	**$ 264,296**

DISTRICT I (MARICOPA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Adult Day Care/Adult Day Health Care	ELD	Group	$ 206,237	$ 106,354	$ 312,591
Adult Day Care/Adult Day Health Care	PWD	Group	$ 28,894	$ -	$ 28,894
Community Education & Information	ELD or PWD	Group	$ -	$ 288,048	$ 288,048
Congregate Meals	ELD or PWD	Group	$ -	$ -	$ -
Emergency Human Services	ELD or PWD	Group	$ -	$ -	$ -
Home Delivered Meals	ELD	Group	$ 507,346	$ 183,097	$ 690,443
Transportation	ELD or PWD	Group	$ -	$ 188,409	$ 188,409
Home Care	ELD or PWD	Group	$ 473,316	$ 856,563	$ 1,329,879
Home Care (House Keeping)	PWD	Group	$ 32,163	$ 163,926	$ 196,089
Administrative Services	ELD or PWD	Group	$ -	$ 274,300	$ 274,300
Respite	ELD or PWD	Group	$ -	$ 69,612	$ 69,612
Case Management	ELD or PWD	Group	$ -	$ 1,584,273	$ 1,584,273
Volunteer Services	ELD or PWD	Group	$ -	$ 75,276	$ 75,276
Legal Assistance	ELD or PWD	Group	$ -	$ 142,187	$ 142,187
DISTRICT I TOTALS			**$ 1,247,956**	**$ 3,932,045.00**	**$ 5,180,001**

DISTRICT II (PIMA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Adaptive Aids and Devices/Assistive Technology	ELD or PWD	Group	$ -	$ 18,788	$ 18,788
Information and Referral	ELD or PWD	Group	$ -	$ 19,124	$ 19,124
Case Management	ELD or PWD	Group	$ 351,159	$ 118,920	$ 470,079
Respite	ELD or PWD	Group	$ -	$ 66,900	$ 66,900
Home Repair/Renovation	ELD or PWD	Group	$ -	$ 19,124	$ 19,124
Home Delivered Meals	ELD or PWD	Group	$ 80,725	$ 198,771	$ 279,496
Administrative Services	ELD or PWD	Group	$ -	$ 198,491	$ 198,491
Home Care	ELD or PWD	Group	$ 350,648	$ 1,533,353	$ 1,884,001
DISTRICT II TOTALS			**$ 782,532**	**$ 2,173,471**	**$ 2,956,003**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
APACHE COUNTY					
Case Management	ELD or PWD	Group	$ -	$ 8,911	$ 8,911
Advocacy	ELD or PWD	Group	$ -	$ 1,797	$ 1,797
Administrative Services	ELD or PWD	Group	$ -	$ 2,378	$ 2,378
Home Delivered Meals	ELD or PWD or AD	Group	$ 24,820	$ 6,060	$ 30,880
Transportation	AFC	Group	$ 17,130	$ 1,125	$ 18,255
Community Education	ELD or PWD	Group	$ -	$ 1,442	$ 1,442
Program Development	ELD or PWD	Group	$ -	$ 2,377	$ 2,377
Adult Day Care/Adult Day	ELD or PWD	Group	$ -	$ 334	$ 334
Health Care Congregate Meals	ELD or PWD	Group	$ -	$ 2,773	$ 2,773
Respite	ELD or PWD	Group	$ -	$ 1,644	$ 1,644
Home Care	ELD or PWD	Group	$ -	$ 7,745	$ 7,745
APACHE TOTALS			**$ 41,950**	**$ 36,586**	**$ 78,536**
COCONINO COUNTY					
Home Delivered Meals	ELD or PWD	Group	$ 14,744	$ 30,609	$ 45,353
Respite	ELD or PWD	Group	$ -	$ -	$ -
Administrative Services	ELD or PWD	Group	$ -	$ 11,448	$ 11,448
Case Management	ELD or PWD	Group	$ 3,931	$ 42,337	$ 46,268
Home Care	ELD or PWD	Group	$ 1,966	$ 36,998	$ 38,964
Transportation	ELD or PWD	Group	$ 12,964	$ 6,011	$ 18,975
Advocacy	ELD or PWD	Group	$ -	$ 8,651	$ 8,651
Program Development	ELD or PWD	Group	$ -	$ 11,439	$ 11,439
Respite	ELD or PWD	Group	$ 9,829	$ 6,507	$ 16,336
Long Term Care Advocacy	ELD or PWD	Group	$ -	$ -	$ -
Information & Referral	ELD or PWD	Group	$ -	$ -	$ -
COCONINO TOTALS			**$ 43,434**	**$ 154,000**	**$ 197,434**
NAVAJO COUNTY					
Administrative Services	ELD or PWD	Group	$ -	$ 8,769	$ 8,769
Long Term Advocacy	ELD or PWD	Group	$ -	$ -	$ -
Case Management	ELD or PWD	Group	$ 4,087	$ 32,412	$ 36,499
Home Delivered Meals	ELD or PWD	Group	$ 10,208	$ 23,944	$ 34,152
Transportation	AFC	Group	$ 10,202	$ 4,907	$ 15,109
Community Ed. & Information	ELD or PWD	Group	$ -	$ -	$ -
Program Development	ELD or PWD	Group	$ -	$ 8,763	$ 8,763
Advocacy	ELD or PWD	Group		$ 6,627	
Congregate Meals	ELD or PWD	Group	$ -	$ 6,061	$ 6,061
Home Care	ELD or PWD	Group	$ -	$ 28,556	$ 28,556
Respite	ELD or PWD	Group	$ -		$ -
NAVAJO TOTALS			**$ 24,497**	**$ 120,039**	**$ 144,536**
YAVAPAI COUNTY					
Administrative Services	ELD or PWD	Group	$ -	$ 56,859	$ 56,859
Adult Day Care / Adult Day Health Care	ELD or PWD	Group	$ 9,502	$ -	$ 9,502
Case Management	ELD or PWD	Group	$ 5,937	$ 208,847	$ 214,784
Home Delivered Meals	ELD or PWD	Group	$ 35,949	$ 136,969	$ 172,918
Case Management	AFC	Group	$ -	$ -	$ -
Transportation	AFC	Group	$ -	$ 39,062	$ 39,062
Long term care advocacy	ELD or PWD	Group	$ -	$ -	$ -
Advocacy	ELD or PWD	Group	$ -	$ 42,966	$ 42,966
Program Development	ELD or PWD	Group	$ -	$ 56,817	$ 56,817
Respite	ELD or PWD	Group	$ -	$ 39,299	$ 39,299
Informational & Referral	ELD or PWD	Group	$ -	$ -	$ -
Home Care	ELD or PWD	Group		$ 185,157	$ 185,157
YAVAPAI TOTALS			**$ 51,388**	**$ 765,976**	**$ 817,364**
DISTRICT III TOTALS			**$ 161,268**	**$ 1,076,601**	**$ 1,237,869**

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
LA PAZ COUNTY					
Home Care	ELD or PWD	Group	$ 3,257.00	$ 13,033	$ 16,290
Administrative Services	ELD or PWD	Group	$ -	$ 14,445	$ 14,445
Case Management	ELD or PWD	Group	$ 5,427.00	$ 106,099	$ 111,526
Home Delivered Meals	ELD or PWD	Group	$ 13,387.00	$ 21,587	$ 34,974
Transportation	ELD or PWD	Group	$ -	$ 16,433	$ 16,433
Advocacy	ELD or PWD	Group	$ -	$ 6,767	$ 6,767
Legal Assistance	ELD or PWD	Group	$ -	$ 1,262	$ 1,262
Respite	ELD or PWD	Group	$ -	$ 16,048	$ 16,048
Transportation	ELD or PWD	Group	$ 14,110.42	$ 14,046	$ 28,156
LA PAZ TOTALS			**$ 36,181**	**$ 209,720**	**$ 245,901**
MOHAVE COUNTY					
Case Management	ELD or PWD	Group	$ 46,356.10	$ 194,883	$ 241,239
Home Care	ELD or PWD	Group	$ 46,356.10	$ 11,284	$ 57,640
Administrative Services	ELD or PWD	Group		$ 28,386	$ 28,386
Advocacy	ELD or PWD	Group	$ -	$ 13,298	$ 13,298
Legal Assistance	ELD or PWD	Group	$ -	$ 2,480	$ 2,480
Respite	ELD or PWD	Group	$ -	$ 31,535	$ 31,535
Transportation	ELD or PWD	Group	$ -	$ 32,291	$ 32,291
Transportation	ELD or PWD	Group	$ -	$ 32,291	$ 32,291
Home Delivered Meals	ELD/AD/PWD	Group	$ 46,356.00	$ 31,458	$ 77,814
MOHAVE TOTALS			**$ 139,068**	**$ 377,906**	**$ 516,974**
YUMA COUNTY					
Case Management	ELD or PWD	Group	$ 20,757.64	$ 179,860	$ 200,618
Administrative Services	ELD or PWD	Group	$ -	$ 23,745	$ 23,745
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	$ 16,145.00	$ 1,133	$ 17,278
Home Care	ELD or PWD	Group	$ 32,291.00	$ 14,114	$ 46,405
Home Delivered Meals	ELD or PWD	Group	$ 29,984.00	$ 32,631	$ 62,615
Legal Assistance	ELD or PWD	Group	$ -	$ 2,193	$ 2,193
Advocacy	ELD or PWD	Group	$ -	$ 11,759	$ 11,759
Transportation	ELD or PWD	Group	$ -	$ 28,555	$ 28,555
Community Ed & Information	ELD or PWD	Group	$ 4,612.00	$ -	$ 4,612
Transportation	ELD or PWD	Group	$ 27,678.00	$ 20,418	$ 48,096
YUMA TOTALS			**$ 131,467**	**$ 314,408**	**$ 445,876**
DISTRICT IV TOTALS			**$ 306,717**	**$ 902,034**	**$ 1,208,751**

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GILA COUNTY					
Home Care	ELD or PWD	Group	$ 18,950	$ 109,767	$ 128,717
Program Development	ELD or PWD	Group	$ -	$ 12,862	$ 12,862
Home Delivered Meals	ELD or PWD	Group	$ 22,853	$ 19,104	$ 41,957
Home Repair/Renovation	ELD or PWD	Group	$ 10,430	$ 3,326	$ 13,756
Socialization	ELD or PWD	Group	$ -	$ 3,313	$ 3,313
Case Management	ELD or PWD	Group	$ 26,752	$ 61,067	$ 87,819
Congregate Meals	ELD or PWD	Group	$ -	$ 1,172	$ 1,172
Transportation	ELD or PWD	Group	$ -	$ 11,083	$ 11,083
Respite	ELD or PWD	Group	$ -	$ 28,620	$ 28,620
Administrative Services	ELD or PWD	Group	$ -	$ 14,022	$ 14,022
GILA COUNTY TOTALS			**$ 78,985**	**$ 264,336**	**$ 343,321**
PINAL COUNTY					
Home Care	ELD or PWD	Group	$ 8,656	$ 228,404	$ 237,060
Program Development	ELD or PWD	Group	$ -	$ 26,050	$ 26,050
Administrative Services	ELD or PWD	Group	$ -	$ 28,399	$ 28,399
Home Delivered Meals	ELD or PWD	Group	$ 26,335	$ 36,636	$ 62,971
Home Repair/Renovation	ELD or PWD	Group	$ 11,839	$ 5,904	$ 17,743
Congregate Meals	ELD or PWD	Group	$ -	$ 2,373	$ 2,373
Transportation	ELD or PWD	Group	$ -	$ 22,447	$ 22,447
Socialization	ELD or PWD	Group	$ -	$ 6,710	$ 6,710
Case Management	ELD or PWD	Group	$ 30,722	$ 121,339	$ 152,061
Respite	ELD or PWD	Group	$ -	$ 57,966	$ 57,966
PINAL COUNTY TOTALS			**$ 77,552**	**$ 536,228**	**$ 613,780**
DISTRICT V TOTALS			**$ 156,537**	**$ 800,564**	**$ 957,101**

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCHISE COUNTY					
Administrative Services	ELD or PWD	Group	$ -	$ 48,765	$ 48,765
Home Care	ELD or PWD	Group	$ -	$ 192,916	$ 192,916
Home Delivered Meals	ELD or PWD	Group	$ -	$ 173,404	$ 173,404
Case Management	ELD or PWD	Group	$ -	$ 155,525	$ 155,525
Transportation	ELD or PWD	Group	$ -	$ 46,986	$ 46,986
Congregate Meals	ELD or PWD	Group	$ -	$ 7,708	$ 7,708
COCHISE TOTALS			**$ -**	**$ 625,304**	**$ 625,304**
GRAHAM COUNTY					
Administrative Services	ELD or PWD	Group	$ -	$ 9,168	$ 9,168
Home Care	ELD or PWD	Group	$ -	$ 36,270	$ 36,270
Home Delivered Meals	ELD or PWD	Group	$ -	$ 32,602	$ 32,602
Case Management	ELD or PWD	Group	$ -	$ 29,240	$ 29,240
Congregate Meals	ELD or PWD	Group	$ -	$ 1,449	$ 1,449
Transportation	ELD or PWD	Group	$ -	$ 8,834	$ 8,834
GRAHAM TOTALS			**$ -**	**$ 117,563**	**$ 117,563**
GREENLEE COUNTY					
Home Care	ELD or PWD	Group	$ -	$ 11,956	$ 11,956
Administrative Services	ELD or PWD	Group	$ -	$ 3,021	$ 3,021
Home Delivered Meals	ELD or PWD	Group	$ -	$ 10,747	$ 10,747
Congregate Meals	ELD or PWD	Group	$ -	$ 478	$ 478
Transportation	ELD or PWD	Group	$ -	$ 2,912	$ 2,912
Case Management	ELD or PWD	Group	$ -	$ 9,639	$ 9,639
GREENLEE TOTALS			**$ -**	**$ 38,753**	**$ 38,753**
SANTA CRUZ COUNTY					
Administrative Services	ELD or PWD	Group	$ -	$ 7,633	$ 7,633
Home Care	ELD or PWD	Group	$ -	$ 30,199	$ 30,199
Congregate Meals	ELD or PWD	Group	$ -	$ 1,207	$ 1,207
Transportation	ELD or PWD	Group	$ -	$ 7,355	$ 7,355
Home Delivered Meals	ELD or PWD	Group	$ -	$ 27,145	$ 27,145
Case Management	ELD or PWD	Group	$ -	$ 24,346	$ 24,346
SANTA CRUZ TOTALS			**$ -**	**$ 97,885**	**$ 97,885**
DISTRICT VI TOTALS			**$ -**	**$ 879,505**	**$ 879,505**

TRIBAL AND STATEWIDE SERVICES					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Tribal Entities Home Based	ELD or PWD	Group	$ 650,314	$ -	$ 650,314
TRIBAL AND STATEWIDE SERVICES			**$ 650,314**	**$ -**	**$ 650,314**

ALL DAAS SERVICES	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
DAAS TOTALS	**$ 3,305,324**	**$ 9,764,220**	**$ 13,069,544**

DISTRICT I (MARICOPA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Emergency Shelter	AFC (Victims of Domestic Violence)	Group	$ 445,825	$ -	$ 445,825
Supportive Intervention/Guidance	AFC (Domestic Violence)	Group	$ 35,917	$ -	$ 35,917
Emergency Shelter	AFC (Homeless Families & Individuals)	Group	$ 354,360	$ -	$ 354,360
Housing Support Services	ELD/DD (Homeless)	Group	$ 100,636	$ -	$ 100,636
Housing Support Services	AFC (Homeless Families & Individuals)	Group	$ 82,948	$ -	$ 82,948
Case Management	AFC	Group	$ 1,238,612	$ -	$ 1,238,612
Housing Support Services	AFC (Homeless)	Group	$ -	$ 257,452	$ 257,452
DISTRICT I TOTALS			**$ 2,258,298**	**$ 257,451.61**	**$ 2,515,749**

DISTRICT II (PIMA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Supportive Intervention/ Guidance	AD/CH (Domestic Violence Victims)	Group	$ 24,766	$ -	$ 24,766
Crisis Intervention Shelter Services	AD (Domestic Violence Victims)	Group	$ 63,580	$ -	$ 63,580
Domestic Violence	AD (Domestic Violence Victims)	Group	$ -	$ 8,371	$ 8,371
Case Management	AD (Domestic Violence Victims)	Group	$ 37,711	$ -	$ 37,711
Legal Assistance (Civil: Legal assistance for individuals and families facing eviction or needing landlord tenant mitigation)	AFC (Low Income Residents)	Group	$ 19,216	$ -	$ 19,216
Legal Assistance (Civil: Legal assistance for individuals and families in need of SNAP assistance)	AFC (Low Income Residents)	Group	$ 19,216	$ -	$ 19,216
Legal Assistance (Civil:Various for domestic violence victims)	AFC (Domestic Violence Victims)	Group	$ 28,565	$ -	$ 28,565
Emergency Shelter	AD/CH (Adults and Youth - Homeless)	Group	$ 53,128	$ -	$ 53,128
Housing Support Services	AD/CH (Adults and Children	Group	$ 43,148	$ -	$ 43,148
DISTRICT II TOTALS			**$ 289,330**	**$ 8,371**	**$ 297,700**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
APACHE COUNTY					
Transportation	AFC	Group	$ 2,199	$ -	$ 2,199
APACHE TOTALS			**$ 2,199**	**$ -**	**$ 2,199**
COCONINO COUNTY					
Emergency Shelter	AFC - Crisis Intervention, Domestic Violence	Group	$ 6,880	$ -	$ 6,880
Supportive Intervention/Guidance Counseling	AFC Domestic Violence	Group	$ 6,880	$ -	$ 6,880
Case Management	AFC - Crisis Intervention	Group	$ 6,880	$ -	$ 6,880
COCONINO TOTALS			**$ 20,639**	**$ -**	**$ 20,639**
NAVAJO COUNTY					
Emergency Shelter	AFC - Crisis Intervention, Domestic	Group	$ 9,195	$ -	$ 9,195
Case Management	AFC	Group	$ 15,769	$ -	$ 15,769
Transportation	AFC	Group	$ 9,301	$ -	$ 9,301
NAVAJO TOTALS			**$ 34,265**	**$ -**	**$ 34,265**
YAVAPAI COUNTY					
Case Management Assistance for Eviction Prevention	AFC-Crisis Intervention	Group	$ 5,937	$ -	$ 5,937
Emergency Shelter	AFC-Crisis Intervention	Group	$ 11,877	$ -	$ 11,877
Case Management	AFC-Crisis Intervention	Group	$ 11,877	$ -	$ 11,877
Transportation	AFC	Group	$ 6,717	$ -	$ 6,717
YAVAPAI TOTALS			**$ 36,407**	**$ -**	**$ 36,407**
DISTRICT III TOTALS			**$ 93,510**	**$ -**	**$ 93,511**

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
MOHAVE COUNTY					
Emergency Shelter	Domestic Violence	Group	$ 46,357	$ -	$ 46,357
MOHAVE TOTALS			**$ 46,357**	**$ -**	**$ 46,357**
YUMA COUNTY					$ -
Emergency Shelter	AFC	Group	$ 41,516	$ -	$ 41,516
YUMA TOTALS			**$ 41,516**	**$ -**	**$ 41,516**
DISTRICT IV TOTALS			**$ 87,873**	**$ -**	**$ 87,873**

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GILA COUNTY					
Emergency Shelter	Domestic Violence	Group	$ 26,165	$ -	$ 26,165
Case Management	AFC	Group	$ 8,209	$ -	$ 8,209
GILA COUNTY TOTALS			**$ 34,373**	**$ -**	**$ 34,373**
PINAL COUNTY					
Emergency Shelter	Domestic Violence	Group	$ 51,817	$ -	$ 51,817
Case Management	AFC	Group	$ 16,418	$ -	$ 16,418
PINAL COUNTY TOTALS			**$ 68,235**	**$ -**	**$ 68,235**
DISTRICT V TOTALS			**$ 102,608**	**$ -**	**$ 102,608**

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCHISE COUNTY					
Case Management	Domestic Violence	Group	$ 32,770	$ -	$ 32,770
Domestic Violence	Domestic Violence	Group	$ -	$ 36,582	$ 36,582
COCHISE TOTALS			**$ 32,770**	**$ 36,582**	**$ 69,352**
DISTRICT VI TOTALS			**$ 32,770**	**$ 36,582**	**$ 69,352**

TRIBAL AND STATEWIDE					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Coordination	AFC - Homeless	Group	$ -	$ 12,240	$ 12,240
Coordination Coordination:	AFC-Domestic Violence	Group	$ -	$ 20,911	$ 20,911
Food Bank	AFC - Hunger	Group	$ -	$ 252,488	$ 252,488
TRIBAL AND STATEWIDE TOTALS			**$ -**	**$ 285,639**	**$ 285,639**

ALL CCSD SERVICES	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
CCSD TOTALS	**$ 2,864,390**	**$ 588,043**	**$ 3,452,433**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCONINO COUNTY					
Supported Employment	DD Adults	Group	$ 34,472	$ -	$ 34,472
COCONINO TOTALS			**$ 34,472**	**$ -**	**$ 34,472**
YAVAPAI COUNTY					
Supported Employment	DD Adults	Group	$ 4,080	$ -	$ 4,080
YAVAPAI TOTALS			**$ 4,080**	**$ -**	**$ 4,080**
DISTRICT III TOTALS			**$ 38,552**	**$ -**	**$ 38,552**

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GILA COUNTY					
Employment Related Services	DD	Group	$ 21,540	$ -	$ 21,540
GILA TOTALS			**$ 21,540**	**$ -**	**$ 21,540**
PINAL COUNTY					
Employment Related Services	DD	Group	$ 43,087	$ -	$ 43,087
PINAL TOTALS			**$ 43,087**	**$ -**	**$ 43,087**
DISTRICT V TOTALS			**$ 64,627**	**$ -**	**$ 64,627**

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCHISE COUNTY					
Employment Related Services	AD-DD	Group	$ 32,555	$ -	$ 32,555
COCHISE TOTALS			**$ 32,555**	**$ -**	**$ 32,555**
GRAHAM COUNTY					
Employment Related Services	AD-DD	Group	$ 22,021	$ -	$ 22,021
GRAHAM TOTALS			**$ 22,021**	**$ -**	**$ 22,021**
GREENLEE COUNTY					
Day Treatment and Training	CH-DD	Group	$ 4,462	$ -	$ 4,462
GREENLEE TOTALS			**$ 4,462**	**$ -**	**$ 4,462**
SANTA CRUZ COUNTY					
Employment Related Services	AD-DD	Group	$ 35,320	$ -	$ 35,320
SANTA CRUZ TOTALS			**$ 35,320**	**$ -**	**$ 35,320**
DISTRICT VI TOTALS			**$ 94,358**	**$ -**	**$ 94,358**

	LOCAL PLANNED	**STATE PLANNED**	**LOCAL & STATE TOTAL**
DDD TOTALS	**$ 197,538**	**$ -**	**$ 197,538**

DISTRICT II (PIMA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Interpreter	PWD (Deaf) Adults	Group	$ 27,092	$ -	$ 27,092
Supportive Intervention/Guidance Counseling	PWD Hearing Impaired	Group	$ 30,103	$ -	$ 30,103
DISTRICT II TOTALS			**$ 57,195**	**$ -**	**$ 57,195**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
COCONINO COUNTY					
Extended Supported Employment	PWD Adults	Group	$ 7,362	$ -	$ 7,362
COCONINO TOTALS			**$ 7,362**	**$ -**	**$ 7,362**
NAVAJO COUNTY					
Job Training	PWD Adults	Group	$ 12,840	$ -	$ 12,840
NAVAJO TOTALS			**$ 12,840**	**$ -**	**$ 12,840**
YAVAPAI COUNTY					
Extended Supported Employment	PWD Adults	Group	$ 4,080	$ -	$ 4,080
YAVAPAI TOTALS			**$ 4,080**	**$ -**	**$ 4,080**
DISTRICT III TOTALS			**$ 24,282**	**$ -**	**$ 24,282**

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
GILA COUNTY					
Extended Supported Employment	PWD	Group	$ 11,669	$ -	$ 11,669
GILA TOTALS			**$ 11,669**	**$ -**	**$ 11,669**
PINAL COUNTY					
Extended Supported Employment	PWD	Group	$ 18,615	$ -	$ 18,615
PINAL TOTALS			**$ 18,615**	**$ -**	**$ 18,615**
DISTRICT V TOTALS			**$ 30,283**	**$ -**	**$ 30,283**

TRIBAL AND STATEWIDE					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Comprehensive Disability Related Services	PWD	Group	$ -	$ 76,499	$ 76,499
Supported Employment, Extended	PWD	Group	$ -	$ 10,200	$ 10,200
Independent Living	PWD	Group	$ -	$ 449,730	$ 449,730
STATEWIDE TOTALS			**$ -**	**$ 536,429**	**$ 536,429**

	LOCAL PLANNED	**STATE PLANNED**	**LOCAL & STATE TOTAL**
RSA TOTALS	**$ 111,760**	**$ 536,429**	**$ 648,189**

DISTRICT II (PIMA COUNTY)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Pima County					
Employment Services	AD	Group	$ 36,703	$ -	$
District II TOTALS			**$ 36,703**	**$ -**	**$ 36,703**

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Yuma County					
Employment Related Services	AD	Group	$ 48,008	$ -	$
District IV TOTALS			**$ 48,008**	**$ -**	**$ 48,008,**

	LOCAL PLANNED	**STATE PLANNED**	**LOCAL & STATE TOTAL**
WDA TOTALS	**$ 84,711**	**$ -**	**$ 84,711**

STATEWIDE SERVICES					
SERVICES	**TARGET GROUP**	**STATUS ELIG.**	**LOCAL PLANNED**	**STATE PLANNED**	**LOCAL & STATE TOTAL**
Administrative Costs		Group	$ -	$ 1,425,126	$ 1,425,126
STATEWIDE TOTALS			**$ -**	**$ 1,425,126**	**$ 1,425,126**
			LOCAL PLANNED	**STATE PLANNED**	**LOCAL & STATE TOTAL**
ADMINISTRATIVE TOTALS			**$ -**	**$ 1,425,126**	**$ 1,425,126**

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
1.	Adoption Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-
2.	Case Management Services	DAAS	$	2,798,119
		RSA	$	-
		WDA	$	-
		CCSD	$	1,374,182
		CCA	$	-
		DDD	$	-
		ADCS	$	7,497,712
		TOTAL	$	11,670,013
3.	Congregate Meals	DAAS	$	21,536
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	21,536
4.	Counseling Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
5.	Day Care Services--Adults	DAAS	$	358,763
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	358,763
6.	Day Care Services--Children	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	264,296
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	264,296
7.	Education and Training	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-
8.	Employment Services	DAAS	$	-
		RSA	$	-
		WDA	$	84,711
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	84,711

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
9.	Family Planning Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-
10.	Foster Care Services for Adults	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-
11.	Foster Care Services for	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	25,790,231
		CCSD	$	-
		TOTAL	$	25,790,231
12.	Health Related and Home Health Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
13.	Home Based Services	DAAS	$	4,318,472
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	1,238,621
		CCSD	$	-
		TOTAL	$	5,557,093
14.	Home Delivered Meals	DAAS	$	1,550,940
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	1,550,940
15.	Housing Services	DAAS	$	50,623
		RSA	$	-
		WDA	$	-
		CCSD	$	853,312
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		TOTAL	$	903,935
16.	Independent and Transitional Living Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	-

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
17.	Information and Referral	DAAS	$	308,614
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	-
		CCSD	$	-
		TOTAL	$	308,614
18.	Legal Services	DAAS	$	187,086
		RSA	$	-
		WDA	$	-
		CCA	$	-
		CCSD	$	66,997
		DDD	$	-
		ADCS	$	902,219
		TOTAL	$	1,156,303
19.	Pregnancy and Parenting Services for Young Parents	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-
20.	Prevention and Intervention Services	DAAS	$	2,009,878
		RSA	$	30,103
		WDA	$	-
		CCA	$	-
		DDD	$	-
		ADCS	$	298,378
		CCSD	$	854,086
		TOTAL	$	3,192,445

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
21.	Protective Services for Adults	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-
22.	Protective Services for Children	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-
23.	Recreational Services	DAAS	$	10,023
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	10,023
24.	Residential Treatment Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
25.	Special Services for Persons with Developmental or Physical Disabilities	DAAS	$	31,824
		RSA	$	618,086
		WDA	$	-
		CCA	$	-
		DDD	$	197,538
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	847,448
26.	Special Services for Youth Involved in or at Risk of Involvement with Criminal	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-
27.	Substance Abuse Services	DAAS	$	-
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	-
		ADCS	$	-
		TOTAL	$	-
28.	Transportation Services	DAAS	$	557,894
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	18,217
		ADCS	$	-
		TOTAL	$	576,110

PLANNED SFY 2027 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29 INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
29.	Other Services (Coordination, Consultation, Program Occupancy)			
		DAAS	$	865,772
		RSA	$	-
		WDA	$	-
		CCA	$	-
		DDD	$	-
		CCSD	$	285,639
		ADCS	$	50,000
		Prog.	$	561,298
		TOTAL	$	1,762,709
30.	Total of the SFY 2027 Planned SSBG Funding Allocations Listed Above for Federal Service Definitions Numbers 1 Through 29	TOTAL	$	54,055,171
31.	Administrative Costs			
		DES	$	1,425,126
		TOTAL	$	1,425,126
		Total	$	55,480,296

All SFY 2027 State and Locally Planned SSBG Funding Allocations Listed by the Administration/ Division / Department Responsible for Providing or Contracting for the Services

ADCS	$	35,777,161
DDD	$	197,538
RSA	$	648,189
CCA	$	264,296
WDA	$	84,711
CCSD	$	3,452,433
DAAS	$	13,069,544
Prog.	$	561,298
Administrative Costs	$	1,425,126
TOTAL	$	55,480,296

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234
EXPIRATION DATE: 5/31/2027

STATE: Arizona	FISCAL YEAR: SFY 2027	REPORT PERIOD: 7/1/26-6/30/27
Contact Person: Isabella Griffin	Phone Number: 480-267-6672	
Title: Enterprise Grants Manager	E-Mail Address: igriffin@azdes.gov	
Agency: State of Arizona	Submission Date: May 30, 2026	

		SSBG Expenditures						Provision Method		
	Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FFY	Funds transferred into SSBG*	Carry Over of Funds transferred into SSBG from Previous FFY	Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Public	Private	
1	Adoption Services	-	-	-	-	-	-			
2	Case Management	6,656,909	5,013,104	-	-	223,215,720	234,885,734	X	X	
3	Congregate Meals	12,285	9,251	-	-	5,549,249	5,570,785	X	X	
4	Counseling Services	-	-	-	-	-	-			
5	Day Care--Adults	204,649	154,114	-	-	773,689	1,132,452	X	X	
6	Day Care--Children	150,762	113,534	-	-	139,357,646	139,621,942	X	X	
7	Education and Training Services	-	-	-	-	-	-			
8	Employment Services	48,322	36,390	-	-	55,865,300	55,950,011	X	X	
9	Family Planning Services	-	-	-	-	-	-			
10	Foster Care Services--Adults	-	-	-	-	-	-			
11	Foster Care Services--Children	3,336,722	2,512,778	19,940,731	-	244,017,473	269,807,704	X	X	
12	Health-Related Services	-	-	-	-	706,758	706,758		X	
13	Home-Based Services	3,169,925	2,387,168	-	-	5,938,278	11,495,371		X	
14	Home-Delivered Meals	884,700	666,239	-	-	7,275,297	8,826,237	X	X	
15	Housing Services	515,630	388,305	-	-	22,304,140	23,208,075		X	
16	Independent/Transitional Living Services	-	-	-	-	-	-			
17	Information & Referral	176,042	132,572	-	-	1,388,947	1,697,561	X	X	
18	Legal Services	659,588	496,715	-	-	1,817,613	2,973,916	X	X	
19	Pregnancy & Parenting	-	-	-	-	-	-		X	
20	Prevention & Intervention	1,821,062	1,371,383	-	-	25,734,288	28,926,733		X	
21	Protective Services--Adults	-	-	-	-	7,039,463	7,039,463	X		
22	Protective Services--Children	-	-	-	-	-	-			
23	Recreation Services	5,717	4,306	-	-	-	10,023	X	X	
24	Residential Treatment	-	-	-	-	-	-			
25	Special Services--Disabled	483,408	364,039	-	-	55,989,486	56,836,934	X	X	
26	Special Services--Youth at Risk	-	-	-	-	-	-		X	
27	Substance Abuse Services	-	-	-	-	-	-			
28	Transportation	328,630	247,481	-	-	1,672,816	2,248,926	X	X	
29	Other Services***	1,005,500	757,210	-	-	8,916,179	10,678,888	X	X	
30	SUM OF EXPENDITURES FOR SERVICES	19,459,852	14,654,588	19,940,731	-	807,562,342	861,617,513			
31	Administrative Costs	812,933	612,193	-	-					
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	20,272,784	15,266,782	19,940,731	-					

Remaining funds to be carried into next fiscal year:	-	Amount of funds transferred into SSBG to be carried over into next fiscal year:	-

* From which block grant(s) were these funds trans TANF

** Please list the sources of these funds:	Federal, State, and Local
*** Please list other services:	Coordination, Consultation, Program Occcupancy

Part B. Recipients

OMB NO.: 0970-0234
EXPIRATION DATE: 5/31/2027

STATE: Arizona
FISCAL YEAR: SFY 2027

	Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total	Data Collection Method			Duplicated or Unduplicted	
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age			Actual Data (A)	Estimated data (E)	Sampled data (S)	Duplicated Count (D)	Unduplicated Count (U)
1	Adoption Services	-	-	-	-	-	-					
2	Case Management	14,907	5,987	11,981	1,329	19,296	34,204		X			X
3	Congregate Meals	11	1,242	21,236	135	22,613	22,624		X			X
4	Counseling Services	-	-	-	-	-	-					
5	Day Care--Adults	-	32	138	-	170	170		X			X
6	Day Care--Children	46,320	-	-	-	-	46,320		X			X
7	Education and Training Services	-	49	246	40	335	335					
8	Employment Services	8,120	48,415	7,883	-	56,298	64,418		X			X
9	Family Planning Services	-	-	-	-	-	-					
10	Foster Care Services--Adults	-	-	-	-	-	-					
11	Foster Care Services--Children	10,715	-	-	-	-	10,715		X			X
12	Health-Related Services	-	-	4	7,461	7,465	7,465		X			X
13	Home-Based Services	-	286	4,286	1	4,573	4,573		X			X
14	Home-Delivered Meals	-	509	8,940	39	9,488	9,488		X			X
15	Housing Services	626	3	2,122	2,583	4,708	5,334		X			X
16	Independent/Transitional Living Services	-	358	274	-	632	632					
17	Information & Referral	-	-	-	1,156,065	1,156,065	1,156,065		X			X
18	Legal Services	10,724	849	2,327	103	3,279	14,003		X			X
19	Pregnancy & Parenting	-	-	-	-	-	-		X			X
20	Prevention & Intervention	10,797	3,655	349	7,302	11,306	22,103		X			X
21	Protective Services--Adults	-	-	-	-	-	-		X		X	
22	Protective Services--Children	-	-	-	-	-	-					
23	Recreation Services	-	-	-	972	972	972					
24	Residential Treatment	-	-	-	-	-	-					
25	Special Services--Disabled	82	2,893	190	-	3,083	3,165		X			X
26	Special Services--Youth at Risk	-	-	-	-	-	-		X			X
27	Substance Abuse Services	-	-	-	-	-	-					
28	Transportation	10	93	203	61,253	61,549	61,559		X			X
29	Other Services***	11,605	11,624	2,578	174,841	189,043	200,648		X		X	
30	SUM OF RECIPIENTS OF SERVICES	113,917	75,995	62,757	1,412,124	1,550,875	1,664,793					

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	PAG Grant 5305 (e) FFY 2026 for the 2027 On-Board Survey
Agenda Item #:	3b
Agenda Category:	Consent Action
Associated OWP Work Element/Goal:	• Work Element 40: Regional Transportation Planning • Work Element 41: Transportation Programming and Finance • Work Element 46: Regional Transportation Authority Support / Project Management
Suggested Motion/Action:	Move to recommend approval for a 25% local match contribution from PAG to the Regional Council as recommended by the Executive Director.

SUMMARY

The FTA Section 5305 (e) Transit Planning Grant is a competitive funding opportunity administered annually by ADOT eligible to support regional and statewide transit planning initiatives implemented over a two-year performance period.

PAG Grant 5305 (e) FFY 2026 is being written on behalf of the City of Tucson, due November 16th, 2026, to use a consultant to conduct an On Board Survey that establishes a comprehensive report on passenger experience. This On Board Survey is part of a larger group of projects that the City of Tucson is conducting. It will also include elements of RTA Next Ballot 51 "Safety and Security of Regional Transit System". This survey will produce detailed weekday and weekend trip profiles, fare and service feedback, and an array of rider demographics. The last few surveys related to transit travel patterns were conducted in 2019, 2022, and 2025. These were origin-destination On Board surveys with a combination of facilitated and self-administrated surveys. It is required by the FTA that this survey needs to be completed every 5 years or less.

This Regional Transit On Board Survey should provide important data on the demand on the entire transit system, which can then help planners analyze, design, and restructure the fixed route system as well as the Dial-a-Ride and On Demand systems to match the needs of existing and potential users while complying with Title VI.

Additionally, this On Board Survey should provide enough data to update PAG's Regional Travel Model. PAG's travel demand model is utilized for making transit ridership forecasts that include transit travel survey information. The data gathered from the transit survey provides travel pattern, mode of access, number of transfers, cost of transit usage, travel length in terms of time and distance, and time of usage data for each route and service in the system.

PRIOR BOARD AND/OR COMMITTEE ACTION

None

FINANCIAL CONSIDERATIONS

Recommendation for approval by the Management Committee for a 25% local match contribution from PAG and the City of Tucson will cover 75%.

The grant is being written for the max amount of $312,500 with a federal match rate of 94.3% ($294,687.50) and a local match rate of 5.7% ($17,812.50).

Final project costs are subject to change. Final costs are to be determined based on FTA award amount and City of Tucson RFP estimates for consultants.

Grant awards will be announced in January 2027.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

None

STAFF CONTACTS

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Mary Carter: (520) 495-1424
Preston McLaughlin: (520) 495-1415
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Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	FY 2026 and FY 2027 PAG Overall Work Program: Amendment 2
Agenda Item #:	3c
Agenda Category:	Consent: Action
Associated OWP Work Element/Goal:	Work Element 40: Transportation Activities
Suggested Motion/Action:	Move to recommend approval of Amendment 2 to the FY 2026 and FY 2027 PAG Overall Work Program

SUMMARY

As a federally designated metropolitan planning organization (MPO), PAG is required to describe its planning priorities and activities in its Overall Work Program, or OWP, to be carried out in the next two fiscal years. The FY 2026 and FY 2027 OWP was approved by the PAG Regional Council on June 5, 2025. In June 2026, a minor, administrative amendment (Amendment 1) was processed to update the amount of FTA 5305d CPG funding based on the latest, ADOT suballocations.

The Regional Council-approved FY 2026 and FY 2027 Overall Work Program (OWP) describes criteria under which administrative amendments may occur. For those actions that do not meet those criteria, they must be processed as regular (also called “formal”) amendments and require Regional Council approval.

Amendment 2 consists of four items described in the attachment. Items 1 and 2 are regular amendments. Items 3 and 4 are administrative. For efficiency of updating the budget tables, all four items are bundled.

PRIOR BOARD AND/OR COMMITTEE ACTION

On June 5, 2025, the Regional Council approved the FY 2026 and FY 2027 PAG Overall Work Program. The OWP is posted on PAG’s website here.

Pima Association of Governments

FINANCIAL CONSIDERATIONS

The proposed funding adjustments are described in the attachment.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

These amendments adhere to the OWP amendment policy on pages 9 and 10 of the approved FY 2026 and FY 2027 OWP.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

OWP Amendment 2 item descriptions

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093
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PAG FY 2026 and FY 2027 Overall Work Program

Amendment 2

The Regional Council-approved FY 2026 and FY 2027 Overall Work Program (OWP) describes criteria under which administrative amendments may occur. For those actions that do not meet those criteria, they must be processed as regular (also called "formal") amendments and require Regional Council approval.

Amendment 2 consists of four items as listed below. Items 1 and 2 are regular, non-administrative amendments. Items 3 and 4 are administrative. For efficiency of approval and processing, all four items are bundled.

Item 1. Additional allocation of HSIP funding
For an allocation of federal Highway Safety Improvement Program (HSIP) funding, add $237,750 in FY 2027 of HSIP and $14,250 of PAG local match funding. This is for Regional Safety Analysis Activities.

Item 2. Revenue adjustment to reflect RTA 2 revenue
Adjust the table of funds available to reflect the passage of the RTA 2 plan and the availability of new revenue for FY 2027. Based on FY 2026 RTA TPT deposits, the RTA annual 1% distribution is $1,269,763. The amount budgeted for RTA programs will remain the same.

Item 3. HSIP RSA funding adjustment
Per ADOT's request, adjust federal Highway Safety Improvement Program (HSIP) funding for the Road Safety Assessment program in FY 2026 (prior fiscal year) of the OWP to match the awarded amount. This represents an increase of $8,550 of HSIP ($141,450 to $150,000) and a corresponding adjustment to the PAG local match.

Item 4. Minor rounding error correction
In coordination with ADOT, increase federal metropolitan planning (PL) funds in the Increasing Safe and Accessible Transportation Options (ISATO or SATO) category by $1.00 in FY 2027 to match the apportionments in the federal ledger (i.e., $33,757 to $33,758). The mismatch was likely due to a rounding error.

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	Potential Carbon Reduction Program (CRP) funds
Agenda Item #:	4
Agenda Category:	Possible Action
Associated OWP Work Element/Goal:	Work Element 40: Transportation Activities
Suggested Motion/Action:	Move to recommend the award of CRP funding on eligible projects to the Regional Council, as recommended by TPC and the Executive Director.

SUMMARY

The Infrastructure Investment and Jobs Act or IIJA expired on Sept. 30, 2026. Although the Continuing Resolution (CR) continues programs, like the Carbon Reduction Program (CRP), through Dec. 11, 2026, the next federal surface transportation authorization bill is under development, which could result in changes to federal transportation programs like the CRP.

At the Aug. 19 and Sept. 2, 2026, meetings, TPC members provided input to staff on components of a Notice of Funding Availability (NOFA) for projects to be funded with partial and/or full year amounts of FFY 2027 CRP funds, along with the required 5.7% non-federal match.

On Sept. 11, a NOFA was issued for FFY 2027 CRP funds, with an application due date of Oct. 7. For the two applications submitted, the TPC voted unanimously on Oct. 21 to recommend partial year funding based on a fifty-fifty split between the two projects. The recommended amounts are shown in the attached table, including both the CRP funds as well as the required 5.7%, non-federal match to be provided by the RTA. As described in the NOFA, RTA funding used as non-federal match will be counted against the Appendix A totals from the RTA Administrative Code (page 115).

Pima Association of Governments

PRIOR BOARD AND/OR COMMITTEE ACTION

On Oct. 21, 2026, the TPC unanimously recommended two projects for partial year funding awards.

FINANCIAL CONSIDERATIONS

As noted above, the federal surface transportation authorization bill expired on Sept. 30, 2026, and a continuing resolution maintains funding for programs like CRP through Dec. 11, 2026. Federal funding is subject to change and must be obligated in the year in which it is programmed.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

Please see the CRP NOFA in the Oct. 21, 2026 TPC meeting packet for additional details.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

FFY 2027 Carbon Reduction Program (CRP) and non-federal match: Recommended funding awards

STAFF CONTACTS

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Adam Ledford: (520) 495-1434

FFY 2027 Carbon Reduction Program (CRP) and non-federal match: Recommended funding awards

Oct. 30, 2026

The table below shows the amount of federal Carbon Reduction Program (CRP) funding and associated non-federal match (RTA) that was recommended for award by the PAG Transportation Planning Committee at the Oct. 21, 2026 meeting. It represents a fifty-fify split of the partial year funding available. Partial year funding represents the percentage of the full FFY 2027 apportionments from Oct. 1 through Dec. 11, which was confirmed by ADOT Financial Management Services. The obligation authority is the amount of the apportionments that can be programmed and awarded.

FFY 2027 Carbon Reduction Program	Carbon Reduction Program (CRP) obligation authority (FFY 2027)	RTA 5.7% non-federal match	Total funding
Estimated available funding (full year if CR is extended)	$2,196,345	$132,759	$2,329,104
Estimated partial year available funding (pro-rated amount through 12/11)	$433,250	$26,188	$459,438
Recommended awarded amounts per TPC on 10/21			
Pima County - Valencia Rd. Bicycle and Pedestrian Improvements	**$216,625**	**$13,094**	**$229,719**
City of Tucson - HAWK Packages #1 and #2	**$216,625**	**$13,094**	**$229,719**
Total recommended awarded amounts	$433,250	$26,188	$459,438
Balance remaining	$1,763,095	$106,571	$1,869,666

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	FY 2028 – FY 2032 PAG Transportation Improvement Program (TIP) Development Cycle Overview
Agenda Item #:	5
Agenda Category:	Information
Associated OWP Work Element/Goal:	• Work Element 40: Regional Transportation Planning • Work Element 41: Transportation Programming and Finance
Suggested Motion/Action:	None

SUMMARY

The Transportation Improvement Program (TIP) is a federally required prioritized listing of transportation and programs that is formally adopted by the region's metropolitan planning organization. The TIP covers a five-year period, with the fifth year considered informational only.

As directed by the Regional Council, the PAG TIP development process will return to an annual process. Activities commenced for the FY 2028 – FY 2032 TIP earlier this fall with the aim of completing the process by June 2027. Staff will provide a brief overview of the process, including updates on coordination with members of the Transportation Planning Committee.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

Projects and programs under consideration for the draft TIP will be evaluated against regional fund availability as a part of the statutory requirement to demonstrate financial constraint in the first four years of the TIP.

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TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

PAG develops the TIP in a manner consistent with federal regulations for metropolitan transportation planning as described in 23 CFR §450.326.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

None.

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093
Adam Ledford: (520) 792-1093 ext. 4434
Jamie Brown: (520) 792-1093 ext. 4473

Pima Association of Governments

Management Committee

Wednesday, Nov. 18, 2026

Subject:	FY 2028 and FY 2029 PAG Overall Work Program Development Process
Agenda Item #:	6
Agenda Category:	Information
Associated OWP Work Element/Goal:	All work elements
Suggested Motion/Action:	None

SUMMARY

As a federally designated metropolitan planning organization (MPO), PAG is required to describe its planning priorities and activities in its Overall Work Program, or OWP, to be carried out in the next two fiscal years. The process to develop the OWP takes several months, culminating in approval by the Regional Council in May. As described in 23 CFR 450.308, contents of the OWP include a broad description of the anticipated activities and work products, with information about time frames, costs, fund sources, and who will perform the work.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

Anticipated revenues from federal, state, and local sources will be incorporated within the OWP as it's developed. Anticipated expenditures will also be included. The majority of PAG's funding received is from federal and state sources for eligible activities that support or directly relate to PAG's responsibility as the federally designated MPO.

Local funding from each of the PAG member agencies provides required matching dollars for federal funding sources. Additionally, this local match is used to fund activities

that are not eligible for other federal or state funds but required for unfunded state mandates such as water quality planning activities.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

The OWP serves as the basis for an agreement with ADOT, which describes the requirements of PAG as the federally designated MPO.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

- Memo from PAG/RTA Executive Director on the priorities for the FY 2028 and FY 2029 OWP
- Overall Work Program (OWP) Preliminary Overview – Presentation

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093
Jamison Brown: (520) 495-1473

Pima Association of Governments

Date: September 30, 2026

To: PAG Staff

Cc: PAG Regional Council & RTA Board Members
PAG Management Committee
RTA Technical Management Committee (TMC)

From: Michael J. Ortega, P.E.
Executive Director

Re: Priorities for the FY 2028 and FY 2029 PAG Overall Work Program (OWP)

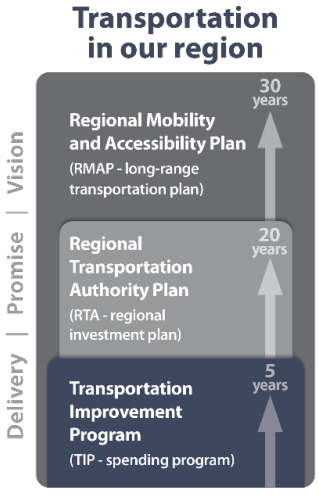
One of PAG's responsibilities as the federally designated Metropolitan Planning Organization (MPO) for Pima County is to develop a two-year work program that lays out the work, resources, and deliverables needed to carry out the region's transportation planning and programming responsibilities. For the FY 2028 and FY 2029 Overall Work Program (OWP), we will use the current OWP as our starting point and consider where we need to update our goals, strategies, work activities, and deliverables. We expect to complete the process in late May 2027 and will keep the appropriate committees informed and involved along the way.

With the recent approval of the 20-year RTA Next (also RTA 2) plan, this OWP cycle is especially important. We now have a clear plan and a clear expectation from voters that we deliver on it. The next two years will be important for building the capacity, processes, and ways of working that will allow us to deliver the RTA plan successfully. As we have discussed with the Regional Council and RTA Board, we need to increase our capacity, move projects forward faster, streamline our processes, and take a more active role in project and program delivery.

As we begin developing the next OWP, the following priorities should guide our work. The goal is to make sure the OWP reflects what it will really take—in staff time, resources, and organizational focus—to meet our federal responsibilities while also delivering on the commitments made in the RTA plan.

Continue to bring RTA and PAG work together

RTA and PAG have closely connected roles in regional transportation planning and programming. The RTA plan is a long-range regional transportation plan, but it also supports PAG's federally required MPO planning and programming responsibilities. In other words, RTA implementation is not a separate effort that sits alongside PAG's work—it is closely tied to what we do as an MPO. We should continue to plan and manage this work as an integrated effort. That means recognizing that the people working on these efforts are PAG/RTA staff, with responsibilities that often support both organizations.



Recognize both the size of the task and the pace required to get it done.
Implementing RTA 2 while finishing RTA 1 projects will require a significant increase in the amount of work we accomplish as a region. In recent years, annual expenditures have generally been in the $50 million to $70 million range. With RTA Next, that number needs to increase to approximately $220 million per year. The OWP needs to reflect what it will take to make that happen, including the staff, resources, and work activities needed to support a much higher level of project and program delivery.

Project delays were a recurring concern we heard during public outreach for the RTA plan. We need to take that feedback seriously. For RTA Next, we cannot wait until the later years of the 20-year plan to get projects moving. Our goal is to deliver the RTA Next program within 18 years. Starting early and keeping projects moving will give us the best opportunity to meet that goal while leaving some room to deal with the unexpected challenges that inevitably come with a program of this size.

Take a more active role in delivering projects
Successfully implementing RTA Next will require us to change how we approach project delivery, and we've already started. We need to continue building our capacity, looking for new and creative ways to get projects moving, and taking a more active role in helping projects through the delivery process. Depending on the project and the agreements in place, that role may extend from planning and project development through design, right-of-way acquisition, construction, and close-out. The goal is not simply to help fund projects and provide general oversight, but to help make sure they get delivered.

Align the OWP with our commitments and capacity
The amount and pace of work required to implement RTA Next means we will need to be thoughtful about where we put our time and resources. The OWP should prioritize work that supports delivery of the RTA plan, fulfills our federally required MPO responsibilities, or meets our contractual commitments.

We know there are many important regional needs and many worthwhile initiatives. The challenge is making sure our work program and available staff capacity are aligned with the commitments and workload in front of us. For the next several fiscal years, we may need to adjust the timing or level of effort for some activities so that we have the capacity to meet these commitments and successfully deliver the RTA plan.

PAG Overall Work Program (OWP)

Preliminary overview for the FY 2028 and FY 2029 OWP

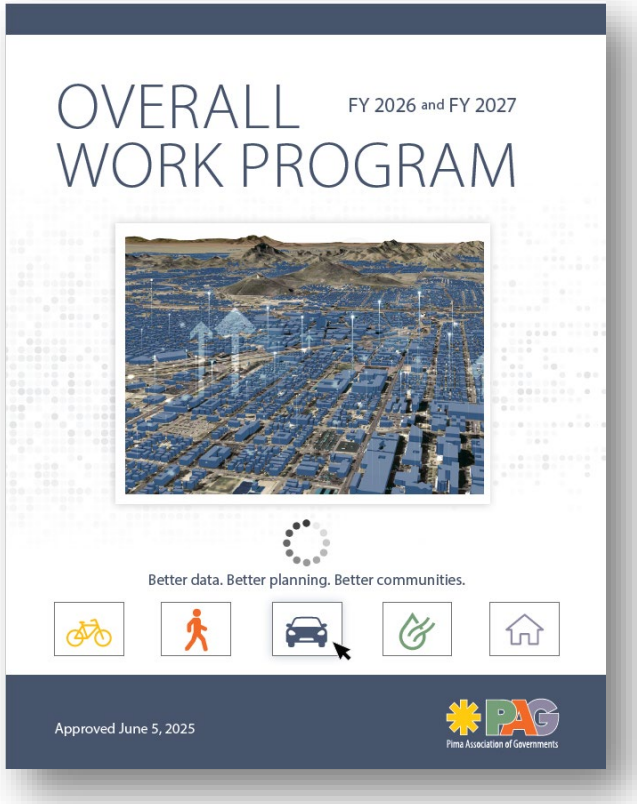
Jamison Brown, Director of Strategic Planning, Programming, and Policy

Pima Association of Governments

OWP Overview

Required of MPOs per 23 CFR 450.308 to include:

- A discussion of PAG's planning priorities and proposed work for the next two-year period by major activity and task
- The organization designated to perform the work
- Schedule for completing work, the resulting products, proposed funding by activity/task, and a summary of total amounts and sources of federal and matching funds



Anticipated steps: Sept. - June

- Establishment of priorities
- Review of draft goals, strategies, and anticipated products
- Budget development
- Draft document completion
- Federal and state funding partner review
- OWP approval (est. late May)
- ADOT/PAG work program agreement completion



PAG
Pima Association of Governments

Date: September 30, 2026

To: PAG Staff

Cc: PAG Regional Council & RTA Board Members
PAG Management Committee
RTA Technical Management Committee (TMC)

From: Michael J. Ortega, P.E.
Executive Director

Re: Priorities for the FY 2028 and FY 2029 PAG Overall Work Program (OWP)

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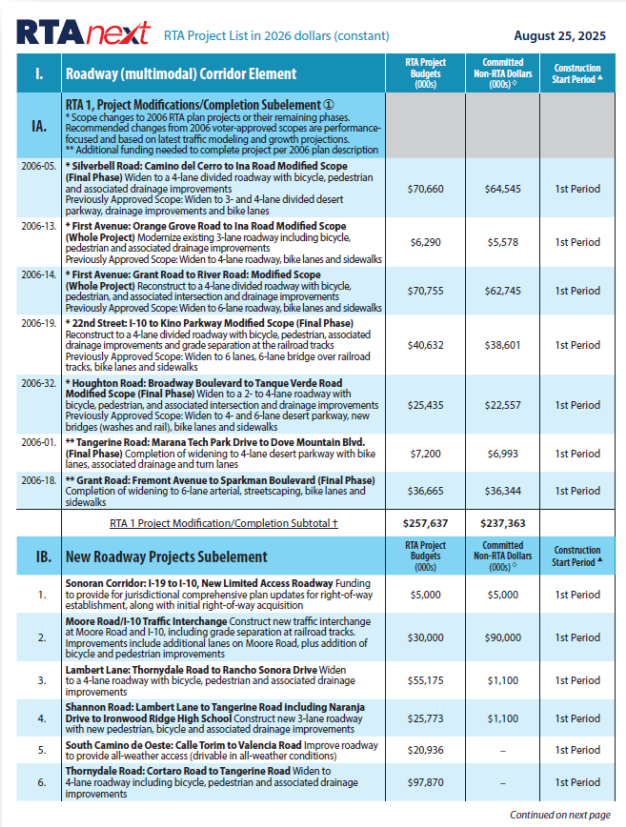
Transportation in our region

1 E Broadway Blvd., Suite 401 | Tucson, AZ 85701 | (520) 792-1093 | PAGregion.com | info@PAGregion.com

Priorities for FY 2028 and FY 2029

Approval of the RTA Next Plan provides a clear expectation from the voters of successful delivery.

- Recognize both the size of the task and the pace required to get it done.
- Take a more active role in delivering projects



RTAnext RTA Project List in 2026 dollars (constant) August 25, 2025

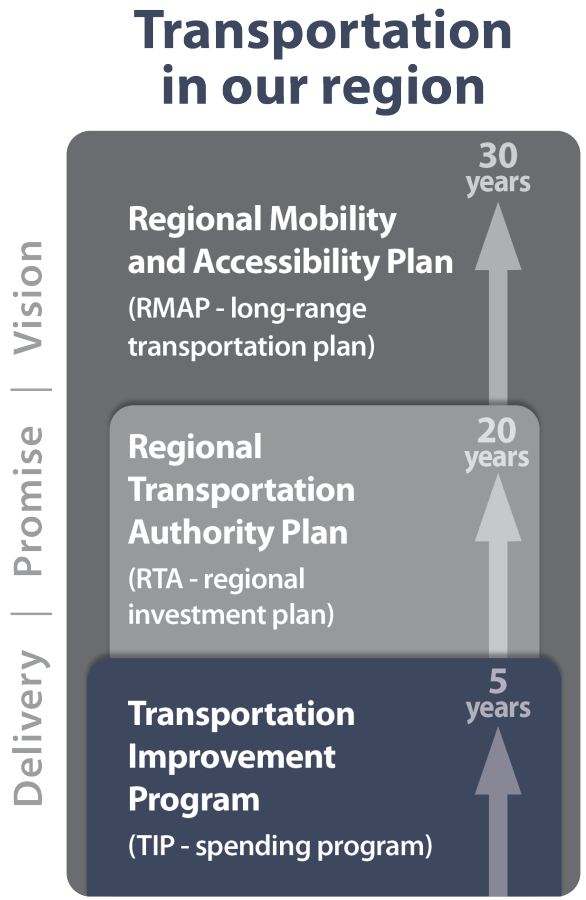
I.	Roadway (multimodal) Corridor Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) ◇	Construction Start Period ▲
IA.	**RTA 1, Project Modifications/Completion Subelement** ① * Scope changes to 2006 RTA plan projects or their remaining phases. Recommended changes from 2006 voter-approved scopes are performance-focused and based on latest traffic modeling and growth projections. ** Additional funding needed to complete project per 2006 plan description			
2006-05.	*** Silverbell Road: Camino del Cerro to Ina Road Modified Scope (Final Phase)** Widen to a 4-lane divided roadway with bicycle, pedestrian and associated drainage improvements Previously Approved Scope: Widen to 3- and 4-lane divided desert parkway, drainage improvements and bike lanes	$70,660	$64,545	1st Period
2006-13.	*** First Avenue: Orange Grove Road to Ina Road Modified Scope (Whole Project)** Modernize existing 3-lane roadway including bicycle, pedestrian and associated drainage improvements Previously Approved Scope: Widen to 4-lane roadway, bike lanes and sidewalks	$6,290	$5,578	1st Period
2006-14.	*** First Avenue: Grant Road to River Road: Modified Scope (Whole Project)** Reconstruct to a 4-lane divided roadway with bicycle, pedestrian, and associated intersection and drainage improvements Previously Approved Scope: Widen to 6-lane roadway, bike lanes and sidewalks	$70,755	$62,745	1st Period
2006-19.	*** 22nd Street: I-10 to Kino Parkway Modified Scope (Final Phase)** Reconstruct to a 4-lane divided roadway with bicycle, pedestrian, associated drainage improvements and grade separation at the railroad tracks Previously Approved Scope: Widen to 6 lanes, 6-lane bridge over railroad tracks, bike lanes and sidewalks	$40,632	$38,601	1st Period
2006-32.	*** Houghton Road: Broadway Boulevard to Tanque Verde Road Modified Scope (Final Phase)** Widen to a 2- to 4-lane roadway with bicycle, pedestrian, and associated intersection and drainage improvements Previously Approved Scope: Widen to 4- and 6-lane desert parkway, new bridges (washes and rail), bike lanes and sidewalks	$25,435	$22,557	1st Period
2006-01.	**** Tangerine Road: Marana Tech Park Drive to Dove Mountain Blvd. (Final Phase)** Completion of widening to 4-lane desert parkway with bike lanes, associated drainage and turn lanes	$7,200	$6,993	1st Period
2006-18.	**** Grant Road: Fremont Avenue to Sparkman Boulevard (Final Phase)** Completion of widening to 6-lane arterial, streetscaping, bike lanes and sidewalks	$36,665	$36,344	1st Period
	RTA 1 Project Modification/Completion Subtotal †	**$257,637**	**$237,363**	
IB.	**New Roadway Projects Subelement**	**RTA Project Budgets (000s)**	**Committed Non-RTA Dollars (000s) ◇**	**Construction Start Period ▲**
1.	**Sonoran Corridor: I-19 to I-10, New Limited Access Roadway** Funding to provide for jurisdictional comprehensive plan updates for right-of-way establishment, along with initial right-of-way acquisition	$5,000	$5,000	1st Period
2.	**Moore Road/I-10 Traffic Interchange** Construct new traffic interchange at Moore Road and I-10, including grade separation at railroad tracks. Improvements include additional lanes on Moore Road, plus addition of bicycle and pedestrian improvements	$30,000	$90,000	1st Period
3.	**Lambert Lane: Thornydale Road to Rancho Sonora Drive** Widen to a 4-lane roadway with bicycle, pedestrian and associated drainage improvements	$55,175	$1,100	1st Period
4.	**Shannon Road: Lambert Lane to Tangerine Road including Naranja Drive to Ironwood Ridge High School** Construct new 3-lane roadway with new pedestrian, bicycle and associated drainage improvements	$25,773	$1,100	1st Period
5.	**South Camino de Oeste: Calle Torim to Valencia Road** Improve roadway to provide all-weather access (drivable in all-weather conditions)	$20,936	–	1st Period
6.	**Thornydale Road: Cortaro Road to Tangerine Road** Widen to 4-lane roadway including bicycle, pedestrian and associated drainage improvements	$97,870	–	1st Period

Continued on next page

Priorities for FY 2028 and FY 2029

- Continue to bring RTA and PAG work together
- Align the OWP with our commitments and capacity

  "The OWP should prioritize work that supports delivery of the RTA plan, fulfills our federally required MPO responsibilities, or meets our contractual commitments."



Questions?

Pima Association of Governments